

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1971-1972, beginning July 1, 1971, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00 complete or 25c per sheet at County Clerk's office. A meeting of the County Court will be held August 13, 1971, at 10:00 a.m., at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
(Chairman of Governing Body)
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation	Total All Funds*	General Fund	School General	General Road Fund	Alcohol Enforcement Fund	Dog Fund	Law Library Fund	Pioneer Memorial	Hospital Mtse. fund	Morrow Co. Fair & Rodeo	Boardman vector control	Airport Fund
Total Budget Requirements	\$963,160.00	\$245,526.00	\$ 29,807.00	\$312,403.00	\$ 200.00	\$ 600.00	\$ 1,000.00	\$304,623.00	\$ 10,000.00	\$ 52,140.00	\$ 3,750.00	\$ 3,111.00
Less Budget Resources, Except Taxes to Be Levied	613,514.00	70,220.00	15,767.00	185,403.00	\$ 200.00	600.00	700.00	282,123.00	1,000.00	52,140.00	2,250.00	3,111.00
Taxes Necessary to Balance Budget	349,646.00	175,306.00	14,040.00	127,000.00			300.00	22,500.00	9,000.00		1,500.00	
Add Taxes Estimated Not to Be Received												
During Ensuing Year	33,080.00	17,000.00	1,000.00	14,000.00			30.00		900.00		150.00	
Total Taxes to Be Levied	\$382,726.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 22,500.00	\$ 9,900.00		\$ 1,650.00	
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$219,226.00	\$192,306.00	\$ 15,040.00				\$ 330.00		\$ 9,900.00		\$ 1,650.00	
Outside 6% Limitation												
Not Subject to 6% Limitation	163,500.00			141,000.00				22,500.00				
Total Taxes to Be Levied	\$382,726.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 22,500.00	\$ 9,900.00		\$ 1,650.00	

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation	Total All Funds*	General Fund	School General	General Road Fund	Alcohol Enforcement Fund	Dog Fund	Law Library Fund	Pioneer Memorial	Hospital Mtse. fund	Morrow Co. Fair & Rodeo	Boardman vector control	Airport Fund
Total Budget Requirements	\$957,911.00	\$233,495.00	\$ 31,900.00	\$360,000.00	200.00	\$ 600.00	\$ 1,300.00		\$269,725.00	\$ 56,140.00	\$ 4,551.00	
Less Budget Resources, Except Taxes to Be Levied	645,876.00	69,910.00	20,300.00	237,000.00	200.00	600.00	950.00		257,725.00	56,140.00	3,051.00	
Taxes Necessary to Balance Budget	312,035.00	163,585.00	11,600.00	123,000.00			350.00		12,000.00		1,500.00	
Add Taxes Estimated Not to Be Received												
Received During Ensuing Year	30,485.00	16,000.00	1,100.00	12,000.00			35.00		1,200.00		150.00	
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00		\$ 13,200.00		\$ 1,650.00	
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$207,520.00	\$179,585.00	\$ 12,700.00				\$ 385.00		\$ 13,200.00		\$ 1,650.00	
Outside 6% Limitation												
Not Subject to 6% Limitation	135,000.00			135,000.00								
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00		\$ 13,200.00		\$ 1,650.00	

Approved by Budget Committee May 26, 1971.
MARION GREEN
Chairman of Budget Committee

STATEMENT OF INDEBTEDNESS NONE

Assessor Department—General Fund

FOR THE FISCAL YEAR 1971-1972, BEGINNING JULY 1, 1972

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 2,700.00	\$ 2,700.00	\$ 1,350.00	Personal Services:
5,220.00	6,900.00	3,621.00	Assessor's Salary
12,475.00	20,743.67	16,000.00	Special Assessor's Salary
		3,969.00	Appraisers No. 2
2,493.00		2,000.00	Assessor's Salary—Jan., 1971
4,200.00	4,712.50	4,825.00	Part-time office help
			Office Clerk
27,088.00	35,056.17	31,765.00	Appraiser I
			Total Personal Services
			Materials and Services:
817.44	500.88	900.00	Supplies
1,049.56	527.53	900.00	Field Work and mileage
	140.00		Industrial Appraisal and Audit
659.38	200.75	400.00	Convention and Association dues
1,189.48	1,579.58	2,000.00	State Mtse. Fund
	2,210.13	600.00	Pickup Rental
3,715.86	5,158.87	4,800.00	Total Materials and Services
			Capital Outlay:
	125.00		Desk
275.00			Typewriter
			Pickup
	593.75		Calculator
			Filing Cabinet
275.00	718.75		Total Capital Outlay
31,078.86	40,933.79		Total Expenditures
6.14			Ending Fund Balance
\$ 31,085.00	\$ 40,933.79	\$ 36,565.00	TOTAL REQUIREMENTS

Civil Defense Department—General Fund

\$ 1,199.40	\$ 1,200.00	\$ 1,200.00	Personal Services:	
1,199.40	1,200.00	1,200.00	Civil Defense Director's Salary	
			Total Personal Services	\$
65.82	204.32	200.00	Materials and Services:	100.00
4,293.07			Supplies	
108.15			Radio & E.O.C. Materials	
80.05			Wiring for E.O.C.	
175.01	196.41	200.00	Emerg. shelter facilities	
4,722.10	400.73	400.00	Travel expense	200.00
			Total Materials and Services	300.00
			Capital Outlay:	
		200.00	Circulation Fan	
5,921.50	1,600.73	200.00	Total Capital Outlay	
			Total Expenditures	
998.50			Ending Fund Balance	\$ 300.00
\$ 6,920.00	\$ 1,600.73	\$ 1,800.00	TOTAL REQUIREMENTS	\$ 300.00

