

**City Budget from page 2**  
**FUND RESOURCES**

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	6,707.49	1,500.00			7,000.00
1970	16,310.50	16,000.00			16,000.00
1969	1,983.40	1,200.00			500.00
1968	107.50	50.00			500.00
1967	None	2,000.00			10,000.00
1966	(3,555.97)	3,500.00			0.00
1965	21,552.82	24,250.00			34,000.00
1964	21,552.82	24,250.00			34,000.00

**BONDED DEBT FUND RESOURCES**

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	8,000.00	9,000.00			5,000.00
1970	2,193.00	2,085.50			1,978.00
1969	810.00	570.00			300.00
1968	12,725.00	12,312.50			12,900.00
1967	7,193.00	7,085.50			7,978.00
1966	30,921.00	31,053.50			36,292.00
1965	30,921.00	31,053.50			36,292.00

**GENERAL FUND REQUIREMENTS SUMMARY**

General Government DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	3,264.00	3,264.00			3,432.00
1970	15,728.56	16,575.00			18,140.00
1969	35.70	3,500.00			3,133.00
1968	300.00	250.00			8,136.00
1967	2,000.00	None			3,500.00
1966	21,388.26	28,589.00			41,341.00

**GENERAL FUND REQUIREMENTS SUMMARY**

Swimming Pool DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	4,712.02	4,500.00			4,500.00
1970	1,096.42	1,750.00			1,800.00
1969	374.31	500.00			650.00
1968	7,193.00	7,085.50			7,978.00
1967	13,375.75	13,935.50			14,928.00

**DETAILED REQUIREMENTS BY FUND**

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	882.00	882.00			1,000.00
1970	182.38	350.00			350.00
1969	0.00	218.00			200.00
1968	1,064.38	1,250.00			1,550.00

**GENERAL FUND REQUIREMENTS SUMMARY**

Police DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	23,807.50	24,384.00			26,000.00
1970	2,634.43	3,350.00			3,350.00
1969	642.97	2,800.00			7,400.00
1968	26,684.90	30,534.00			1,000.00
1967					37,750.00

**GENERAL FUND REQUIREMENTS SUMMARY**

Fire DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	2,379.50	3,200.00			3,500.00
1970	1,145.88	1,600.00			2,350.00
1969		100.00			100.00
1968	3,925.00	2,050.00			1,350.00
1967	7,450.38	6,750.00			7,300.00

**GENERAL FUND REQUIREMENTS SUMMARY**

Library DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

BEGINNING JULY 1, 1972

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	1,800.00	1,920.00			1,920.00
1970	517.78	450.00			450.00
1969	300.00	90.00			500.00
1968	2,617.78	2,860.00			2,870.00

**STREET (ROAD) FUND REQUIREMENTS SUMMARY**

STREET (ROAD) DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

BEGINNING JULY 1, 1972

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	17,314.00	5,664.00			9,000.00
1970	1,629.44	2,000.00			2,500.00
1969	5,318.86	8,900.00			9,000.00
1968	1,817.73	None			None
1967	500.00	500.00			500.00
1966	500.00	2,000.00			2,000.00
1965	2,000.00	5,146.00			5,200.00
1964	None	None			9,000.00
1963	None	4,000.00			2,000.00
1962	26,080.03	28,710.00			41,200.00

**UTILITY FUND REQUIREMENTS SUMMARY**

Water DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

BEGINNING JULY 1, 1972

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	7,833.50	18,766.00			20,000.00
1970	3,606.43	5,150.00			7,000.00
1969	4,975.83	5,590.00			6,500.00
1968	None	3,000.00			2,300.00
1967	8,164.28	1,800.00			4,000.00
1966	12,725.00	12,312.50			12,900.00
1965	5,000.00	None			10,000.00
1964	None	None			None
1963	42,605.04	46,618.50			62,700.00

**UTILITY FUND REQUIREMENTS SUMMARY**

SEWER DEPARTMENT

FOR THE FISCAL YEAR 1972 - 1973

City of Heppner, Oregon

BEGINNING JULY 1, 1972

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	6,674.03	8,930.00			9,000.00
1970	1,803.27	2,750.00			3,050.00
1969	631.35	2,500.00			1,000.00
1968	None	3,500.00			10,000.00
1967	810.00	570.00			300.00
1966	2,000.00	4,000.00			10,650.00
1965	2,780.00	None			None
1964	16,698.65	24,250.00			34,000.00

**BONDED DEBT REQUIREMENTS**

(BY FUND IF NECESSARY)

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Heppner, Oregon

BonDED Debt FUND

Morrow

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	8,000.00	9,000.00			5,000.00
1970	11,000.00	11,000.00			12,000.00
1969	5,000.00	5,000.00			6,000.00
1968	24,000.00	25,000.00			4,000.00
1967	810.00	570.00			300.00
1966	1,725.00	1,312.50			900.00
1965	4,386.00	4,171.00			3,950.00
1964	6,921.00	6,053.50			4,136.00
1963	30,921.00	31,053.50			36,292.00

**FIRE DEPT. EQUIP. & B.O.G. BUDGET**

MORROW DEPT.

**FUND SUMMARY**

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	4,000.00	6,000.00			6,000.00
1970	2,000.00	1,000.00			6,000.00
1969	6,000.00	7,000.00			6,000.00
1968	6,000.00	7,000.00			6,000.00
1967	6,000.00	7,000.00			6,000.00

**CHANNEL IMPROVEMENT & FLOOD CONTROL**

**FUND SUMMARY**

HISTORICAL DATA		BUDGET		BUDGET FOR ENSUING YEAR	
YEAR	PREVIOUS YEAR	CURRENT YEAR	PROPOSED	APPROVED	
1971	2,000.00	7,000.00			7,000.00
1970	5,000.00				

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