

Museum Department—General Fund

HISTORICAL DATA

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, Capital Outlay, and TOTAL REQUIREMENTS.

Sheriff Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, Capital Outlay, and TOTAL REQUIREMENTS.

Surplus Food Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, Capital Outlay, and TOTAL REQUIREMENTS.

Treasurer Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, Capital Outlay, and TOTAL REQUIREMENTS.

Non-Departmental Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Audit, Bonds, Co. Home Ext. Agent & Co. Agent, Current Expense (Telephone), County Planning Committee, Equalization Board, Elections, General Operating Contingency Fund, Heppner Rural Fire expense, Insurance, Jail expense (Board and room), Mental Ill expense, Social Security, Welfare fund (now paid by State), Predatory Animal Control, County Park fund, County Retirement fund, Economic Opportunity Act fund, Photo Paper and Postage, Inland Empire Waterways Assoc., Machine Mtse. for Courthouse Offices, Part-time office help, Mental Health fund, Soil Survey fund, Brochures, Promotional, etc., Saddle Equipment, Reserve for Tax Refund, and TOTAL REQUIREMENTS.

Veteran Service Officer Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, and TOTAL REQUIREMENTS.

Water Master Department—General Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, and TOTAL REQUIREMENTS.

General Road Department—Road Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Supplies, and TOTAL REQUIREMENTS.

Table with columns: Capital Outlay, Trucks, pickups, equipment & car, Total Expenditures, Unappropriated fund, and TOTAL REQUIREMENTS.

General School Department—Co. School Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Co. Allocation to School District per census child, Total Expenditures, and TOTAL REQUIREMENTS.

Alcohol Enforcement Department—Enforcement Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Supplies for District Attorney, Total Expenditures, Ending Fund Balance, and TOTAL REQUIREMENTS.

Special Fund Department—Dog Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Claim for livestock killed, Total Expenditures, and TOTAL REQUIREMENTS.

Law Library Department

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Books for Law Library, Total Expenditures, Ending Fund Balance, and TOTAL REQUIREMENTS.

Hospital Mtse. Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Hospital Mtse. Fund, Co. Share to support Hospital, Total Expenditures, and TOTAL REQUIREMENTS.

GENERAL FUND REQUIREMENTS SUMMARY Fair and Rodeo Department

Summary table for Fair and Rodeo Department with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Services, Capital Outlay, and TOTAL REQUIREMENTS.

Boardman Vector Control Department—Vector Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Services, and TOTAL REQUIREMENTS.

Airport Department—Special Fund

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Materials and Services, Repairs and Maintenance of Airport, and TOTAL REQUIREMENTS.

HOSPITAL FUND

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Personal Services, Materials and Services, and TOTAL REQUIREMENTS.

GENERAL FUND RESOURCES

Table with columns: Second Preceding Year, First Preceding Year, Budget Current Year, Budget For Ensuing Year Approved. Rows include Beginning Fund Balance, Previously Levied Taxes Estimated to Be Received During Ensuing Year, Other Resources, Clerk's office fee, Justice Court fines, Water rent from Hospital, Sheriff's office fees, In lieu of Taxes, Land sales, Surplus food refunds, Misc. Receipts, Interest on Time Deposits, Cigarette Tax, Liquor Revenue Apportionment, Alcohol Control and Amusement Tax, Civil Defense Participation Fund, Park Participation Fund, Veteran Matching money, Insurance refund, and Marine Fund for Law Enforcement.