

(Morrow County Budget Continued)  
Museum Department—General Fund

HISTORICAL DATA			Budget For Ensnuing Year Approved
Actual	Budget	Actual	
Second Preceding Year	First Preceding Year	Current Year	
\$ 720.00	\$ 900.00	\$ 945.00	Personal Services:
720.00	1,260.00	1,405.00	Curator's salary .....
834.68	604.69	640.00	Janitor salary .....
834.68	303.16	500.00	Total Personal Services .....
1,554.68	2,167.85	1,140.00	Materials and Supplies:
\$ 1,554.68	\$ 2,167.85	\$ 2,545.00	Supplies, Fuel and Insurance .....
			Maintenance .....
			Total Materials and Services .....
			Capital Outlay:
			Total Expenditures .....
			TOTAL REQUIREMENTS .....

Sheriff Department—General Fund

\$ 7,200.00	\$ 7,560.00	\$ 7,938.00	Personal Services:
6,315.28	6,400.00	7,000.00	Sheriff's Salary .....
5,100.00	5,350.00	5,618.00	Deputy Sheriff's Salary .....
1,707.41	3,876.25	4,410.00	Office Clerk's salary (Tax Deputy) .....
600.00	720.00	720.00	Office Clerk .....
2,712.64	500.00	720.00	Communication Office Clerk .....
23,635.33	24,406.25	25,686.00	Extra Deputies River Patrol .....
658.34	620.81	750.00	Total Personal Services .....
1,793.65	2,235.40	2,000.00	Materials and Services:
834.19	1,674.96	1,300.00	Office Supplies .....
388.65	1,018.38	1,000.00	Stamps and envelopes .....
137.50	250.37	300.00	Sheriff's and Deputy car expense .....
53.70	494.25	300.00	Tax Collection expense .....
350.60	628.70	300.00	Communication expense .....
	192.99	250.00	Convention and Assoc. dues .....
		500.00	Uniform expense .....
		500.00	Meals and travel .....
		400.00	River Patrol .....
		400.00	Safe Street Planning Control fund .....
		6,400.00	Uniform Allowance .....
4,216.63	7,118.37	7,850.00	Total Materials and Services .....
1,934.00	2,054.04	2,000.00	Capital Outlay:
843.95	427.28	500.00	New Car for Sheriff Department .....
2,171.60		500.00	Equipment for Sheriff & Deputy car .....
4,949.55	2,481.32	2,500.00	Boat & Equipment, new radio, trailer .....
32,801.51	34,005.94	2,900.00	Total Capital Outlay .....
323.49			Total Expenditures .....
\$ 33,125.00	\$ 34,005.94	\$ 34,586.00	Ending Fund Balance .....
			TOTAL REQUIREMENTS .....

Surplus Food Department—General Fund

\$ 682.00	\$ 720.00	\$ 750.00	Personal Services:
682.00	208.00	200.00	Office Clerk salary .....
	928.00	920.00	Office Clerk's Helper salary .....
			Total Personal Services .....
18.24	10.00	100.00	Materials and Services:
1,544.79	2,115.27	250.00	Office supplies .....
650.00	600.00	200.00	Freight on Surplus foods .....
2,213.03	2,715.27	900.00	Equipment rent .....
		1,250.00	Total Materials and Services .....
			Capital Outlay:
			Total Expenditures .....
			TOTAL REQUIREMENTS .....

Treasurer Department—General Fund

\$ 5,100.00	\$ 5,355.00	\$ 5,622.00	Personal Services:
5,100.00	5,355.00	5,672.00	Treasurer's Salary .....
		50.00	Extra help for Office .....
		6,009.00	Total Personal Service .....
125.95	314.89	400.00	Materials and Services:
52.50	79.90	150.00	Office supplies .....
178.45	394.79	550.00	Convention and Association dues .....
		650.00	Total Materials and Services .....
			Capital Outlay:
			Calculator .....
			Total Capital Outlay .....
			Total Expenditures .....
			Ending Fund Balance .....
			TOTAL REQUIREMENTS .....

