

Notice of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of the **Morrow County School District No. 1** of **Morrow**, Oregon, will be held in the **District Office** on the **13th** day of **March**, 1972 at **7:30 p.m.** for the purpose of presenting and considering the budget for the fiscal year beginning July 1, 1972 and ending June 30, 1973 hereinafter set forth.

The budget set forth was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget documents may be inspected or obtained at the **District Office** between the hours of **8:00 a.m.** and **4:30 p.m.**

For the Current Fiscal Year Beginning July 1, 1972

TAX LEVY COMPARISON		GENERAL FUND						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total Budget Requirements		1,603,533	61,170	2,000	5,600	56,000	18,000	
Less: Total Budget Resources Except Tax To Be Levied		419,146						
Revenue Necessary To Balance Budget		1,184,387	58,170					
And Exp. of Taxes To Be Levied But Not Rec'd in Existing Year		121,000						
Taxes To Be Levied for Existing Year		1,307,387	58,170					
Analysis of Taxes To Be Levied								
Within 4% Limitation		959,362						
Outside 4% Limitation		348,025						
Not Subject To 4% Limitation		88,000	58,170					
Total Taxes To Be Levied		1,307,387	58,170					

Approved by Budget Committee: **Feb. 15 1972**
 Signed: **Pauline Winter** Secretary
L.E. Dick Treasurer
 Signed: **Ren Daniels** Clerk
Jerry Peck Chairman

BUDGET SUMMARY

General FUND

HISTORICAL DATA		BUDGET REQUIREMENTS (1)	1972-1973 Estimate Approved by Budget Committee
1970-1971 Audited Data	1971-1972 Budget (Current Year)		
29,805.26	32,910	Administration—Salaries and Wages	33,210
8,784.01	10,950	—Other	11,000
807,340.40	844,761	Instruction—Salaries and Wages	887,768
55,563.52	65,530	—Other	67,035
		Attendance Services—Salaries and Wages	
		—Other	
4,785.25	5,300	Health Services—Salaries and Wages	5,500
50,048.27	49,717	Pupil Transportation Services—Salaries and Wages	47,875
61,018.54	69,370	—Other	71,670
85,541.52	89,997	Operation of Plant—Salaries and Wages	94,330
61,241.52	66,700	—Other	69,400
2,085.00	3,150	Maintenance of Plant—Salaries and Wages	1,600
39,267.63	44,388	—Other	45,838
130,622.31	145,170	Fixed Charges	164,742
31,007.85	32,200	Food Services—Salaries and Wages	34,226
623.43	1,100	—Other	1,100
3,956.25	3,570	Student Body Activities—Salaries and Wages	3,970
3,295.22	3,400	—Other	3,750
		Community Services—Salaries and Wages	
		—Other	
3,848.26	4,250	Capital Outlay—Sites	3,000
18,378.02	20,980	—Buildings	24,050
14,914.87	10,929	—Equipment	18,369
		Debt Service—Principal	
		—Interest	
1,773.55	3,500	Payments to Other School Districts	2,500
	12,600	Operating Contingency	12,600
		Transfer to Other Funds	
1,411,900.68	1,520,472	TOTAL ESTIMATED EXPENDITURES	1,603,533
153,711.28		Unappropriated Balance	
1,565,611.96	1,520,472	TOTAL BUDGET REQUIREMENTS	1,603,533
BUDGET RESOURCES			
111,060.29	40,000	Available Cash on Hand (Cash Basis) or Net Working Capital (Accrual Basis)	40,000
100,340.66	87,300	Revenue from Local Sources Except Tax To Be Levied	90,800
31,144.94	26,500	Revenue from Intermediate Sources	26,500
218,856.82	233,465	Revenue from State Sources	246,646
19,839.35	15,400	Revenue from Federal Sources	13,200
		Proceeds from Sale of Bonds	
2,917.64	1,000	Proceeds from Sales	1,200
150.00	150	Receipts from Other School Districts	300
2,700.00		Transfers from Other Funds	
487,019.70	403,815	Total Budget Resources Except Tax To Be Levied	419,146
1,078,592.26	x x x x x	District Tax Received in Year Levied	x x x x x
x x x x x	1,116,657	District Tax Required To Balance Budget	1,184,387
1,565,611.96	1,520,472	TOTAL BUDGET RESOURCES	1,603,533

SUMMARY OF EXPENDITURES FOR PERSONAL SERVICES

General FUND

HISTORICAL DATA		Current Year Budget		PERSONNEL CLASSIFICATION			BUDGET FOR ENDS YEAR	
Actual Year Expenditures	For Year Proposed	No. of Employees	Total Salary Budget	Range	No. of Employees	Proposed Do Not Publish This Column	Approved	
15,000.00	29,805.26	1	17,500	18,000	1		18,000	
5,570.00		1	6,310	5710-5710	1		6,310	
3,423.75		1	4,020					
3,860.00		1	4,380	4800	1		4,800	
		2	5,280					
17,021.00	17,856.00	3	10,350	3400-4560	6		23,920	
64,353.08	67,720.00	4	59,098	12,800-15,500	5		73,114	
		1	12,136					
		1	12,926	7050-7800	4		31,200	
		2	25,730	7050-10,044	26		220,711	
		5	58,124	7175-8480	4		32,072	
		12	128,485	7300-12,495	21		213,042	
		5	51,821	7550-13,427	20		213,759	
		12	117,905	7800-11,945	4		41,880	
		12	110,105					
		6	50,682					
		16	125,286					
661,171.61	712,638.81							
7,323.09	9,125.99	1	10,478	3400-4560	4		13,710	
9,138.80			7,200				7,200	
		1	6,500	7500	1		7,500	
		5	32,110	5550-6890	16		91,580	
79,207.21	85,541.52	7	29,420					
		1	11,987					
		3	3,950	1310-1600	3		4,220	
	6,680.00	1	6,360	6000-6960	1		6,240	
45,539.31	45,368.27	21	38,322	1485-2830	20		41,635	
		11	28,810	2385-3040	12		33,425	
26,799.45	31,007.85	2	2,500					
2,417.90	2,085.00		3,150	2.50 per hr.			1,600	

