

The budget for the PORT OF MORTON for the fiscal year 1972-1973, beginning July 1, 1972, is detailed and summarized in the accompanying schedules prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on the budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 9 A.M. and 5 P.M. at City Hall.

A meeting of the BOARD OF COMMISSIONERS will be held May 11, 1972, at 8:00 P.M. at Boardman City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Garland Swanson
 (Chairman of governing body)

Financial Summary—1972-1973

	General Fund	Port Facilities Fund
Net Fund or Program Requirements	31,208	98,025
Plus: Transfers to Other Funds or Programs	28,750	
Total Requirements Including Transfers (Lines 1 and 2)	60,228	98,025
Less Resource Other Than Taxes		
Estimated Balance at July 1, 1972	14,383	69,275
Prior Year Tax Collections	2,500	
Other Receipts Local Sources	19,875	
Receipts Intermediate Sources		
Receipts State Sources		
Receipts Federal Sources		
Sale of Bonds		
Transfers From Other Funds		28,750
Total Resources Except Tax to be Levied (Lines 4 thru 11)	32,758	98,025
Tax Other Than Ad valorem		
Total Resources Other Than Ad valorem Tax (Lines 12, 13 and 14)	32,758	98,025
Ad valorem Tax Required to Balance	27,500	
Add: Estimate of Ad valorem Tax Not to be Received During Enacting Year	2,250	
Total Ad valorem Taxes to be Levied (Lines 15 and 17)	29,750	

Levy Within 4% Limitation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
29,750	29,750		
Levy Outside 4% Limitation—Current Levy			
Levy Outside 4% Limitation—Serial Levy			
Not Subject to Limitation			
Total Proposed Levy	29,750	29,750	
Estimated Tax Rate Per \$1,000 of TCV	.33		

LB-1A CURRENT F.Y.—July 1, 1972

CURRENT AND HISTORICAL

CURRENT YEAR

	General Fund	Port Facilities
Net Fund or Program Requirements	30,150	79,377
Plus: Transfers to Other Funds or Programs	11,677	
Total Requirements Including Transfers (Lines 1 and 2)	41,827	79,377
Less Resource Other Than Taxes		
Estimated Balance at July 1, 1971	7,445	67,700
Prior Year Tax Collections	2,250	
Other Receipts Local Sources	4,632	
Receipts Intermediate Sources		
Receipts State Sources		
Receipts Federal Sources		
Sale of Bonds		
Transfers From Other Funds		11,677
Total Resources Except Tax to be Levied (Lines 4 thru 11)	14,327	79,377
Tax Other Than Ad valorem		
Total Resources Other Than Ad valorem Tax (Lines 12, 13 and 14)	14,327	79,377
Ad valorem Tax Required to Balance	27,500	
Add: Estimate of Ad valorem Tax Not to be Received During Enacting Year	2,250	
Total Ad valorem Taxes to be Levied (Lines 15 and 17)	29,750	

Levy Within 6% Limitation	XXXXXXXXXX	XXXXXXXXXX
29,750	29,750	
Levy Outside 6% Limitation—Current Levy		
Levy Outside 6% Limitation—Serial Levy		
Not Subject to Limitation		
Total Proposed Levy	29,750	29,750

FIRST PRECEDING YEAR

Resource Other Than Taxes		
Estimated Balance at July 1, 1970	7,052	70,490
Prior Year Tax Collections	2,640	
Other Receipts Local Sources	6,064	2,500
Receipts Intermediate Sources		
Receipts State Sources		
Receipts Federal Sources		
Sale of Bonds		
Transfers From Other Funds		8,275
Total Resources Except Tax to be Levied or Received	15,756	81,265
Tax Other Than Ad valorem		
Total Resources Other Than Ad valorem Tax (Lines 12, 13 and 14)	15,756	81,265
Ad valorem Tax Required to Balance		
Add: Estimate of Ad valorem Tax Not to be Received During Enacting Year		
Total Ad valorem Taxes to be Levied	26,706	
Current Taxes Received		

