

# NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1971-1972, beginning July 1, 1971, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00 complete or 25c per sheet at County Clerk's office. A meeting of the County Court will be held August 13, 1971, at 10:00 a.m., at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES  
(Chairman of Governing Body)  
Morrow County

## FINANCIAL SUMMARY

### FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation	Total All Funds*	General Fund	School General	General Road Fund	Alcohol Enforcement Fund	Dog Fund	Law Library Fund	Pioneer Memorial	Hospital Mtse. fund	Morrow Co. Fair & Rodeo	Boardman Vector control	Airport Fund
Total Budget Requirements	\$963,160.00	\$245,526.00	\$ 29,807.00	\$312,403.00	\$ 200.00	\$ 600.00	\$ 1,000.00	\$304,623.00	\$ 10,000.00	\$ 52,140.00	\$ 3,750.00	\$ 3,111.00
Less Budget Resources, Except Taxes to Be Levied	613,514.00	70,220.00	15,767.00	185,403.00	\$ 200.00	600.00	700.00	282,123.00	1,000.00	52,140.00	2,250.00	3,111.00
Taxes Necessary to Balance Budget	349,646.00	175,306.00	14,040.00	127,000.00			300.00	22,500.00	9,000.00		1,500.00	
Add Taxes Estimated Not to Be Received												
During Ensuing Year	33,080.00	17,000.00	1,000.00	14,000.00							150.00	
Total Taxes to Be Levied	\$382,726.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 22,500.00	\$ 9,900.00		\$ 1,650.00	
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$219,226.00	\$192,306.00	\$ 15,040.00				\$ 330.00		\$ 9,900.00		\$ 1,650.00	
Outside 6% Limitation												
Not Subject to 6% Limitation	163,500.00			141,000.00				22,500.00				
Total Taxes to Be Levied	\$382,726.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 22,500.00	\$ 9,900.00		\$ 1,650.00	

### FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation	Total All Funds*	General Fund	School General	General Road Fund	Alcohol Enforcement Fund	Dog Fund	Law Library Fund	Pioneer Memorial	Hospital Mtse. fund	Morrow Co. Fair & Rodeo	Boardman Vector control	Airport Fund
Total Budget Requirements	\$957,911.00	\$233,485.00	\$ 31,800.00	\$360,000.00	200.00	\$ 600.00	\$ 1,300.00		\$269,725.00	\$ 56,140.00	\$ 4,551.00	
Less Budget Resources, Except Taxes to Be Levied	645,876.00	69,910.00	20,300.00	237,000.00	200.00	600.00	950.00		257,725.00	56,140.00	3,051.00	
Taxes Necessary to Balance Budget	312,035.00	163,575.00	11,600.00	123,000.00			350.00		12,000.00		1,500.00	
Add Taxes Estimated Not to Be Received												
Received During Ensuing Year	30,485.00	16,000.00	1,100.00	12,000.00					1,200.00		150.00	
Total Taxes to Be Levied	\$342,520.00	\$179,575.00	\$ 12,700.00	\$135,000.00			\$ 385.00		\$ 13,200.00		\$ 1,650.00	
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$207,520.00	\$179,575.00	\$ 12,700.00				\$ 385.00		\$ 13,200.00		\$ 1,650.00	
Outside 6% Limitation												
Not Subject to 6% Limitation	135,000.00			135,000.00								
Total Taxes to Be Levied	\$342,520.00	\$179,575.00	\$ 12,700.00	\$135,000.00			\$ 385.00		\$ 13,200.00		\$ 1,650.00	

STATEMENT OF INDEBTEDNESS NONE

Approved by Budget Committee May 26, 1971  
MARION GREEN  
Chairman of Budget Committee

### Assessor Department—General Fund

FOR THE FISCAL YEAR 1971-1972, BEGINNING JULY 1, 1972

#### HISTORICAL DATA

#### ACTUAL

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 2,700.00	\$ 2,700.00	\$ 1,350.00	\$ 8,295.00
5,220.00	6,900.00	3,621.00	
12,475.00	20,743.67	16,000.00	8,540.00
		3,969.00	
2,493.00		2,000.00	1,700.00
4,200.00	4,712.50	4,825.00	5,242.00
			8,360.00
27,088.00	35,056.17	31,765.00	32,137.00
817.44	500.88	900.00	900.00
1,049.56	527.53	900.00	1,500.00
	140.00		
659.38	200.75	400.00	400.00
1,189.48	1,579.58	2,000.00	400.00
	2,210.13	600.00	1,400.00
3,715.86	5,158.87	4,800.00	4,600.00
	125.00		
275.00			300.00
	593.75		600.00
275.00	718.75		900.00
31,078.86	40,933.79		
8.14			
\$ 31,085.00	\$ 40,933.79	\$ 36,565.00	\$ 37,637.00

<b>Personal Services:</b>	
Assessor's Salary	\$ 8,295.00
Special Assessor's Salary	
Appraisers No. 2	8,540.00
Assessor's Salary—Jan., 1971	
Part-time office help	1,700.00
Office Clerk	5,242.00
Appraiser I	8,360.00
Total Personal Services	32,137.00
<b>Materials and Services:</b>	
Supplies	900.00
Field Work and mileage	1,500.00
Industrial Appraisal and Audit	400.00
Convention and Association dues	400.00
State Mtse. Fund	1,400.00
Pickup Rental	
Total Materials and Services	4,600.00
<b>Capital Outlay:</b>	
Desk	
Typewriter	300.00
Pickup	600.00
Calculator	
Filing Cabinet	
Total Capital Outlay	900.00
<b>Total Expenditures</b>	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 37,637.00