Non-Departmental Department—General Fund

\$ 1,921.00	\$ 1,928.50	\$ 1,900.00	Materials and Services:
470.00	430.00	500.00	Audit .....
13,113.00	13,294.00	14,000.00	Bonds .....
1,927.00	2,205.29	1,700.00	Co. Home Ext. Agent & Co. Agent .....
417.70	2,224.83	2,000.00	Current Expense (Telephone) .....
860.54	839.12	400.00	County Planning Committee .....
2,127.45	1,697.04	1,755.00	Equilization Board .....
12,445.00	221.87	9,250.00	Elections .....
2,127.45	122.11	200.00	General Operating Contingency Fund .....
5,765.53	3,833.72	4,000.00	Heppner Rural Fire expense .....
785.40	1,109.65	900.00	Insurance .....
127.25	75.00	100.00	Jail expense (Board and room) .....
1,114.30	2,685.92	1,500.00	Mental Ill expense .....
4,519.49	5,645.76	5,500.00	Official Publications .....
63.48	110.00	200.00	Social Security .....
11,754.00			Soldier Indigent & Relief fund .....
7,647.00	8,139.00	8,600.00	Welfare fund (now paid by State) .....
5,004.20			Predatory Animal Control .....
5,000.00	6,000.00	6,500.00	County Park fund .....
599.00	509.28	600.00	Economic Opportunity Act fund .....
2,372.30	1,882.39	2,100.00	Photo Paper and Postage .....
250.00			Inland Empire Waterways Assoc. .....
1,816.76	2,595.86	2,500.00	Machine Mtse. for Courthouse Offices .....
1,788.75	3,250.00	2,700.00	Part-time office help .....
	2,500.00	2,800.00	Mental Health fund .....
	1,500.00		Soil Survey fund .....
		2,600.00	Brochures, Promotional, etc. .....
		72,305.00	Reserve for Tax Refund .....
\$ 84,016.80	\$ 62,799.34	\$ 72,305.00	TOTAL REQUIREMENTS .....

Veteran Service Officer Department—General Fund

\$ 800.00	\$ 800.00	\$ 800.00	Personal Service:
800.00	800.00	800.00	Service Officer's salary .....
			Total Personal Service .....
			Materials and Services:
	10.00	50.00	Office supplies .....
	50.00	75.00	Travel expense .....
	60.00	125.00	Total Materials and services .....
\$ 860.00	\$ 925.00	\$ 1,300.00	TOTAL REQUIREMENTS .....

Water Master Department—General Fund

\$ 4,500.00	\$ 4,725.00	\$ 4,725.00	Personal Services:
4,500.00	4,725.00		Water Master's Salary .....
		600.00	Total Personal Service .....
		600.00	Services and Materials:
	244.12	600.00	Mileage and supplies .....
	472.92	244.12	Total Materials and services .....
	4,972.92		Total Expenditures .....
	127.08		Ending Fund Balance .....
\$ 5,100.00	\$ 4,969.12	\$ 600.00	TOTAL REQUIREMENTS .....

General Road Department—Road Fund

\$ 7,200.00	\$ 6,930.00	\$ 7,938.00	Personal Services:
6,900.00	6,706.34	7,682.00	Road Master's salary .....
13,600.00	13,512.02	15,153.00	Road Foreman's salary .....
75,152.06	70,177.70	76,537.00	Mechanic & Crusher Operator .....
4,500.00	4,331.25	4,961.00	Gen. Labor (hourly basis) .....
6,599.13	2,484.82	2,200.00	Bookkeeper Salary .....
1,120.00	2,300.00	2,300.00	Park Attendants .....
1,880.00	2,300.00	2,300.00	County Commissioner Salary .....
	1,891.00	3,927.00	County Commissioner Salary .....
	110,633.13	122,993.00	Overtime and extra help .....
			Total Personal Services .....
		25,000.00	Materials and Services:
		4,500.00	Repairs .....
		7,920.00	Supplies, Shop & Office .....
		16,000.00	Insurance .....
		6,400.00	Gas and Oil .....
		6,000.00	City Appropriation fund .....
		5,063.00	Social Security fund .....
		27,000.00	Misc. Expense (includes travel & meal) .....
		3,000.00	Road Materials and supplies .....
		9,000.00	Tires and tubes .....
		400.00	Retirement fund .....
			Park materials and supplies .....