GENERAL FUND REQUIREMENTS SUMMARY

DEPARTMENT

FOR THE FISCAL YEAR 1972-1973

Port of MORTON

BEGINNING JULY 1, 1972

HISTORICAL DATA	ACTUAL	BUDGET	APPROVED
PREVIOUS YEAR	CURRENT YEAR		
10,500	11,000	PERSONAL SERVICES	11,550
553	800	Port Manager	738
		PICA, State Comp., etc.	
		MATERIALS AND SERVICES	
1,478	1,500	Printing Materials and Expense	2,000
	1,250	Telephone Service	
1,535	2,000	Legal Expense	2,000
279	300	Audit	300
674	1,500	Commissioners' Expense	2,400
2,100	2,400	Clerical	2,520
1,000	1,000	Advertising & Publication	1,000
	1,000	Engineering & Planning	250
	250	Taxes & Licenses	500
222	500	Insurance & Bonds	700
611	600	Dues & Subscriptions	2,500
2,093	2,000	Travel & Promotion	300
183	300	Utilities	
		Land and Improvements in Land	
8,275	11,677	Transfers to Other Funds	28,750
314	3,750	Contingency	3,750
		TOTAL EXPENDITURES	
29,817		Single Fund Budget	60,258
12,645		TOTAL REQUIREMENTS	
42,462	41,827		

GENERAL FUND RESOURCES

DEPARTMENT

FOR THE FISCAL YEAR 1972-1973

Port of MORTON

BEGINNING JULY 1, 1972

HISTORICAL DATA	ACTUAL	BUDGET	APPROVED
PREVIOUS YEAR	CURRENT YEAR		
7,052	7,445	Beginning Fund Balance	14,383
		Transferable Cash on Hand (Start Balance, etc.)	
2,640	2,250	From MORTON (State, Federal, etc.)	2,500
		Other Resources	
1,412	1,872	Rent	12,075
3,099	2,000	Interest	3,000
670	450	Miscellaneous Local Tax	450

383	310	Water Charges	350
500		Refund	
15,756	14,327		32,758
26,706	27,500		27,500
42,462	41,827		60,258

PORT FACILITIES FUND REQUIREMENTS SUMMARY

DEPARTMENT

FOR THE FISCAL YEAR 1972-1973

Port of MORTON

BEGINNING JULY 1, 1972

HISTORICAL DATA	ACTUAL	BUDGET	APPROVED
PREVIOUS YEAR	CURRENT YEAR		
		PERSONAL SERVICES	
		MATERIALS AND SERVICES	
1,915	12,000	Engineering & Planning	12,000
		CAPITAL OUTLAY	
		Other Expenses	
11,70	38,745	Land and Improvements in Land	83,025
42	25,632	Contingency	3,000
	3,000		
		TOTAL EXPENDITURES	
13,727		Single Fund Budget	98,025
67,538		TOTAL REQUIREMENTS	
81,265	79,377		

FOR THE FISCAL YEAR 1972-1973

DEPARTMENT

FOR THE FISCAL YEAR 1972-1973

Port of MORTON

BEGINNING JULY 1, 1972

HISTORICAL DATA	ACTUAL	BUDGET	APPROVED
PREVIOUS YEAR	CURRENT YEAR		
70,490	67,700	Beginning Fund Balance	69,275
		Transferable Cash on Hand (Start Balance, etc.)	
2,500		From MORTON (State, Federal, etc.)	
8,275	11,677	Other Resources	
81,265	79,377	Land Sale	28,750
		Transfer From General Fund	
		TOTAL EXPENDITURES	
		Single Fund Budget	98,025
81,265	79,377	TOTAL REQUIREMENTS	

Wild Plants That Taste Good Told Lone Gardeners

Mrs. Van Hubbard will lead the Lone Garden Club as president for next year. Other officers elected at the Apr. 12 meeting in the home of Mrs. Kenneth Palmer were Mrs. Lee Pettyjohn, Vice-president; Mrs. James Driscoll, Secretary; Mrs. Fredrick Martin, treasurer.

Mrs. Harold Huber presented an outstanding program on "Using wayside plants to eat", based on nature writer, Euell Gibbons' book, "Stalking the Wild Asparagus". "I do not know of a flowering plant that tastes good and is poisonous. Nature is not out to get you," wrote Mr. Gibbons. In the book, he also mentioned that one must approach the wild food with the right attitude, both in the woods and on the table. "Don't think of them as substitutes, but a food in themselves, having their own merits."

Another point brought out in the book was that "if a person cannot tell the difference between poison ivy and wild grape vine, he has no business trying to gather wild food unless he is accompanied by someone who knows considerably more than he does".

