			MATERIALS AND SERVICES:		
			Operating Materials and Supplies		
			Contractual Services		
		175.00	Office Supplies		600
		175.00	Travel Expense		600
		63.50	Meetings and Association Dues		250
		350.00	Printing and Maps		494
		763.50	Total Materials and Services		1,944
			TOTAL EXPENDITURES		
			Ending Fund Balance		
		4,850.00	TOTAL REQUIREMENTS		6,796.

District Attorney DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
2,000.00	2,000.00	2,000		Co. Share for Clerical help		2,000
2,000.00	2,000.00	2,000		Total Personal Service		2,000
				MATERIALS AND SERVICES:		
308.74	291.20	300		Telephone		300
780.00	763.25	780		Office Rent		780
.00	119.58	200		Office supplies		200
400.30	604.90	450		Travel and membership dues		500
.00	201.00	202		Hospital Insurance		202
1,489.01	1,979.93	1,932		Total Materials and Services.		2,182
3,489.01	3,980.20			TOTAL EXPENDITURES		
				Ending Fund Balance		
3,489.01	3,980.20	3,932		TOTAL REQUIREMENTS		4,182

Food Stamp Program DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
720.00	750.00	720.00		office Clerk's salary		742
208.00	186.00	.00		Office Clerk Helper's salary		
928.00	936.00	720.00		Total Personal Service.		742
				MATERIALS AND SERVICES:		
.00	13.00	100.00		supplies		100
2,115.27	2,687.12	250.00		Freight on ~~surpl~~ surplus goods		
600.00	600.00	900.00		office rent		1,080
						240
2,715.27	3,300.12	1,250.00		Total Materials and services		1,420
				CAPITAL OUTLAY:		
3,643.27	4,236.12			TOTAL EXPENDITURES		
				Ending Fund Balance		
3,643.27	4,236.12	1,970		TOTAL REQUIREMENTS		2,162

Health DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
4,350.00	4,567.00	4,771		Health Nurse's salary		4,914
2,600.00	2,730.00	2,832		Office Clerk's salary		2,917
300.00	300.00	300		Physician salary		300
15.50	2.00	20		County Registrar		20
7,265.00	7,599.00	7,923		Total Personal Services:		8,151
				MATERIALS AND SERVICES:		
527.49	599.43	600		Nurse's car expense		600
201.93	225.10	250		Supplies		250
50.50	11.33	40		Association dues		
70.00	70.00	200		Physician travel expense		150
332.00	332.00	500		Medical Examiner expense		500
233.93	631.31	625		Immunization Clinics (Dr. fees supp)		625
	87.28	250		Conventions and seminars		250
1,415.85	1,956.45	2,465		Total Materials and Services.		2,175
8,681.35	9,555.45			TOTAL EXPENDITURES		
				Ending Fund Balance		
8,681.35	9,555.45	10,388		TOTAL REQUIREMENTS		10,325

Justice of Peace, 5th Dist. DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
2,730.00	2,866.00	2,994		Justice of Peace's salary		3,084
1,470.00	1,544.00	2,000	1	Office Clerk's salary		2,060
4,200.00	4,410.00	4,994		Total Personal Services.		5,144
				MATERIALS AND SERVICES:		
.00	448.11	300		Jurors and Witnesses		400
317.13	343.97	350		Office supplies		375
297.45	460.25	350		Telephone		500
150.00	199.81	175		Travel and convention expense		200
.00	100.00	400		Office rent, light and heat		400
764.58	1,552.14	1,575		Total Materials and Services		1,875
				CAPITAL OUTLAY:		
.00	.00	300		Desk and Chair		425
00	00	300		Total Capital Outlay		425
4,946.58	5,962.14			TOTAL EXPENDITURES		
				Ending Fund Balance		
4,946.58	5,962.14	6,869		TOTAL REQUIREMENTS		7,444

Justice of Peace, 6th Dist. DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
3,400.00	3,570.00	3,600		Justice of Peace's salary		3,708
3,400.00	3,570.00	3,600		Total Personal Services		3,708
				MATERIALS AND SERVICES:		
107.79	125.00	150		office supplies		150
34. 00	172.16	150		Jurors and witnesses		200
128.45	159.90	150		Travel and convention expense		200
270.24	457.06	450		Total Materials and Services		550
3,670.24	4,027.06			TOTAL EXPENDITURES		
				Ending Fund Balance		
3,670.24	4,027.06	4,050		TOTAL REQUIREMENTS		4,258

Juvenile DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
2,000.00	2,700.00	2,821		Juvenile Counselor's salary		3,500
				SECRETARY		450
2,000.00	2,700.00	2,821		Total Personal Service		3,950

				MATERIALS AND SERVICES:	
50.00	243.05	200		Professional services	150
110.37	62.16	50		office supplies	50
606.40	675.49	800		Travel expense	1,000
105.00	.00	150		Juvenile Seminars	125
70.00	50.00	500		Boys Ranch Home & foster care	625
941.77	1,030.49	1,700		Total Materials and Services	1,950
				CAPITAL OUTLAY:	
150.00		-0-		Typewriter	
3,091.77	3,730.70			TOTAL EXPENDITURES	
				Ending Fund Balance	
3,091.77	3,730.70	4,521		TOTAL REQUIREMENTS	5,940

