

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1971-1972, beginning July 1, 1971, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00 complete or 25¢ per sheet at County Clerk's office. A meeting of the County Court will be held June 30, 1971, at 10:00 a.m., at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
(Chairman of Governing Body)
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation	Total All Funds*	General Fund	General School	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hospital Mtse. Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Fund	Airport Fund
Total Budget Requirements	\$658,537.00	\$245,526.00	\$ 29,807.00	\$312,403.00	\$ 200.00	\$ 600.00	\$ 1,000.00	\$ 10,000.00	\$ 52,140.00	\$ 3,750.00	\$ 3,111.00
Less Budget Resources, Except Taxes to Be Levied	331,391.00	70,220.00	15,767.00	185,403.00	200.00	600.00	700.00	1,000.00	52,140.00	2,250.00	3,111.00
Taxes Necessary to Balance Budget	327,146.00	175,306.00	14,040.00	127,000.00			300.00	9,000.00		1,500.00	
Add Taxes Estimated Not to Be Received											
During Ensuing Year	33,080.00	17,000.00	1,000.00	14,000.00			30.00	900.00		150.00	
Total Taxes to Be Levied	\$360,226.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 9,900.00		\$ 1,650.00	
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$219,226.00	\$192,306.00	\$ 15,040.00								
Outside 6% Limitation	141,000.00			141,000.00							
Not Subject to 6% Limitation											
Total Taxes to Be Levied	\$360,226.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 9,900.00		\$ 1,650.00	

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation	Total All Funds*	General Fund	General School	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hospital Mtse. Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Fund	Airport Fund
Total Budget Requirements	\$957,911.00	\$233,495.00	\$ 31,900.00	\$360,000.00	\$ 200.00	\$ 600.00	\$ 1,300.00	\$269,725.00	\$ 56,140.00	\$ 4,551.00	
Less Budget Resources, Except Taxes to Be Levied	645,876.00	69,910.00	20,300.00	237,000.00	200.00	600.00	950.00	257,725.00	56,140.00	3,051.00	
Taxes Necessary to Balance Budget	312,035.00	163,585.00	11,600.00	123,000.00			350.00	12,000.00		1,500.00	
Add Taxes Estimated Not to Be Received											
During Ensuing Year	30,485.00	16,000.00	1,100.00	12,000.00			35.00	1,200.00		150.00	
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00	\$ 13,200.00		\$ 1,650.00	
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$207,520.00	\$179,585.00	\$ 12,700.00								
Outside 6% Limitation	135,000.00			135,000.00							
Not Subject to 6% Limitation											
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00	\$ 13,200.00		\$ 1,650.00	

STATEMENT OF INDEBTEDNESS

NONE

Approved by Budget Committee May 26, 1971
MARION GREEN
Chairman of Budget Committee

Assessor Department—General Fund

FOR THE FISCAL YEAR 1971-1972, BEGINNING JULY 1, 1971

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 2,700.00	\$ 2,700.00	\$ 1,350.00	Personal Services:
5,220.00	6,900.00	3,621.00	Assessor's Salary
12,475.00	20,743.67	16,000.00	Special Assessor's Salary
		3,969.00	Appraisers No. 2
2,493.00	2,000.00	2,000.00	Assessor's Salary—Jan., 1971
4,200.00	4,712.50	4,825.00	Part-time office help
			Office Clerk
			Appraiser I
27,088.00	35,056.17	31,765.00	Total Personal Services
			Materials and Services:
817.44	500.88	900.00	Supplies
1,049.56	527.53	900.00	Field Work and mileage
	140.00		Industrial Appraisal and Audit
659.38	200.75	400.00	Convention and Association dues
1,189.48	1,579.58	2,000.00	State Mtse. Fund
	2,210.13	600.00	Pickup Rental
3,715.86	5,158.87	4,800.00	Total Materials and Services
			Capital Outlay:
	125.00		Desk
275.00			Typewriter
	593.75		Pickup
			Calculator
275.00	718.75		Filing Cabinet
31,078.86	40,933.79		Total Capital Outlay
6.14			Total Expenditures
\$ 31,085.00	\$ 40,933.79	\$ 36,565.00	Ending Fund Balance
			TOTAL REQUIREMENTS

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 8,100.00	\$ 8,500.00	\$ 8,925.00	Personal Services:
3,000.00	2,000.00	2,000.00	County Judge
11,100.00	10,500.00	10,925.00	Commissioners Salary
			1/2 time Stenographer
12,82.82	1,427.76	1,000.00	Supplies
2,176.12	2,155.00	2,155.00	Co. Court travel and expense
337.03	1,555.17	800.00	Promotional & Travel expense
780.97	769.17	700.00	Assoc. of Oregon Counties
3,414.94	3,752.10	3,752.10	Total Materials and Services
			Capital Outlay:
281.00	150.00	150.00	Filing Cabinet & Furniture
281.00	150.00	150.00	Total Capital Outlay
14,795.94	14,252.10		Total Expenditures
14.06			Ending Fund Balance
\$ 14,810.00	\$ 14,252.10	\$ 14,830.00	TOTAL REQUIREMENTS

