

(Morrow County Budget Continued)  
Museum Department—General Fund

HISTORICAL DATA			Budget For Ensnuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 720.00	\$ 900.00	\$ 945.00	
720.00	1,260.00	1,405.00	
834.68	604.69	640.00	
834.68	303.16	500.00	
834.68	907.85	1,140.00	
1,554.68	2,167.85	2,545.00	
\$ 1,554.68	\$ 2,167.85	\$ 2,545.00	

Sheriff Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 7,200.00	\$ 7,560.00	\$ 7,938.00	
6,315.28	6,400.00	7,000.00	
5,100.00	5,350.00	5,618.00	
1,707.41	3,876.25	4,410.00	
600.00	720.00	720.00	
2,712.64	500.00	500.00	
23,635.33	24,406.25	25,686.00	
658.34	620.81	750.00	
1,793.65	2,235.40	2,000.00	
834.19	1,674.96	1,300.00	
388.65	1,018.38	400.00	
137.50	250.37	300.00	
53.70	494.25	250.00	
350.60	628.70	500.00	
	192.99	400.00	
4,216.63	7,118.37	6,400.00	
1,934.00	2,054.04	2,000.00	
843.95	427.28	500.00	
2,171.60			
4,949.55	2,481.32	2,500.00	
32,801.51	34,005.94		
323.49			
\$ 33,125.00	\$ 34,005.94	\$ 34,586.00	

Surplus Food Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 682.00	\$ 720.00	\$ 750.00	
682.00	208.00	200.00	
682.00	928.00	920.00	
18.24	10.00	10.00	
1,544.79	2,115.27	2,000.00	
650.00	600.00	600.00	
2,213.03	2,715.27	2,610.00	
2,895.03	3,643.27	3,560.00	
\$ 2,895.03	\$ 3,643.27	\$ 3,560.00	

Treasurer Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 5,100.00	\$ 5,355.00	\$ 5,622.00	
5,100.00	5,355.00	5,672.00	
125.95	314.89	400.00	
52.50	79.90	150.00	
178.45	394.79	550.00	
245.00			
245.00			
5,523.45	5,749.79		
16.55			
\$ 5,540.00	\$ 5,749.79	\$ 6,222.00	

Non-Departmental Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 1,921.00	\$ 1,928.50	\$ 1,900.00	
470.00	430.00	500.00	
13,113.00	13,294.00	14,000.00	
1,927.00	2,205.29	1,700.00	
417.70	2,224.83	2,000.00	
860.54	839.12	400.00	
2,127.45	1,697.04	1,755.00	
12,445.00	221.87	9,250.00	
2,127.45	122.11	200.00	
5,765.53	3,833.72	4,000.00	
127.25	1,109.65	900.00	
785.40	75.00	100.00	
1,114.30	2,685.92	1,500.00	
4,519.49	5,645.76	5,500.00	
63.48	110.00	200.00	
11,754.00			
7,647.00	8,139.00	8,600.00	
5,004.20			
5,000.00	6,000.00	6,500.00	
599.00	509.28	600.00	
2,372.30	1,882.39	2,100.00	
250.00			
1,816.76	2,595.86	2,500.00	
1,788.75	3,250.00	2,700.00	
	2,500.00	2,800.00	
	1,500.00		
	2,600.00	1,000.00	
	72,305.00	2,600.00	
\$ 84,016.80	\$ 62,799.34	\$ 72,305.00	

Veteran Service Officer Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 800.00	\$ 800.00	\$ 800.00	
800.00	800.00	800.00	
10.00	50.00	25.00	
50.00	75.00	75.00	
60.00	125.00	100.00	
\$ 860.00	\$ 925.00	\$ 1,300.00	

Water Master Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 4,500.00	\$ 4,725.00	\$ 4,725.00	
4,500.00	4,725.00		
472.92	244.12	600.00	
472.92	244.12	600.00	
4,972.92			
127.08			
\$ 5,100.00	\$ 4,969.12	\$ 600.00	

General Road Department—Road Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 7,200.00	\$ 6,930.00	\$ 7,938.00	
6,900.00	6,706.34	7,682.00	
13,600.00	13,512.02	15,153.00	
75,152.06	70,177.70	76,537.00	
4,500.00	4,331.25	4,961.00	
6,599.13	2,484.82	2,200.00	
1,120.00	2,300.00	2,300.00	
1,880.00	2,300.00	2,300.00	
	1,891.00	3,922.00	
116,951.19	110,633.13	122,993.00	
28,421.48	22,642.58	20,000.00	
4,349.16	3,295.47	4,000.00	
5,460.41	8,552.78	6,000.00	
13,431.45	16,638.18	15,000.00	
5,815.01	8,926.21	7,500.00	
5,389.14	5,310.28	6,000.00	
3,574.71	5,487.38	6,000.00	
35,423.36	48,269.44	40,000.00	
5,899.67	2,294.05	3,000.00	
7,000.00	8,000.00	8,000.00	
11,244.11	14,556.02		