District Attorney Department—General Fund

\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Personal Services:	
2,000.00	2,000.00	2,000.00	Co. Share for Clerical help	\$ 2,000.00
			Total Personal Services	2,000.00
246.07	308.71	250.00	Materials and Services:	300.00
780.00	780.00	780.00	Telephone	780.00
301.75		150.00	Office Rent	200.00
272.14	400.30	400.00	Office Supplies	200.00
		200.00	Travel and membership dues	450.00
1,599.96	1,489.01	1,780.00	Hospital Insurance	200.00
3,599.96	3,489.01		Total Materials and Services	1,932.00
80.04			Total Expenditures	
\$ 3,680.00	\$ 3,489.01	\$ 3,780.00	Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 3,932.00

County Court Department—General Fund

\$ 8,100.00	\$ 8,500.00	\$ 8,925.00	Personal Services:	
3,000.00	2,000.00	2,000.00	County Judge	\$ 9,600.00
11,100.00	10,500.00	10,925.00	Commissioners Salary	2,100.00
			1/2 time Stenographer	2,800.00
			Total Personal Services	14,500.00
120.82	1,427.76	100.00	Materials and Services:	150.00
2,178.12		2,155.00	Supplies	
337.03	1,555.17	800.00	Co. Court travel and expense	1,975.00
780.97	769.17	700.00	Promotional & Travel expense	
3,414.94	3,752.10	3,755.00	Assoc. of Oregon Counties	600.00
			Total Materials and Services	2,725.00
			Capital Outlay:	
281.00		150.00	Filing Cabinet & Furniture	
281.00		150.00	Total Capital Outlay	
14,795.94	14,252.10		Total Expenditures	
14.06			Ending Fund Balance	
\$ 14,810.00	\$ 14,252.10	\$ 14,830.00	TOTAL REQUIREMENTS	\$ 17,225.00

Health Department—General Fund

\$ 4,140.00	\$ 4,350.00	\$ 4,567.00	Personal Services:	
2,475.00	2,600.00	2,730.00	Nurse's Salary	\$ 4,771.00
300.00	300.00	300.00	Office Clerk's Salary	2,832.00
34.00	15.50	50.00	Physician Salary	300.00
6,949.00	7,265.50	7,647.00	County Registrar	20.00
			Total Personal Services	7,923.00
458.40	527.49	450.00	Materials and Services:	600.00
380.17	201.93	200.00	Nurse's Car expense (travel)	250.00
3.00	50.50	50.00	Office supplies	40.00
70.00	70.00	150.00	Association dues	200.00
440.90	332.00	500.00	Physician travel expense	500.00
232.21	233.93	425.00	Medical Examiner expense	625.00
1,584.68	1,415.85	2,025.00	Immunization Clinics (Dr. fee & supp.)	250.00
8,533.68	8,681.35		Conventions & Seminars	2,465.00
106.32			Total Materials and Services	
\$ 8,640.00	\$ 8,681.35	\$ 9,672.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 10,388.00

Circuit Court Department—General Fund

\$ 1,900.00	\$ 1,965.00	\$ 2,100.00	Personal Services:	
1,900.00	1,965.00	2,100.00	Circuit Court Reporter	\$ 2,112.00
3,800.00	3,930.00	4,200.00	Circuit Court Reporter	2,112.00
			Total Personal Services	4,224.00
820.44	3,044.03	2,500.00	Materials and Services:	3,500.00
806.28	334.19	1,000.00	Jurors, Witness and Bailiff	2,000.00
1,626.72	3,378.22	3,500.00	Special Attorney Fund	5,500.00
			Total Materials and Services	
5,426.72	7,308.22		Total Expenditures	
3,573.28			Ending Fund Balance	
\$ 9,000.00	\$ 7,308.22	\$ 7,700.00	TOTAL REQUIREMENTS	\$ 7,612.00

Juvenile Department—General Fund

\$ 1,650.00	\$ 2,000.00	\$ 2,700.00	Personal Services:	
88.00			Juvenile Counselor's salary	\$ 2,821.00
1,738.00	2,000.00	2,700.00	Matron (included in Counselor's salary)	2,821.00
			Total Personal Services	5,642.00
242.78	50.00	200.00	Materials and Services:	200.00
54.58	110.37	50.00	Professional Services	50.00
473.27	606.40	600.00	Office supplies	800.00
	105.00	150.00	Travel expense	150.00
770.63	941.77	1,285.00	Juvenile Seminars	500.00
			Boys Ranch Homes Fund & Foster Care	1,700.00
			Total Materials and Services	
			Capital Outlay:	
		150.00	Typewriter	
2,508.63	3,091.77		Total Expenditures	
\$ 2,508.63	\$ 3,091.77	\$ 3,985.00	Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 4,521.00

County Clerk Department—General Fund

\$ 7,200.00	\$ 7,560.00	\$ 7,938.00	Personal Services:	
4,807.34	4,897.91	5,230.00	County Clerk Salary	\$ 8,295.00
177.95	44.00	200.00	Deputy Clerk's Salary	5,465.00
12,185.29	12,501.91	13,368.00	Extra Office help salary	600.00
			Total Personal Services	14,360.00
1,155.28	792.24	400.00	Materials and Services:	400.00
99.65	344.47	1,000.00	Office supplies	800.00
1,254.93	1,136.71	1,400.00	Convention and Assoc. dues	1,200.00
			Total Materials and Services	
13,440.22	13,638.62		Capital Outlay:	
279.78			Total Expenditures	
\$ 13,720.00	\$ 13,638.62	\$ 14,768.00	Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 15,560.00

Justice of Peace, 5th Dist.—General Fund

\$ 2,600.00	\$ 2,730.00	\$ 2,886.00	Personal Services:	
1,400.00				