Mrs. Huber mentioned that the now "despised" dandelion was once the official remedy for disorder. Dandelion greens in the early spring are full of vitamins and can be used for wine and cooked greens in the salad.

Cat-tails are the super market of the swamp because you can eat everything on it. The green bloom spikes in May and June and after the spikes comes the bright yellow pollen for pancakes and muffins. The dormant sprouts on the ends of root stocks for salad or cooked vegetables and young shoots in the spring can be pulled up and eaten raw or cooked.

Mrs. Huber, assisted by Mrs. Ed Hunt and Mrs. Kenneth Palmer, prepared a tasting table of day lily shoots, day lily bulbs, milk weeds, pig weed greens, ground cherry jam, and dandelion coffee.

Mrs. Hunt made a wild flower arrangement for the Apr. meeting. Mrs. Fredrick Martin was named general chairman of the plant sale.

The next meeting will be on May 10 in the home of Mrs. Ralph Crum, with Mrs. Ed Hunt presenting the program on "flower pot craft." The Hermiston Bloomers Girls will be present for the exchange meeting.

Lex. Lodge Luncheon, Installation

Past Noble Grand Club of Holly Rebekah Lodge met at the hall on Wed. starting with a luncheon, hostesses Mrs. Frank Robinson and Mrs. C.C. Jones. Lunch was served from tables decorated with pink tulips and place mats and matching napkins. Plans were made to entertain Sunbeam, Paulina and Stanfield Past Noble Grand Clubs in the near future with a luncheon meeting. Present were Mrs. Cattie Padberg, Mrs. Florence McMillan, Mrs. Archie Munkers, Mrs. Wayne Papineau, Mrs. Joe Yocom, Kimberlee Larsen, and the hostesses. The next meeting will be the first Wed. in June with Mrs. McMillan and Mrs. Yocom as hostesses. Cattie Padberg won the door prize.

THREE LINKS CLUB met at the home of Mrs. Eula Bloodsworth at her home on Wed. for the regular meeting and installation of officers. Plans were made for a luncheon election day May 23rd at the lodge dining room, and for a traveling food sale the Sat. before Mother's day Mrs. Wm. J. Van Winkle was present at this time for the installation of officers, and installed Mrs. C.C. Jones as President; Mrs. Archie Munkers as Vice-President; Mrs. Irene Padberg as Secretary-treasurer. Gifts were presented by the installing officer to the outgoing officers. Those present were Mrs. Cattie Padber, Mrs. Theron Adlard, Mrs. Richard Peck, Mrs. C.C. Jones, Mrs. Irene Padberg, Mrs. Archie Munkers, Mrs. Joe Yocom, Mrs. Florence McMillan, Kimberlee Larsen and the hostess.

The next meeting is planned for the home of Mrs. Irene Padberg.

MR & MRS. NORMAN NELSON, Mrs. Florence McMillan and Mr. and Mrs. C.C. Jones were Lexington Grange members who attended the visitation night of the Morrow County Granges in Greenfield Grange Sat. night. Mrs. Nelson showed her slides of her trip to Norway, Sweden and Germany which she and her daughter Kristine enjoyed last Aug. The next visitation will be in May at Rhea Creek Grange at which time they will give the Pomona degree. Pomona Grange will meet at Rhea Creek on the 20th of Apr. starting at 10 a.m. Dinner is always served at noon by the hostess Grange.

LEXINGTON ODDFELLOWS LODGE and Holly Rebekah Lodge 139 of Lexington are being hosts to the Fossil Rebekah and Oddfellow's at their hall tonight. Greg Davidson, who was Heppner's contestant to the United Nations Pilgrimage Contest will give his talk at this time, preceding the regular meeting. Refreshments will be served following the meeting.

FOR SALE

Fine Home in Pendleton
 2 blocks from downtown; all on one floor. North side location; just redecorated and painted inside and out. Beautifully landscaped with sprinkling system. Garage has automatic door, storage space. Patio with fruit trees, easy access... Dishwasher, disposal, lots of room everywhere. Contact Homer E. Waggoner for appointment at Frazier Book Store, 227 So. Main, Pendleton, Ore.

Electrical Construction Needs Planning!!!

If you intend to alter any electrical system, please contact your Electric Co-op. Longer service wires, transformers and other changes may also be needed.

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