(Morrow County Budget Continued)

9,989.88	1,086.75		Flood damage control	
5,682.75	12,987.13		Justice Court fines	
			Transfers:	
13,200.21	22,754.64	65,000.00	Motor License fund	42,000.00
			In lieu of Motor License fund from County Special Road fund	10,000.00
		2,500.00	From Gen. Fund Park Account	
210,263.95	182,534.27	193,500.00	Total Resources, Except Taxes to Be Levied	237,000.00
		130,000.00	Taxes Necessary to Balance Budget	123,000.00
113,251.55	131,258.60		Taxes Collected in Year Levied	
$323,515.50	$313,792.87	$323,500.00	TOTAL RESOURCES	$360,000.00

ALCOHOL ENFORCEMENT FUND RESOURCES

$ 262.37	$ 469.46	$ 600.00	*Available Cash on Hand (Cash Basis)	$ 100.00
9.57	1.84		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
			Other Resources	
487.50	712.50	300.00	Justice Court fines	100.00
759.44	1,183.80	900.00	Total Resources, Except Taxes to Be Levied	200.00
$ 759.44	$ 1,183.80	$ 900.00	TOTAL RESOURCES	$ 200.00

*Includes Unappropriated Balance budgeted last year.

DOG FUND RESOURCES

$ 521.39	$ 372.27	$ 400.00	Beginning Fund Balance	$ 500.00
3.38	.63	None	Previously Levied Taxes Estimated to Be Received During Ensuing Year	None
			Other Resources:	
67.00	281.00	150.00	License sold	100.00
591.77	653.90	550.00	Total Resources, Except Taxes to Be Levied	600.00
		None	Taxes Necessary to Balance Budget	
$ 591.77	$ 653.90	$ 550.00	TOTAL RESOURCES	$ 600.00

*Includes Unappropriated Balance budgeted last year.

LAW LIBRARY FUND RESOURCES

$ 257.70	$ 136.85	$ 300.00	Beginning Fund Balance	$ 550.00
.89	38.90		Previously Levied Taxes Estimated to Be Levied During Ensuing Year	
			Other Resources	
449.00	509.00	450.00	Law Library fees	450.00
707.59	547.90	750.00	Total Resources, Except Taxes to Be Levied	1,000.00
		450.00	Taxes Necessary to Balance Budget	300.00
229.26	781.04		Taxes Collected in Year Levied	
$ 936.85	$ 1,328.94	$ 1,200.00	TOTAL RESOURCES	$ 1,300.00

FAIR AND RODEO FUND RESOURCES

$ 51,693.04	$ 15,533.26	$ 14,000.00	Beginning Fund Balance	$ 5,000.00
		44,000.00	*Available Cash on Hand—Time Cert.	15,000.00
			Other Resources	
25,800.00	20,000.00	20,000.00	Racing Apportionment	24,000.00
793.30	793.30	790.00	State Millage Tax	790.00
401.48	312.59	300.00	Concessions	300.00
1,388.24	1,267.00	1,200.00	Rentals	150.00
66.00	200.00	200.00	Donations	50.00
142.66	159.20	50.00	Miscellaneous	50.00
10,432.33	10,717.64	9,000.00	Rodeo Receipts	9,000.00
1,675.50	1,636.50	1,800.00	Dances	1,800.00
1,966.86	63.98		Interest earned	
94,359.41	50,683.47	47,340.00	Total Resources, Except Taxes to Be Levied	56,140.00
$ 94,359.41	$ 50,683.47	$ 47,340.00	TOTAL RESOURCES	$ 56,140.00

Boardman Vector Control District Fund Resources

$ 151.06	$ 3,595.00	$ 6,500.00	Beginning Fund Balance	$ 3,051.00
	41.14		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
			Other Resources	
2,000.00			Time Deposit	
2,151.07	3,636.41	6,500.00	Total Resources, Except Taxes to Be Levied	3,051.00
			Taxes Necessary to Balance Budget	1,500.00
	2,948.05		Taxes Collected in Year Levied	
$ 2,151.07	$ 6,584.46	$ 6,500.00	TOTAL RESOURCES	$ 4,551.00

HOSPITAL FUND RESOURCES

Beginning Fund Balance	None
Other Resources	
Donations and gifts	255,045.00
Misc. receipts	1,300.00
Residence income	1,380.00
Total Resources, Except Taxes to Be Levied	257,725.00
Taxes Necessary to Balance Budget	12,000.00
TOTAL RESOURCES	$269,725.00

Notice of Budget Hearing

The budget for Heppner Cemetery Main. Dist. for the fiscal year 1970-1971, beginning July 1, 1970, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 A.M. and 5 P.M. at Heppner City Hall. The budget document, or any portion of it, may be obtained for $1.00 complete, or $.15 per sheet at Heppner City Hall. A meeting of the Heppner Cemetery Main. Dist. will be held Monday, June 22, 1970, at 7:30 P.M. at 125 East Quaid Street, for the purpose of holding a public hearing on this budget. Any person may appear to discuss this budget, or any part of it.

