

NOTICE OF BUDGET HEARING

Blue Mountain Community College for the fiscal year 1973-1974 beginning July 1, 1973 as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 8:00 A.M. and 5:00 P.M. at Business Office B.M.C.C. A meeting of the Board of Education will be held March 14, 1973 at 8:00 P.M. at Pioneer Hall, BMC for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Robert B. Abrams, signed
(Chairman of Governing Body)

Umatilla-Morrow, Pendleton, Oregon
(County) (City)

Total Tax Levy to be Certified to the Assessor on Form 1.8-50		
Last Year *	This Year **	Next Year **
723,990	797,868	845,770
109,030	92,659	96,636
833,020	890,527	942,406

Levy Within 6% Limitation
Levy Outside 6% Limitation
Levy Outside 6% Limitation (Serial Levy)
Not Subject to Limitation
Total Proposed Levy

Total Budget All Funds

* Budget Amount

TYPE OF INDEBTEDNESS	Outstanding July 1		Authorized, Not Incurred, July 1	
	This Year (Actual)	Next Year (Est.)	This Year (Actual)	Next Year (Est.)
Bonds	1,070,000	1,020,000		
Interest Bearing Warrants				
Short Term Notes				
Total Indebtedness	1,070,000	1,020,000		

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

GENERAL FUND	FUND OR PROGRAM		
	Last Year *	This Year **	Next Year **
Total Personnel Services (Includes all Payroll Costs)	1,379,625	1,493,466	1,550,026
Total Materials and Services	372,179	387,061	407,072
Total Capital Outlay	79,408	47,323	52,427
Total All Other Requirements	46,958	40,000	48,350
Total Requirements (Including Transfers)	1,878,170	1,967,850	2,058,875
Total Resources Except Tax to be Levied	1,257,184	1,248,050	1,296,920
Ad Valorem Tax Required to Balance	620,986	718,800	761,955
Estimated Tax Not to be Received		79,068	83,815
Total Ad Valorem Tax to be Levied		797,868	845,770
Levy Within 6% Limitation		797,868	845,770
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation			

Total Personnel Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Requirements
Total Requirements (Including Transfers)
Total Resources Except Tax to be Levied
Ad Valorem Tax Required to Balance
Estimated Tax Not to be Received
Total Ad Valorem Tax to be Levied
Levy Within 6% Limitation
Levy Outside 6% Limitation
Levy Outside 6% Limitation (Serial Levy)
Not Subject to Limitation

* Actual Amount ** Budget Amount

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

FEDERAL WORK-STUDY	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)	36,756	48,500	48,500
Total Materials and Services	1,103	1,500	1,500
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	37,859	50,000	50,000
Total Budget Resources	37,859	50,000	50,000

VOCATIONAL WORK-STUDY	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)	1,066	3,600	3,000
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	1,066	3,600	3,000
Total Budget Resources	1,066	3,600	3,000

FEDERAL EDUCATIONAL OPPORTUNITY GRANT	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	18,000	40,000	41,200
Total Budget Requirements	18,000	40,000	41,200
Total Budget Resources	18,000	40,000	41,200

FEDERAL LAW ENFORCEMENT ASSISTANCE	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	18,000	32,000	11,000
Total Budget Requirements	18,000	32,000	11,000
Total Budget Resources	18,000	32,000	11,000

FEDERAL OREGON NATIVE AMERICAN CONSORTIUM	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			38,000
Total Materials and Services			7,535
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			45,535
Total Budget Resources			45,535

STATE SCHOLARSHIP COMMISSION FUND	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			35,000
Total Budget Requirements			35,000
Total Budget Resources			35,000

* Actual ** Budget Amount

NATIONAL DIRECT STUDENT LOAN	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	30,976	30,000	41,450
Total Budget Requirements	30,976	30,000	41,450
Total Budget Resources	30,976	30,000	41,450

AGENCY & TRUST	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)	12,920	13,887	14,657
Total Materials and Services	16,406	6,638	13,408
Total Capital Outlay			
Total All Other Requirements	21,227	32,500	25,450
Total Budget Requirements	50,553	53,025	53,515
Total Budget Resources	50,553	53,025	53,515

Total Personnel Services (Includes all Payroll Costs)

BOOKSTORE	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)	15,561	14,000	20,200
Total Materials and Services	84,087	92,000	87,900
Total Capital Outlay			
Total All Other Requirements	6,192	4,000	4,000
Total Budget Requirements	105,840	110,000	112,100
Total Budget Resources	105,840	110,000	112,100

Total Personnel Services (Includes all Payroll Costs)

FARM LAB	FUND OR PROGRAM		
Last Year *	This Year **	Next Year **	
Total Personnel Services (Includes all Payroll Costs)			2,000
Total Materials and Services			6,993
Total Capital Outlay			2,380
Total All Other Requirements			
Total Budget Requirements			11,373
Total Budget Resources			11,373

Teacher Contracts Approved

Morrow County School District R-1 directors approved contracts for the following certificated personnel at their meeting Monday evening at Riverside High in Boardman. One year contracts: A.C. Houghton - Geneva Coker, Charles Endicott, Heppner Elementary - Dennis Cass, Donald Cole, Audrey Jones, Ray Maynard, Dorcas Stewart, Patricia Edmundson, Larry Hildebrandt, Robert Jespersen, Carol Sue Jones, Heppner High - Stephen Brownfield, Lynda Slusher, Duane Neiffer, Charles Starr, Robert Nash, Walter Pilgrim, Neil Poulsen, Ione Schools - Diana Kincaid, Delton LaRue, Gail Hermann, John Edmundson, Sherrie Bahr, Donna Waibel, Becky Frazier, Mary Langston, Barbara Talley, Riverside - Connie Clough, John Weddle, Howard Mudder, Gail Enright, Janet Molahan, District - Ernest Teal.

