

NOTICE OF BUDGET HEARING

The budget for Norrow County for the fiscal year 1972-1973 beginning July 1, 1972 as detailed and summarized in the accompanying schedules prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 8:30 and 5:00 p.m. at the County Clerk's office.

A meeting of the County Court will be held June 30, 1972.

At 9:30 a.m. 9:30 at Co. Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

*[Signature]*  
 Chairman of Governing Body  
 Norrow County

Camp 5 Gets Cleaning

Twenty-seven residents of Camp 5 spent Sunday in a clean-up of Camp 5. They cleaned all vacant areas and lots of assorted debris after which they held a potluck dinner at the Community Hall. Linda Lucas was the chairwoman of this project.

Mr. and Mrs. Guy VanArsdale and family spent Saturday in Madras on business. The Kinzua Mountaineers Square Dance Club held a

meeting Saturday in the First grade room with president Jim Cochran in charge. There were nine members present. It was voted to adjourn for the summer months with the 1st fall dance scheduled for Sept. 1st. The Council dance will be held on July 29th at Camp 5 with Vice President Marvin Sandler in charge. Caller Bob Jewett will be the master of ceremonies and the Council Meeting is scheduled for July

30th at Camp 5. Mr. and Mrs. Denzil White went to Estacada Saturday for the weekend and to attend a family picnic. Those present were Mr. and Mrs. Carl Ahbert and family and Carrie Marshall of Estacada, Walt Ahbert of Seattle, Mr. and Mrs. Otto Hertz of Santa Cruz, Calif., Mrs. Doug Archibald and son of Maryland, and Denzil White, Jr. of Gresham.

In The Dalles last Wed. on business were Mrs. Allen Nistad, Mrs. Marvin Hines, and Mrs. Mill Borling.

Weekend guests of Mr. and Mrs. Jiggs Bowman and family were Mr. and Mrs. Clayton Clapper of Maupin and Johnny Correa of Washington, D.C.

Mr. and Mrs. Al Portner were in Heppner Saturday on business.

MR. & MRS. HOWARD RICE and family went to Pendleton Sunday to attend the graduation exercises of Larry Conklin from Blue Mountain Community College. Also there were Gene Mortimore and Vic Bowman who went to Pendleton on Saturday.

Financial Summary—1972-1973

Net Fund or Program Requirements Plus Transfers to Other Funds or Programs	963,160	266,678	32,178	276,720	500	2,593
Total Requirements Including Transfers (Lines 1 and 2)	963,160	266,678	32,178	276,720	500	2,593
Less Resource Other Than Taxes						
Estimated Balance at July 1, 1972	30,711	8,000	---	5,000	250	1,993
Prior Year Tax Collections	24,525	8,000	1,000	14,500	---	---
Other Receipts Local Sources	372,377	35,400	---	39,500	250	600
Receipts Intermediate Sources				31,414		
Receipts State Sources	114,492	21,150	17,138			
Receipts Federal Sources	5,500	5,500				
Sale of Bonds				42,000		
Transfers From Other Funds	49,000					
Total Resources Except Tax to be Levied (Lines 4 thru 11)	602,205	81,050	18,138	152,414	500	2,593
Tax Other Than Ad valorem						
Total Resources Other Than Ad valorem Tax (Lines 12, 13 and 14)	602,205	81,050	18,138	152,414	500	2,593
Ad valorem Tax Required to Balance	348,476	185,628	14,040	124,306	---	---
Add Estimate of Ad valorem Tax Not to be Received During Ensuing Year	47,034	25,308	1,920	16,694		
Total Ad valorem Taxes to be Levied (Lines 16 and 17)	395,510	210,936	15,960	141,000		

Gen. Road	Airport	Dog	Law library	Co. Hosp. Mtas	County Hospital	Fair & Rodeo	Vector Control
1100	1,000	7,000	308,902	50,390	3,716		
1100	1,000	7,000	308,802	50,390	3,716		
800	800	3,000	4,500	4,000	2,066		
300	400	1,000	276,302	19,600	125		
				26,790			
				7,000			
1100	1,000	4,000	288,802	50,390	2,216		
1100	1,000	4,000	288,802	50,390	2,216		
			20,000		1,500		
			408		204		
			3,408		1,704		

