

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1971-1972, beginning July 1, 1971, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00 complete or 25¢ per sheet at County Clerk's office. A meeting of the County Court will be held June 30, 1971, at 10:00 a.m., at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
(Chairman of Governing Body)
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1971

Tax Levy Computation	Total All Funds*	General Fund	General School	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hospital Mts. Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Fund	Airport Fund
Total Budget Requirements	\$658,537.00	\$245,526.00	\$ 29,807.00	\$312,403.00	\$ 200.00	\$ 600.00	\$ 1,000.00	\$ 10,000.00	\$ 52,140.00	\$ 3,750.00	\$ 3,111.00
Less Budget Resources, Except Taxes to Be Levied	331,391.00	70,220.00	15,767.00	185,403.00	200.00	600.00	700.00	1,000.00	52,140.00	2,250.00	3,111.00
Taxes Necessary to Balance Budget	327,146.00	175,306.00	14,040.00	127,000.00			300.00	9,000.00		1,500.00	
Add Taxes Estimated Not to Be Received											
During Ensuing Year	33,080.00	17,000.00	1,000.00	14,000.00				900.00		150.00	
Total Taxes to Be Levied	\$360,226.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 9,900.00		\$ 1,650.00	
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$219,226.00	\$192,306.00	\$ 15,040.00								
Not Subject to 6% Limitation	141,000.00			141,000.00							
Total Taxes to Be Levied	\$360,226.00	\$192,306.00	\$ 15,040.00	\$141,000.00			\$ 330.00	\$ 9,900.00		\$ 1,650.00	

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation	Total All Funds*	General Fund	General School	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hospital Mts. Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Fund	Airport Fund
Total Budget Requirements	\$957,911.00	\$233,495.00	\$ 31,900.00	\$360,000.00	\$ 200.00	\$ 600.00	\$ 1,300.00	\$269,725.00	\$ 56,140.00	\$ 4,551.00	
Less Budget Resources, Except Taxes to Be Levied	645,876.00	69,910.00	20,300.00	237,000.00	200.00	600.00	950.00	257,225.00	56,140.00	3,051.00	
Taxes Necessary to Balance Budget	312,035.00	163,585.00	11,600.00	123,000.00			350.00	12,000.00		1,500.00	
Add Taxes Estimated Not to Be Received											
During Ensuing Year	30,485.00	16,000.00	1,100.00	12,000.00				1,200.00		150.00	
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00	\$ 13,200.00		\$ 1,650.00	
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$207,520.00	\$179,585.00	\$ 12,700.00								
Not Subject to 6% Limitation	135,000.00			135,000.00							
Total Taxes to Be Levied	\$342,520.00	\$179,585.00	\$ 12,700.00	\$135,000.00			\$ 385.00	\$ 13,200.00		\$ 1,650.00	

*All reserve funds and special revenue funds, if any, are included.

Approved by Budget Committee May 26, 1971
MARION GREEN
Chairman of Budget Committee

STATEMENT OF INDEBTEDNESS NONE

Assessor Department—General Fund

FOR THE FISCAL YEAR 1971-1972, BEGINNING JULY 1, 1971

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 2,700.00	\$ 2,700.00	\$ 1,350.00	
5,220.00	6,900.00	3,621.00	
12,475.00	20,743.67	16,000.00	
2,493.00		3,969.00	
4,200.00	4,712.50	2,000.00	
		4,825.00	
27,088.00	35,056.17	31,765.00	
817.44	500.88	900.00	
1,049.56	527.53	900.00	
	140.00		
659.38	200.75	400.00	
1,189.48	1,579.58	2,000.00	
	2,210.13	600.00	
3,715.86	5,158.87	4,800.00	
275.00	125.00		
	593.75		
275.00	718.75		
31,078.86	40,933.79		
6.14			
\$ 31,085.00	\$ 40,933.79	\$ 36,565.00	

Personal Services:	Total
Assessor's Salary	\$ 8,295.00
Special Assessor's Salary	8,540.00
Appraisers No. 2	1,700.00
Assessor's Salary—Jan., 1971	
Part-time office help	5,242.00
Office Clerk	8,360.00
Appraiser 1	
Total Personal Services	32,137.00
Materials and Services:	900.00
Supplies	1,500.00
Field Work and mileage	400.00
Industrial Appraisal and Audit	400.00
Convention and Association dues	1,400.00
State Mts. Fund	
Pickup Rental	4,600.00
Total Materials and Services	4,600.00
Capital Outlay:	
Desk	300.00
Typewriter	600.00
Pickup	
Calculator	
Filing Cabinet	900.00
Total Capital Outlay	900.00
Total Expenditures	
Ending Fund Balance	
TOTAL REQUIREMENTS	\$ 37,637.00

Civil Defense Department—General Fund

\$ 1,199.40	\$ 1,200.00	\$ 1,200.00	Personal Services:	
1,199.40	1,200.00	1,200.00	Civil Defense Director's Salary	\$
65.82	204.32	200.00	Total Personal Services	
4,293.07		None	Materials and Services:	100.00
108.15		None	Supplies	
80.05		None	Radio & E.O.C. Materials	
175.01	196.41	200.00	Wiring for E.O.C.	
	400.73	400.00	Emerg. shelter facilities	
		200.00	Travel expense	200.00
4,722.10		200.00	Total Materials and Services	300.00
		200.00	Capital Outlay:	
5,921.50	1,600.73	200.00	Circulation Fan	
998.50			Total Capital Outlay	
\$ 6,920.00	\$ 1,600.73	\$ 1,800.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 300.00