### Civil Defense Department—General Fund

\$ 1,199.40	\$ 1,200.00	\$ 1,200.00	
1,199.40	1,200.00	1,200.00	
65.82	204.32	200.00	
4,293.07		None	
108.15		None	
80.05		None	
175.01	196.41	200.00	
4,722.10	400.73	400.00	
			200.00
5,921.50	1,600.73		200.00
998.50			
\$ 6,920.00	\$ 1,600.73	\$ 1,800.00	\$ 300.00

<b>Personal Services:</b>	
Civil Defense Director's Salary	\$
Total Personal Services	\$
<b>Materials and Services:</b>	
Supplies	100.00
Radio & E.O.C. Materials	
Wiring for E.O.C.	
Emerg. shelter facilities	
Travel expense	200.00
Total Materials and Services	300.00
<b>Capital Outlay:</b>	
Circulation Fan	
Total Capital Outlay	
Total Expenditures	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 300.00

### District Attorney Department—General Fund

\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
\$ 2,000.00	2,000.00	2,000.00	
246.07	308.71	250.00	
780.00	780.00	780.00	
301.75		150.00	
272.14	400.30	400.00	
		200.00	
1,599.96	1,489.01	1,780.00	
3,599.96	3,489.01		
106.32			
\$ 6,940.00	\$ 6,881.35	\$ 6,972.00	\$ 3,932.00

<b>Personal Services:</b>	
Co. Share for Clerical help	\$ 2,000.00
Total Personal Services	2,000.00
<b>Materials and Services:</b>	
Telephone	300.00
Office Rent	780.00
Office Supplies	200.00
Travel and membership dues	450.00
Hospital Insurance	202.00
Total Materials and Services	1,932.00
<b>Total Expenditures</b>	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 3,932.00

### County Court Department—General Fund

\$ 8,100.00	\$ 8,500.00	\$ 8,925.00	
3,000.00	2,000.00	2,000.00	
11,100.00	10,500.00	10,925.00	
120.82	1,427.76	100.00	
2,176.12		2,155.00	
337.03	1,555.17	800.00	
780.97	769.17	700.00	
3,414.94	3,752.10	3,755.00	
281.00		150.00	
281.00		150.00	
14,795.94	14,252.10		
14.06			
\$ 14,810.00	\$ 14,252.10	\$ 14,830.00	\$ 17,225.00

<b>Personal Services:</b>	
County Judge	\$ 9,600.00
Commissioner's Salary	2,100.00
1/2 time Stenographer	2,800.00
Total Personal Services	14,500.00
<b>Materials and Services:</b>	
Supplies	150.00
Co. Court travel and expense	1,975.00
Promotional & Travel expense	3.00
Assoc. of Oregon Counties	600.00
Total Materials and Services	2,725.00
<b>Capital Outlay:</b>	
Filing Cabinet & Furniture	
Total Capital Outlay	
<b>Total Expenditures</b>	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 17,225.00

### Health Department—General Fund

\$ 4,140.00	\$ 4,350.00	\$ 4,567.00	
2,475.00	2,600.00	2,730.00	
300.00	300.00	300.00	
34.00	15.50	50.00	
6,949.00	7,265.50	7,647.00	
458.40	527.49	450.00	
380.17	201.93	200.00	
70.00	50.50	50.00	
440.90	332.00	150.00	
232.21	425.00	250.00	
1,584.68	1,415.85	2,025.00	
8,533.68	8,681.35		
106.32			
\$ 8,640.00	\$ 8,681.35	\$ 9,672.00	\$ 10,388.00

<b>Personal Services:</b>	
Nurse's Salary	\$ 4,771.00
Office Clerk's Salary	2,832.00
Physician Salary	300.00
County Registrar	20.00
Total Personal Services	7,923.00
<b>Materials and Services:</b>	
Nurse's Car expense (travel)	600.00
Office supplies	250.00
Association dues	40.00
Physician travel expense	200.00
Medical Examiner expense	500.00
Immunization Clinics (Dr. fee & supp.)	625.00
Conventions & Seminars	250.00
Total Materials and Services	2,465.00
<b>Total Expenditures</b>	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 10,388.00

### Circuit Court Department—General Fund

\$ 1,900.00	\$ 1,965.00	\$ 2,100.00	
1,900.00	1,965.00	2,100.00	
3,800.00	3,930.00	4,200.00	
820.44	3,044.03	2,500.00	
806.28	334.19	1,000.00	
1,626.72	3,378.22	3,500.00	
5,426.72	7,308.22		
3,573.28			
\$ 9,000.00	\$ 7,308.22	\$ 7,700.00	\$ 7,612.00

<b>Personal Services:</b>	
Circuit Court Reporter	\$ 2,112.00
Circuit Court Reporter	2,112.00
Total Personal Services	2,112.00
<b>Materials and Services:</b>	
Jurors, Witness and Bailiff	3,500.00
Special Attorney Fund	2,000.00
Total Materials and Services	5,500.00
<b>Total Expenditures</b>	
Ending Fund Balance	
<b>TOTAL REQUIREMENTS</b>	\$ 7,612.00

### Juvenile Department—General Fund

\$ 1,650.00	\$ 2,000.00	\$ 2,700.00	
88.00			
1,738.00	2,000.00	2,700.00	