

Museum Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Supplies, Capital Outlay, and TOTAL REQUIREMENTS.

Sheriff Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Surplus Food Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Treasurer Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Non-Departmental Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Veteran Service Officer Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, and TOTAL REQUIREMENTS.

Water Master Department—General Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Services and Materials, and TOTAL REQUIREMENTS.

General Road Department—Road Fund

Table with columns: HISTORICAL DATA, ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, and TOTAL REQUIREMENTS.

Summary table for Capital Outlay: Trucks, pickups, equipment & car. Rows include Total Expenditures, Unappropriated fund, and TOTAL REQUIREMENTS.

General School Department—Co. School Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, Total Expenditures, and TOTAL REQUIREMENTS.

Alcohol Enforcement Department—Enforcement Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, Total Expenditures, and TOTAL REQUIREMENTS.

Special Fund Department—Dog Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, Total Expenditures, and TOTAL REQUIREMENTS.

Law Library Department

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, Total Expenditures, and TOTAL REQUIREMENTS.

Hospital Mtse. Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Hospital Mtse. Fund, Total Expenditures, and TOTAL REQUIREMENTS.

GENERAL FUND REQUIREMENTS SUMMARY Fair and Rodeo Department

Large summary table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Boardman Vector Control Department—Vector Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Materials and Services, and TOTAL REQUIREMENTS.

Airport Department—Special Fund

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Materials and Services, and TOTAL REQUIREMENTS.

HOSPITAL FUND

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Personal Services, Services & Materials, and TOTAL REQUIREMENTS.

GENERAL FUND RESOURCES

Table with columns: ACTUAL, Budget For Ensnuing Year Approved. Rows include Beginning Fund Balance, Previously Levied Taxes, Other Resources, and TOTAL REQUIREMENTS.