District Attorney Department—General Fund

\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Personal Services:	
\$ 2,000.00	2,000.00	2,000.00	Co. Share for Clerical help	\$ 2,000.00
			Total Personal Services	2,000.00
			Materials and Services:	
246.07	308.71	250.00	Telephone	300.00
780.00	780.00	780.00	Office Rent	780.00
301.75	780.00	150.00	Office Supplies	200.00
272.14	400.30	400.00	Travel and membership dues	450.00
		200.00	Hospital Insurance	202.00
1,599.96	1,489.01	1,780.00	Total Materials and Services	1,932.00
3,599.96	3,489.01		Total Expenditures	
80.04			Ending Fund Balance	
\$ 3,680.00	\$ 3,489.01	\$ 3,780.00	TOTAL REQUIREMENTS	\$ 3,932.00

Health Department—General Fund

\$ 4,140.00	\$ 4,350.00	\$ 4,567.00	Personal Services:	
2,475.00	2,600.00	2,730.00	Nurse's Salary	\$ 4,771.00
300.00	300.00	300.00	Office Clerk's Salary	2,832.00
34.00	15.50	50.00	Physician Salary	300.00
6,949.00	7,265.50	7,647.00	County Registrar	20.00
			Total Personal Services	7,923.00
458.40	527.49	450.00	Materials and Services:	
380.17	201.93	200.00	Nurse's Car expense (travel)	600.00
3.00	50.50	50.00	Office supplies	250.00
70.00	70.00	150.00	Association dues	40.00
440.90	332.00	500.00	Physician travel expense	200.00
232.21	233.93	425.00	Medical Examiner expense	500.00
		250.00	Immunization Clinics (Dr. fee & supp.)	625.00
1,584.68	1,415.85	2,025.00	Conventions & Seminars	250.00
8,533.68	8,681.35		Total Materials and Services	2,465.00
106.32			Capital Outlay:	
\$ 8,640.00	\$ 8,681.35	\$ 9,672.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 10,388.00

Juvenile Department—General Fund

\$ 1,650.00	\$ 2,000.00	\$ 2,700.00	Personal Services:	
88.00			Juvenile Counselor's salary	\$ 2,821.00
1,738.00	2,000.00	2,700.00	Matron (included in Counselor's salary)	
			Total Personal Services	2,821.00
242.78	50.00	200.00	Materials and Services:	
54.58	110.37	50.00	Professional Services	200.00
473.27	606.40	600.00	Office supplies	50.00
	105.00	150.00	Travel expense	800.00
770.63	70.00	285.00	Juvenile Seminars	150.00
		1,285.00	Boys Ranch Homes Fund & Foster Care	500.00
			Total Materials and Services	1,700.00
			Capital Outlay:	
2,508.63	3,091.77		Typewriter	
\$ 2,508.63	\$ 3,091.77	\$ 3,985.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 4,521.00

Justice of Peace, 5th Dist.—General Fund

\$ 2,600.00	\$ 2,730.00	\$ 2,866.00	Personal Services:	
1,400.00	1,470.00	1,544.00	Justice of Peace salary	\$ 2,994.00
4,000.00	4,200.00	4,410.00	Office Clerk's salary	2,000.00
			Total Personal Services	4,994.00
166.05	300.00	300.00	Materials and Services:	
255.77	317.13	300.00	Jurors and Witnesses	300.00
376.25	297.45	350.00	Office supplies	350.00
232.73	150.00	175.00	Telephone	350.00
		375.00	Travel and convention expense	175.00
1,030.80	764.58	1,500.00	Office Rent, light and heat	400.00
			Total Materials and Services	1,575.00
			Capital Outlay:	
5,030.80			Desk and Chair	300.00
269.20			Total Capital Outlay	300.00
\$ 5,300.00	\$ 4,946.58	\$ 5,910.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 6,869.00

Justice of Peace, 6th Dist.—General Fund

\$ 3,400.00	\$ 3,400.00	\$ 3,570.00	Personal Services:	
3,400.00	3,400.00	3,570.00	Justice of Peace Salary	\$ 3,600.00
			Clerk's Salary	
			Total Personal Services	3,600.00
37.19	107.79	150.00	Materials and Services:	
143.71	34.00	150.00	Office Supplies	150.00
120.25	128.45	150.00	Jurors and witnesses	150.00
426.15	270.24	450.00	Travel & Convention expenses	150.00
			Law Books	
3,826.15	3,670.24		Total Materials and Services	450.00
123.85			Capital Outlay:	
\$ 3,950.00	\$ 3,670.24	\$ 4,020.00	Total Expenditures	
			Ending Fund Balance	
			TOTAL REQUIREMENTS	\$ 4,050.00

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Courthouse Department—General Fund

\$ 2,700.00	\$ 2,750.00	\$ 2,888.00	Personal Services:	
2,590.00	2,650.00	2,784.00	Janitor's Salary	\$ 3,017.00
5,290.00	5,400.00	5,672.00	Assistant Janitor Salary	2,899.00
			Total Personal Services	5,916.00
494.77	293.74	500.00	Materials and Services:	
1,357.48	1,232.28	1,350.00	Fuel for Courthouse	500.00
662.62	692.01	700.00	Power and lights for Courthouse	1,350.00
3,056.75	2,034.42	1,500.00	Janitor's supplies	700.00
5,571.62	4,252.45	4,050.00	Repairs and Mts. to Courthouse	2,000.00
			Total Materials and Services	4