3 year contract: A.C.Houghton - Mildred Baker, Rose Hoosier, Joy Smith, Heppner Elementary - Clint Agee, Inez Erwin, Marguerite Glavey, Mildred Hanna, Lorena Jones, Pauline Miller, Heppner High - Linda Panter, Dennis Toney, Vi Lanham, Ed Hiemstra, Ione School - Gordon Meyers, Darrell Wilson, Riverside - Ronald Black, Dan Daltoso, James Harper, Roberta Jenkins.

Second Year of 3 year contracts: A.C.Houghton -

Audrey Botti, Michael Tolar, Heppner Elementary - Alan Beck, Rachel Dick, Karen Dubuque, Inez Meador, Lucile Peck, Linda Riley, Tom Shear, Heppner High - Jim Bier, Dale Conklin, Dean Naffziger, Jane Rawlins, Ron Riley, Hal Whitaker, Ione Schools - Lynn Killpack, Riverside - Nancy Leroux, Edith Partlow. Third Year of 3 year contract: A.C.Houghton - Gladys Hobbs, LaVern Partlow, Eleanor Sergeant, Heppner Elementary - Dorothy Agee, Jessie Faye Morris, Frances Williams, Heppner High - Dale Holland, Madge Thomson, Ione Schools - Ione Martin, Jerry Martin, Betty Rietmann, Clifford Williams, Riverside - Della Lindsay, Vic Marchek.

Future Citizens



Cathleen, 10 years old; and Craig, 8, children of Mr. and Mrs. George Guierrez, Ione.

'Cider With Rosie' Pictures the Cotswolds

Mrs. Cornett Green who has visited the area about which British poet, Mr. Lauri Lee likes to write, gave an enthusiastic review of his book "Cider With Rosie" to the Bookworms at their first February meeting. Using a copy of this autobiography which her relatives in England sent as a gift, Florence took her listeners into the picturesque English Lowlands to some of the charming old villages of stone houses that nestle in the Cotswold Hills. Lauri Lee left the Cotswold as a young man set on making his fortune in London. Now he is a successful poet and novelist and has been able to return to the scenes of his pleasant childhood where he continues his writing career.

This story of the author's early years describes people, places, customs, and incidents in vivid colors. One happening he pictures is the change that took place when the Squire died. "The Big House was sold by auction and became a Home for Invalids. The lake silted up, the swans flew away, and the great pike choked in the reeds. With the Squire's hand removed our village fell apart--though we were about to do so anyway. His servants dispersed and went into the factories. His nephew broke up the estate." Although Mr. Lee writes of a time when life moved at a slower tempo than it does today, his words are lively, his choice

of memories to recount is entertaining, and his book is one that those who enjoy things British will find most pleasing reading.

London Sunday Times reviewer H.E. Bates states "This poet, whose prose is quick and bright as a snake has here written a gay, impatient, jaunty and in parts slightly mocking book; a prose poem that flashes and winks like a prism." The edition Mrs. Green used was published by Penguin Books Ltd, Harmondsworth, Middlesex, England. This review was given at the Weatherford home in Lexington on Feb. 13.

the queen selection committee. Requirements for contestants are that they must be 16 years of age by January 1, 1973 and unmarried.

Co-op News

IMPACT OF RURAL ELECTRIFICATION
Columbia Basin Electric Cooperative has just received the Annual Summary of 1971 from Rural Electrification Administration Rural Books Ltd, Harmondsworth, Electric Cooperatives to the Middlesex, England. This review was given at the Total kwh sales were 1,236,188,800 for \$14,551,402.00 for the Oregon Rural Electric Cooperatives. Of this total, Columbia Basin had 75,453,900 kwhs for \$959,234.00 for 1971. For irrigation sales there were 152,646,000 kwhs sold in Oregon for the RECs at \$1,726,874.00. Columbia Basin sold 26,751,700 kwhs for \$263,496.00 of the total irrigation sales in 1971.

ARLINGTON PLANS QUEEN TRY-OUTS

Election of officers and plans for the coming year were main items of business at a pot-luck dinner meeting of the Arlington Saddle Club at Rock Creek school February 14. Lester Schaefer is president of the club. Other officers include Jack Copenhaver, vice-president; Jean Mikkallo, Secretary; and Carrol Wilkins, Treasurer.

The annual Arlington Rodeo will be held May 5 and 6. Queen try-outs for the rodeo will be held at the club grounds March 11 at 1:30 p.m. There will be a pot-luck dinner at noon. Following the court selection there will be a play-day for all who attend. Mrs. Bill West is chairman of

LIMITED TIME ONLY Home-stands & Heritages only \$5.00.

Be our Guest... MCGGs

PREVIEW '73

OPEN HOUSE

Saturday March 3

FREE Coffee and Donuts FREE

Register for door prize!
IHC 21" Lawn Mower

Stop in and see the Full Line of

H Equipment
STEIGER Tractors
CALKINS Rod Weeders

TEST DRIVE
An IHC Hydrostatic or a Steiger and get a Free Cap

Morrow County Grain Growers INC.

at Lexington