JOHN PFEIFFER
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1970

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Reserve Fund	Perpetual Care Fund
Total Budget Requirements	$ 52,100.00	$ 23,500.00	$ 7,000.00	$ 21,600.00
Less Budget Resources, Except Taxes to Be Levied	43,200.00	14,600.00	7,000.00	21,600.00
Taxes Necessary to Balance Budget	8,900.00	8,900.00		
Add Taxes Estimated Not to Be Received During Ensuing Year	1,000.00	1,000.00		
TOTAL TAXES TO BE LEVIED	$ 9,900.00	$ 9,900.00	None	None
Analysis of Taxes to Be Levied				
Within 6% Limitation	$ 9,900.00	$ 9,900.00		
TOTAL TAXES TO BE LEVIED	$ 9,900.00	$ 9,900.00	None	None

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1969

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Reserve Fund	Perpetual Care Fund
Total Budget Requirements	$ 48,420.00	$ 21,000.00	$ 7,000.00	$ 20,420.00
Less Budget Resources, Except Taxes to Be Levied	40,725.00	13,305.00	7,000.00	20,420.00
Taxes Necessary to Balance Budget	7,695.00	7,695.00		
Add Taxes Estimated Not to Be Received During Ensuing Year	605.00	605.00		
TOTAL TAXES TO BE LEVIED	$ 8,300.00	$ 8,300.00	None	None
Analysis of Taxes to Be Levied				
Within 6% Limitation	$ 8,300.00	$ 8,300.00		
TOTAL TAXES TO BE LEVIED	$ 8,300.00	$ 8,300.00	None	None

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS		
PETTY CASH		
Balance July 1, 1970	$10.00	$10.00

Approved by Budget Committee May 25, 1970
E. K. SCHAFFITZ
Chairman of Budget Committee

GENERAL FUND RESOURCES SUMMARY

FOR THE FISCAL YEAR 1970-1971, BEGINNING JULY 1, 1970

HISTORICAL DATA

ACTUAL

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
$ 9,123.47	$ 9,699.71	$ 10,000.00	*Available Cash on Hand (Cash Basis)	$ 4,000.00
	703.86		Previously Levied Taxes Estimated to Be Received During Ensuing Year	500.00
			Other Resources	
3,695.77	3,746.67	3,305.00	Local Resources	10,075.00
			State Resources	25.00
12,819.24	14,150.24	13,305.00	Total Resources, Except Taxes to Be Levied	14,600.00
		7,695.00	Taxes Necessary to Balance Budget	8,900.00
7,606.96	8,434.36		Taxes Collected in Year Levied	
$ 20,426.20	$ 22,584.60	$ 21,000.00	Total Resources	$ 23,500.00

*Includes Unappropriated Balance budgeted last year.

GENERAL FUND REQUIREMENTS SUMMARY

General Operating Department

FOR THE FISCAL YEAR 1970-1971, BEGINNING JULY 1, 1970

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
$ 7,193.86	$ 7,606.85	$ 8,900.00	Personal Services	$ 9,000.00
			Materials and Services:	
2,742.38	2,955.35	4,500.00	Operating Materials and Supplies	4,810.00
None	358.00	500.00	Contractual Services	500.00
			Capital Outlay:	
None	400.00	1,000.00	Equipment	7,890.00
290.25	385.00	600.00	Roads and Fences	300.00
500.00	2,000.00	4,500.00	Equipment Reserve	None
None	None	1,000.00	Unappropriated Balance	1,000.00
10,726.49	13,705.50		Total Expenditures	
		$ 21,000.00	Total Requirements	$ 23,500.00

EQUIPMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1970-1971, BEGINNING JULY 1, 1970

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Resources:	
None	500.00	$ 2,500.00	Available Cash on Hand (Cash Basis)	$ 7,000.00
500.00	2,000.00	4,500.00	Transferred from Other Funds—General Fund	
500.00	2,500.00	7,000.00	Total Resources	7,000.00
			Requirements:	
			Reserved for Expenditure in Future Years	None
			Irrigation System	7,000.00
$ 500.00	$ 2,500.00	$ 7,000.00	Total Requirements	$ 7,000.00

PERPETUAL CARE RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1970-1971, BEGINNING JULY 1, 1970

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Resources:	
$ 17,617.50	$ 18,717.50	$ 19,620.00	Beginning Fund Balance	$ 21,000.00
1,100.00	1,040.00	800.00	Available Cash on Hand (Cash Basis)	600.00
18,717.50	19,757.50	20,420.00	Total Resources	21,600.00
$ 18,717.50	$ 19,757.50	$ 20,420.00	Total Requirements	$ 21,600.00