9,233.20	8,346.74	7,000.00	Freight on Asphalt .....
3,341.25	6,888.54	3,500.00	Weed chemicals .....
	600.00	1,847.00	General op. Contingency .....
			County Commissioners expense .....
138,593.95	159,597.67	127,847.00	Total Materials and Services .....
40,929.82	37,414.76	39,160.00	Capital Outlay:
296,473.96	307,645.56		Trucks, pickups, equipment & car .....
1.04	15,854.44		Total Expenditures .....
\$296,475.00	\$323,500.00	\$360,000.00	Ending Fund Balance .....
			TOTAL REQUIREMENTS .....

General School Department—Co. School Fund

\$ 14,957.72	\$ 34,209.00	\$ 31,900.00	Materials and Services:
14,957.72			Co. Allocation to School District per census child .....
14,957.72		31,900.00	Total Expenditures .....
			TOTAL REQUIREMENTS .....

Alcohol Enforcement Department—Enforcement Fund

\$ 450.00	\$ 568.43	\$ 200.00	Materials and Services:
450.00	568.43		Supplies for District Attorney .....
	331.57		Total Expenditures .....
	900.00	200.00	Ending Fund Balance .....
			TOTAL REQUIREMENTS .....

Special Fund Department—Dog Fund

\$ 137.50	\$ 45.00	\$ 600.00	Materials and Services:
137.50			Claim for livestock killed .....
137.50		600.00	Total Expenditures .....
			TOTAL REQUIREMENTS .....

Law Library Department

\$ 991.50	\$ 1,171.05	\$ 1,300.00	Materials and Services:
991.50	1,171.05		Books for Law Library .....
	28.95		Total Expenditures .....
	1,200.00	1,300.00	Ending Fund Balance .....
			TOTAL REQUIREMENTS .....

Hospital Mtse. Fund

\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	Hospital Mtse. Fund
10,000.00	10,000.00	12,000.00	Co. Share to support Hospital .....
10,000.00	10,000.00	12,000.00	Total Expenditures .....
			TOTAL REQUIREMENTS .....

GENERAL FUND REQUIREMENTS SUMMARY  
Fair and Rodeo Department

\$ 1,000.00	\$ 1,200.00	\$ 1,500.00	Personal Services:
3,200.00	3,200.00	3,300.00	Salaries — Secretarial .....
1,000.00	1,000.00	800.00	Salaries — Caretaker .....
			Other payroll costs and taxes .....
			Travel .....
			Clerical — Fair .....
			Judges .....
			Personal Service — Rodeo .....
			Materials and Services:
			Office Supplies .....
			Operating Materials and Supplies—Telephone .....
			Contractual Services — Utilities .....
			Repairs and Maintenance .....
			General Supplies .....
			Auditing .....
			Insurance and Bonds .....
			Adv. and Publicity .....
			Other Adm. and General .....
			Awards — Ribbons .....
			Premiums — Fair .....
			Prizes — Rodeo .....
			Stock Contract .....
			Queen and Court .....
			Feed and Straw .....
			Capital Outlay:
			Equipment .....
			Buildings and Equipment .....
			Land and Improvements .....
			Transferred to Other Funds—Time Certificate .....
			TOTAL REQUIREMENTS .....

Boardman Vector Control Department—Vector Fund

120.00	None	120.00	Personal Service:
120.00	120.00	120.00	Truck driver salary .....
			Clerical .....
			Total Personal Service .....
			Materials and Services:
			Spray .....
			Office supplies .....
			Chemicals .....
			Sinking fund .....
			Bond .....
			Legal Counsel .....
			Drainage .....
			Audit .....
			Operating Contingency .....
			Other Labor and Mileage .....
			Total Materials and Services .....
			Total Expenditures .....
			TOTAL REQUIREMENTS .....

Airport Department—Special Fund

			Materials and Services:
			Repairs and Maintenance of Airport .....
			TOTAL REQUIREMENTS .....

GENERAL FUND RESOURCES

\$ 14,469.04	\$ 2,671.32	\$ 9,000.00	Beginning Fund Balance .....
9,419.48	9,083.21	9,000.00	Previously Levied Taxes Estimated to Be Received During Ensnuing Year .....
			Other Resources:
			Clerk's office fee .....
			Justice Court fines .....
			Water rent from Hospital .....
			Sheriff's office fees .....
			In lieu of Taxes .....
			Land sales .....
			Surplus food refunds .....
			Misc. Receipts .....
			Interest on Time Deposits .....
			Cigarette Tax .....
			Liquor Revenue Apportionment .....
			Alcohol Control and Amusement Tax .....