APPROX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
232,000	210,936	15,960	
163,500			141,000
47,034	210,936	15,960	141,000

Levy Within 6% Limitation  
 Levy Outside 6% Limitation—Current Levy  
 Levy Outside 6% Limitation—Serial Levy  
 Not Subject to Limitation  
 Total Proposed Levy

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972-1973  
 BEGINNING JULY 1, 1972

Norrow County, Oregon

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
2,700.00	1,650.00	8,295	8,500	
6,900.00	3,621.00	0		
4,712.50	4,825.00	3,262		
20,743.67	16,000.00	0		
	8,540			
	8,360			
	686.50	1,700		
35,056.17	30,751.50	32,137		
500.88	708.53	900		
527.53	799.00	1,500		
140.00		400		
200.75	262.60	400		
1,579.58	1,566.71	1,400		
2,210.13	600.00	0		
5,158.87	3,916.77	4,600		
125.00	.00	0		
	.00	300		
393.75		600		
718.75		900		
40,933.79	34,668.37	37,627	38,126	

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972-1973  
 BEGINNING JULY 1, 1972

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
1,965.00	2,100.00	2,112	2,175	
1,965.00	2,100.00	-0-		
3,930.00	4,200.00	2,112		
3,044.03	2,498.25	3,500		
334.19	.00	2,000		
3,378.22	2,498.25	5,500		
7,308.22	6,698.25			
7,308.22	6,698.25	7,612		

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972-1973  
 BEGINNING JULY 1, 1972

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
8,500.00	8,925.00	9,600.00	9,888	
2,000.00	2,000.00	2,100.00	2,153	
		2,800.00	2,884	
10,500.00	10,925.00	14,500.00	14,935	
1,427.76	647.92	150.00		
.00	1,905.99	1,975.00		
1,555.17	281.76	.00		
769.17	571.81	600.00		
3,752.10	3,407.48	2,725.00		
	129.00	.00		
	129.00			
14,252.10	14,461.48			
14,252.10	14,461.48	17,225	17,645	

County Clerk DEPARTMENT

General FUND

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
7,560.00	7,938.00	8,295	8,344	
4,897.91	5,230.00	5,465	5,629	
44.00	294.00	600	200	
12,501.91	13,462.00	14,360		
792.24	384.54	400		
344.47	345.90	800		
1,136.71	730.44	1,200		
13,638.62	14,192.44			
13,638.62	14,192.44	15,560	15,373	

FOR THE FISCAL YEAR 1972-1973

BEGINNING JULY 1, 1972

Norrow County

Civil Defense DEPARTMENT

General FUND

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
1,200.00	1,200.00	-0-	1,803	
1,200.00	1,200.00	-0-		
204.32	41.83	100	100	
196.41	177.13	200	130	
400.73	218.96	300		
1,600.73	1,418.96			
1,600.73	1,418.96	300	2,003	

FOR THE FISCAL YEAR 1972-1973

BEGINNING JULY 1, 1972

Norrow County

Courthouse DEPARTMENT

General FUND

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
2,750.00	2,888.00	3,017	3,108	
2,650.00	2,668.00	2,899	2,986	
5,400.00	5,556.00	5,916		
293.74	536.87	500	500	
1,232.28	1,568.23	1,350	1,485	
692.01	822.06	700	700	
2,034.42	2,052.19	2,000	2,000	
4,232.45	4,979.35	4,550		
475.00	.00	00		
475.00	.00	00		
10,127.45	10,535.35			
10,127.45	10,535.35	10,466	10,779	

FOR THE FISCAL YEAR 1972-1973

BEGINNING JULY 1, 1972

Norrow County

Planning DEPARTMENT

General FUND

Norrow County

HISTORICAL DATA			BUDGET FOR ENSUING YEAR	
ACTUAL	1971	1972	PROPOSED	APPROVED
		2,712.50	3,102	
		1,374.00	1,752	
			4,852	