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,900.00	\$ 1,965.00	\$ 2,100.00	Personal Services:
1,900.00	1,965.00	2,100.00	Circuit Court Reporter
3,800.00	3,930.00	4,200.00	Total Personal Service
820.44			Materials and Services:
	3,044.03	2,500.00	Jurors, Witnesses and Bailiff
806.28	334.19	1,000.00	Special Attorney Fund
1,626.72	3,378.22	3,500.00	Total Materials and Services
5,426.72	7,308.22		Total Expenditures
3,573.28			Ending Fund Balance
\$ 9,000.00	\$ 7,308.22	\$ 7,700.00	TOTAL REQUIREMENTS

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 7,200.00	\$ 7,560.00	\$ 7,938.00	Personal Services:
4,807.34	4,897.91	5,230.00	County Clerk Salary
177.95	44.00	200.00	Deputy Clerk's Salary
12,185.29	12,501.91	13,368.00	Extra Office help salary
			Total Personal Services
1,153.28	792.24	400.00	Materials and Services:
99.85	344.47	1,000.00	Office supplies
1,254.93	1,136.71	1,400.00	Convention and Assoc. dues
			Total Materials and Services
13,440.22	13,638.62		Capital Outlay:
279.78			Law Mower
\$ 13,720.00	\$ 13,638.62	\$ 14,768.00	Total Capital Outlay
			Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 2,700.00	\$ 2,750.00	\$ 2,888.00	Personal Services:
2,590.00	2,650.00	2,784.00	Janitor's Salary
5,290.00	5,400.00	5,672.00	Assistant Janitor Salary
			Total Personal Service
494.77	293.74	500.00	Materials and Services:
1,357.48	1,232.28	1,350.00	Fuel for Courthouse
662.62	662.01	700.00	Power and lights for Courthouse
3,056.75	2,034.42	1,500.00	Janitor's supplies
5,571.62	4,252.45	4,050.00	Repairs and Mtse. to Courthouse
			Total Materials and Services
			Capital Outlay:
	475.00		Law Mower
	475.00		Total Capital Outlay
10,861.62	10,127.45		Total Expenditures
\$ 10,861.62	\$ 10,127.45	\$ 9,722.00	Ending Fund Balance
			TOTAL REQUIREMENTS

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,199.40	\$ 1,200.00	\$ 1,200.00	Personal Services:
1,199.40	1,200.00	1,200.00	Civil Defense Director's Salary
			Total Personal Services
65.82	204.32	200.00	Materials and Services:
4,233.07			Supplies
108.15			Radio & E.O.C. Materials
80.05			Wiring for E.O.C.
175.01	196.41	200.00	Emerg. shelter facilities
	400.73	400.00	Travel expense
4,722.10			Total Materials and Services
			Capital Outlay:
5,921.50	1,600.73	1,800.00	Circulation Fan
998.50			Total Capital Outlay
\$ 6,920.00	\$ 1,600.73	\$ 1,800.00	Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Personal Services:
\$ 2,000.00	2,000.00	2,000.00	Co. Share for Clerical help
			Total Personal Services
246.07	308.71	250.00	Materials and Services:
301.75	780.00	780.00	Telephone
272.14	150.00	150.00	Office Rent
	400.30	400.00	Office Supplies
1,599.96	1,489.01	1,780.00	Travel and membership dues
3,599.96	3,489.01	3,780.00	Hospital Insurance
90.04			Total Materials and Services
\$ 3,680.00	\$ 3,489.01	\$ 3,780.00	Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 4,140.00	\$ 4,350.00	\$ 4,567.00	Personal Services:
2,475.00	2,600.00	2,730.00	Nurse's Salary
300.00	300.00	300.00	Office Clerk's Salary
34.00	15.50	50.00	Physician Salary
6,949.00	7,265.50	7,647.00	County Registrar
			Total Personal Services
458.40	527.49	450.00	Materials and Services:
380.17	201.93	200.00	Nurse's Car expense (travel)
3.00	50.50	50.00	Office supplies
70.00	70.00	150.00	Association dues
440.90	332.00	500.00	Physician travel expense
232.21	233.93	425.00	Medical Examiner expense
1,584.68	1,415.85	2,025.00	Immunization Clinics (Dr. fee & supp.)
			Conventions & Seminars
8,533.68	8,681.35		Total Materials and Services
106.32			Capital Outlay:
\$ 8,640.00	\$ 8,681.35	\$ 9,672.00	Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,650.00	\$ 2,000.00	\$ 2,700.00	Personal Services:
88.00			Juvenile Counselor's salary
1,738.00	2,000.00	2,700.00	Matron (included in Counselor's salary)
			Total Personal Service
242.78	50.00	200.00	Materials and Services:
54.58	110.37	50.00	Professional Services
473.27	606.40	600.00	Office supplies
	105.00	150.00	Travel expense
770.63	70.00	285.00	Juvenile Seminars
	941.77	1,285.00	Boys Ranch Homes Fund & Foster Care
			Total Materials and Services
			Capital Outlay:
2,508.63	150.00		Typewriter
\$ 2,508.63	\$ 3,091.77	\$ 3,985.00	Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

Justice of Peace, 5th Dist.—General Fund