Museum DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
900.00	945.00	1,000	1	Curator's salary		1,030
360.00	460.00	487	1	Janitor's salary		502
1,260.00	1,405.00	1,487		Total Personal Serviced		1,532
				MATERIALS AND SERVICE:		
604.69	587.96	640		Supplies, Fuel and Insurance		640
303.16	84.00	500		Maintenance		600
907.85	671.96	1,140		Total Materials and Services.		1,240
2,167.85	2,076.96			TOTAL EXPENDITURES		
				Ending Fund Balance		
2,167.85	2,076.96	2,627		TOTAL REQUIREMENTS		2,772

SHERIFF DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
7,560.00	7,938.00	8,295		Sheriff's Salary		8,544
6,400.00	7,000.00	7,315	1	Deputy Sheriff's salary		2,534
.00	.00	11, 670		S. S. A. carryover for extra deputies		2,748
5,350.00	5,618.00	5,870	1	Tax Deputy Clerk's salary		6,046
3,876.25	3,894.91	4,630	1	Office Clerk's salary		4,635
220.00	720.00	800	1	Communication Clerk's salary		824
500.00	.00	--		Deputy for river patrol		--
		1,050		extra help for office		--
24,406.25	25,170.91	39,630		TOTAL Personal Service		30,327
				MATERIALS AND SERVICE:		
620.81	675.27	750		Office supplies		750
2.51				Stamps and envelopes		
2,235.40	2,743.92	2,750		Sheriff's and deputy car		4,500
1,674.96	1,227.15	1,200		Tax Collection expense		800
1,018.38	307.70	600		Communication expense		1,000
250.37	255.33	300		Convention and Assoc. dues		400
494.75	194.90	250		Uniform expense		200
628.70	171.09	500		Meals and travel		600
192.99	161.06	0		River Patrol		-----
.00	.00	1,500		Safe Street planning fund		1,500
		1,530		Fed. participating program for law enf.		
				Pickup rental for deputies		600
1,109.65	1,317.03	1,500		Jail expense		2,250
8,228.02	7,053.47	10,880		Total Materials and Services		12,600
				CAPITAL OUTLAY:		
2,054.04	2,253.00	2,000		New car for sheriff dept.		3,360
427.28	449.90	400		Equipment for car		400
		500		Boat, equipment, radio and trailer		
2,481.32	2,702.90	2,900		TOTAL CAPITAL OUTLAY		3,760
				TOTAL EXPENDITURES		
				Ending Fund Balance		
35,115.59	34,927.28	53,410		TOTAL REQUIREMENTS		46,687

Treasurer DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
5,355.00	5,622.00	5,959		Treasurer's salary		6,119
.00	70.00	50		extra help for office		150
5,355.00	5,692.00	6,009		Total Personal Services.		6,[illegible]
				MATERIALS AND SERVICES:		
314.89	369.74	500		office supplies		500
79.90	77.20	150		Convention and Assoc. dues		150
394.79	446.94	650		Total Materials and Services		650
5,749.79	6,138.94			TOTAL EXPENDITURES		
				Ending Fund Balance		
5,749.79	6,138.94	6,659		TOTAL REQUIREMENTS		6,938

Veteran Service officer DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				PERSONAL SERVICE:		
800.00	800.00	1,200		Service officer's salary		1,236
800.00	800.00	1,200		Total Personal Service		1,236
				MATERIALS AND SERVICES:		
10.00	9.75	25		office supplies		50
50.00	20.90	75		Travel expense		250
60.00	30.65	100		Total Materials and Services.		300
860.00	830.65			TOTAL EXPENDITURES		
				Ending Fund Balance		
860.00	830.65	1,300		TOTAL REQUIREMENTS		1,536

Non-Departmental DEPARTMENT
General FUND

Historical Data: Second Preceding Year (Actual)	First Preceding Year (Actual)	Budget Current Year	No. of Emps		Proposed (Do Not Publish This Col.)	Approved
				MATERIALS AND SERVICES:		
1,928.50	2,215.00	2,200		Audit		2,100
430.00	427.50	500		Bonds		500
13,294.00	14,000.00	16,000.		Co. Agent & Home Ext. agent		16,710
2,205.29	2,428.58	1,800		Current expense (Telephone)		2,500
2,224.83	2,010.00	1,000		County Planning Committee		--
830. 12	95.20	200		Equalization Board expense		500
1,697.04	1,792.26	1,800		Election expense		1,800
221.87	517.70	8,800		General Operating Contingency fund		7,700
122.11	88.01	200		Heppner Rural Fire fund		200
3,833.72	5,804.40	6,000		Insurance		6,000
75.00	22.50	250		Mentally Ill expense		200
2,685.92	751.45	2,000		Official Publication		3,000
5,645.76	5,944.16	6,000		Social Security		7,000
110.00	130.69	200		Soldier & indigent fund		300
8,139.00	8,600.00	6,500		Predatory Animal Control		6,695
6,000.00	6,500.00	7,000		County Retirement fund		7,000
509.28	593.85	600		Economic Opp. act fund		600
1,882.39	2,182.97	2,800		Paper and postage		3,200
2,595.86	3, 007.63	3,000		Machine Hire for offices		3,200
3,250.00	2,536.65	1,000		Part-time office help		--
2,500.00	2,755.00	2,800		Mental Health fund		2,800
1,500.00	.00	00		Soil Survey fund		--
		1,000		Brochures, Promotional Etc		1,000
		1,000		Radio equipment		1,000
				S. C. O. A. C. fund		700
				Special Attorney fund		2,000
				~~XXXXXXXXXXX~~ Blue Mt. 4-C Council		500
				Water Master expense		750
				TOTAL EXPENDITURES		
	2,600.00	2,600		Reserve for tax refund		
61,689.69	65, 003.55	75,250		TOTAL REQUIREMENTS		77,955

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