BUDGET SUMMARY

BOND DEBT FUND

HISTORICAL DATA		DESCRIPTION	1972-1973 Estimate Approved by Budget Committee
1970-1971 Audited Data	1971-1972 Budget (Current Year)		
RESOURCES			
8,670.50	3,000	Available Cash on Hand	3,000
	300	14.2 Earnings from Temporary Investments	
8,670.50	3,300	Total Budget Resources except taxes to be levied	3,000
61,030.00		District Tax Received in year levied	
	59,600	District Tax Required to Balance Budget	58,170
69,700.50	62,900	Total Budget Resources	61,170
REQUIREMENTS			
Expenditure for Bond Principal			
44,000.00	44,000	Issue dated 4/62 - District R-1	44,000
44,000.00	44,000	1381.1 Total Principal Bonded Debt	44,000
Expenditure for Interest on Bonds			
	15,600	Issue dated 4/62 - District R-1	14,170
16,948.75	15,600	1382 Total Interest on Bonded Debt	14,170
60,948.75	59,600	Total Expenditure for Bonded Debt	58,170
	3,000	Unappropriated Balance for Payment due in Second ensuing year Principal - Issue dated - District #1	3,000
	300	Interest	
8,751.75	3,300	Total Unappropriated Balance	3,000
69,700.50	62,900	Total Budget Requirements	61,170

BUDGET SUMMARY

SCHOOL LUNCH FUND

HISTORICAL DATA		DESCRIPTION	1972-1973 Estimate Approved by Budget Committee
1970-1971 Audited Data	1971-1972 Budget (Current Year)		
RESOURCES			
1,549.76	1,000	Available Cash on Hand	2,000
12,961.81	11,000	46 National School Lunch Reimbursement	14,000
37,120.14	39,000	77 Sale of Lunches	39,000
870.50	1,000	79 Other Labor for Lunches	1,000
52,552.21	50,800	Total Budget Resources	56,000
REQUIREMENTS			
870.50	1,000	910 Salaries for Food Services	1,000
46,645.36	48,000	921 Food	49,000
1,017.60	1,000	922 Supplies	2,000
854.98	2,000	935 Replacement of Equipment	2,000
49,388.44	50,800	Total Estimated Expenditures	54,000
3,163.77		Unappropriated Balance	2,000
52,552.21	50,800	Total Budget Requirements	56,000

BUDGET SUMMARY

PUBLIC LAW 89-10 FUND

HISTORICAL DATA		DESCRIPTION	1972-1973 Estimate Approved by Budget Committee
1970-1971 Audited Data	1971-1972 Budget (Current Year)		
Resources			
6,742.62	5,000	Available Cash on Hand	2,000
6,742.62	5,000	Total Budget Resources	2,000
Requirements			
1,736.62	3,000	1273. Improvement of Sites	2,000
1,683.50	1,000	1275. Professional Service for Buildings	
1,500.00		1276. New Buildings and Additions	
	1,000	1278.1 Instructional Equipment	
4,920.12	5,000	Total Estimated Expenditures	2,000
1,822.50		Unappropriated Balance	
6,742.62	5,000	Total Budget Requirements	2,000

BUDGET SUMMARY

PUBLIC LAW 89-10 FUND

HISTORICAL DATA		DESCRIPTION	1972-1973 Estimate Approved by Budget Committee
1970-1971 Audited Data	1971-1972 Budget (Current Year)		
Resources			
	2,000	Available Cash on Hand - Title I & II	1,000
17,167.00	15,000	48.1 ESEA Title I	15,000
2,652.00	2,000	48.2 ESEA Title II	2,000
19,819.00	19,000	Total Budget Resources	18,000
Requirements			
150.00	400	110 Salaries for Administration - I	200
69.95	200	120 Supplies & Related Office Expense - I	100
11,523.00		210 Salaries for Instruction - I	
	500	212 Consultants & Supervisors	500
	8,500	213 Teachers	10,500
	1,000	215 Clerical & Secretaries	1,000
1,664.17	1,000	220 Teaching Supplies	1,000
	1,000	226 Textbooks	500
2,644.55	400	227.3 Audio Visual Materials I & II	400
	500	510 Salaries for Pupil Transportation I	400
287.90		511 School Bus Drivers	
350.00	1,000	521 Gasoline, Oil & Lubricants - I	500
	500	536 Contracted Service	400
	200	620 Janitorial Supplies	200
1,028.73	500	851.1 Public Employees Ret. System	500
	400	851.2 Social Security	500
100.00	200	921	100
1,718.25	700	1278 Instructional Equipment - I	600
282.45	2,000	1278.2 Library Books - II	600