9,233.20	8,346.74	7,000.00	Freight on Asphalt	4,300.00
3,341.25	6,888.54	3,500.00	Weed chemicals	3,500.00
	600.00	1,847.00	General op. Contingency	3,251.00
138,593.95	159,597.67	127,847.00	County Commissioners expense	744.00
			Total Materials and Services	116,018.00
40,929.82	37,414.76	39,160.00	Capital Outlay:	
296,473.96	307,645.56		Trucks, pickups, equipment & car	27,000.00
1.04	15,854.44		Total Expenditures	
\$296,475.00	\$323,500.00	\$360,000.00	Ending Fund Balance	
			TOTAL REQUIREMENTS	\$272,403.00

General School Department—Co. School Fund

\$ 14,957.72	\$ 34,209.00	\$ 31,900.00	Materials and Services:	
14,957.72			Co. Allocation to School District per census child	\$ 29,807.00
\$ 14,957.72		\$ 31,900.00	Total Expenditures	
			TOTAL REQUIREMENTS	\$ 29,807.00

Alcohol Enforcement Department—Enforcement Fund

\$ 450.00	\$ 568.43	\$ 200.00	Materials and Services:	
450.00	568.43		Supplies for District Attorney	\$ 200.00
\$ 450.00	\$ 900.00	\$ 200.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 200.00

Special Fund Department—Dog Fund

\$ 137.50	\$ 45.00	\$ 600.00	Materials and Services:	
137.50			Claim for livestock killed	\$ 600.00
\$ 137.50		\$ 600.00	Total Expenditures	
			TOTAL REQUIREMENTS	\$ 600.00

Law Library Department

\$ 991.50	\$ 1,171.05	\$ 1,300.00	Materials and Services:	
991.50	1,171.05		Books for Law Library	\$ 1,000.00
\$ 991.50	\$ 1,200.00	\$ 1,300.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 1,000.00

Hospital Mtse. Fund

\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	Hospital Mtse. Fund	
10,000.00	10,000.00	12,000.00	Co. Share to support Hospital	\$ 10,000.00
\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	Total Expenditures	
			TOTAL REQUIREMENTS	\$ 10,000.00

GENERAL FUND REQUIREMENTS SUMMARY

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensnuing Year Approved
\$ 1,000.00	\$ 1,200.00	\$ 1,500.00	Personal Services:
3,200.00	3,200.00	3,200.00	Salaries - Secretarial
1,000.00	1,000.00	800.00	Salaries - Caretaker
			Other payroll costs and taxes
400.00	600.00	600.00	Travel
900.00	900.00	1,140.00	Clerical - Fair
			Judges
1,100.00	1,100.00	1,500.00	Personal Service - Rodeo
			Materials and Services:
200.00	200.00	200.00	Office Supplies
200.00	200.00	200.00	Operating Materials and Supplies-Telephone
1,200.00	1,200.00	1,200.00	Contractual Services - Utilities
500.00	600.00	1,000.00	Repairs and Maintenance
1,500.00	1,600.00	1,600.00	General Supplies
200.00	150.00	150.00	Auditing
2,000.00	1,500.00	1,500.00	Insurance and Bonds
1,800.00	2,000.00	2,000.00	Adv. and Publicity
1,500.00	1,500.00	800.00	Other Adm. and General
			Awards - Ribbons
6,000.00	6,000.00	7,000.00	Premiums - Fair
9,000.00	9,000.00	9,000.00	Prizes - Rodeo
2,700.00	2,800.00	2,800.00	Stock Contract
950.00	950.00	950.00	Queen and Court
700.00	700.00	700.00	Feed and Straw
			Capital Outlay:
3,000.00	400.00	400.00	Equipment
2,000.00	2,600.00	2,600.00	Buildings and Equipment
600.00	540.00	8,250.00	Land and Improvements
43,890.00	7,000.00	5,000.00	Transferred to Other Funds-Time Certificate
\$ 85,540.00	\$ 47,340.00	\$ 56,140.00	TOTAL REQUIREMENTS

Boardman Vector Control Department—Vector Fund

120.00	None	120.00	Personal Service:	
120.00	120.00	120.00	Truck driver salary	\$ 120.00
			Clerical	120.00
			Total Personal Service	120.00
			Materials and Services:	
			Spray	10.00
			Office supplies	1,000.00
			Chemicals	
			Sinking fund	405.00
120.00	120.00	200.00	Bond	200.00
			Legal Counsel	290.00
			Drainage	25.00
			Audit	200.00
			Operating Contingency	1,500.00
			Other Labor and Mileage	3,630.00
			Total Materials and Services	
240.00			Total Expenditures	\$ 3,750.00
\$ 240.00	\$ 4,551.00	\$ 3,750.00	TOTAL REQUIREMENTS	

Airport Department—Special Fund

			Materials and Services:	
			Repairs and Maintenance of Airport	\$ 3,111.00
			TOTAL REQUIREMENTS	\$ 3,111.00

GENERAL FUND RESOURCES