

(Morrow County Budget Continued)
Museum Department—General Fund

HISTORICAL DATA

ACTUAL			Budget For Ensnring Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 600.00	\$ 720.00	\$ 900.00	
600.00	720.00	1,260.00	
594.11	834.68	640.00	
594.11	834.68	1,140.00	
1,194.11	1,554.68		
5.89			
\$ 1,200.00	\$ 1,554.68	\$ 2,400.00	\$ 2,545.00

Sheriff Department—General Fund

\$ 6,900.00	\$ 7,200.00	\$ 7,560.00	\$ 7,938.00
6,300.00	6,315.20	6,400.00	7,000.00
4,950.00	5,100.00	5,350.00	5,618.00
1,750.00	1,707.41	3,600.00	4,410.00
600.00	600.00	720.00	720.00
90.44	2,712.64	1,200.00	
20,590.44	23,635.33	24,830.00	25,686.00
1,162.42	658.34	750.00	750.00
244.20		350.00	
2,108.73	1,793.65	2,000.00	2,000.00
245.22	834.19	1,200.00	1,300.00
305.93	388.65	900.00	400.00
177.94	137.50	300.00	300.00
175.80	53.70	500.00	500.00
	350.60	500.00	500.00
		400.00	400.00
4,420.24	4,216.63	7,400.00	6,400.00
1,126.37	1,934.00	2,000.00	2,000.00
109.00	843.95	500.00	500.00
1,235.37	4,949.55	2,500.00	2,500.00
26,246.05	32,801.51		
368.95	323.49		
\$ 26,615.00	\$ 33,125.00	\$ 34,730.00	\$ 34,586.00

Surplus Food Department—General Fund

\$ 600.00	\$ 682.00	\$ 720.00	\$ 750.00
600.00	682.00	920.00	950.00
4.36	18.24		10.00
751.15	1,544.79	1,900.00	2,000.00
425.00	600.00	600.00	600.00
1,180.51	2,213.03	2,500.00	2,610.00
1,780.51	2,895.03		
144.49			
\$ 1,925.00	\$ 2,895.03	\$ 3,420.00	\$ 3,560.00

Treasurer Department—General Fund

\$ 4,500.00	\$ 5,100.00	\$ 5,355.00	\$ 5,622.00
15.00		45.00	50.00
4,515.00	5,100.00	5,400.00	5,672.00
36.28	125.95	350.00	400.00
74.70	52.50	120.00	150.00
110.98	178.45	470.00	550.00
200.00	245.00		
200.00	245.00		
4,825.98	5,523.45		
39.02	16.55		
\$ 4,865.00	\$ 5,540.00	\$ 5,870.00	\$ 6,222.00

Non-Departmental Department—General Fund

\$ 1,815.00	\$ 1,921.00	\$ 1,900.00	\$ 1,900.00
484.00	470.00	500.00	500.00
13,472.00	13,113.00	13,294.00	14,000.00
1,844.92	1,927.20	1,600.00	1,700.00
523.80	417.70	2,500.00	2,000.00
325.00	860.54	700.00	400.00
2,516.23	2,127.45	1,700.00	2,000.00
5,809.80	12,445.00	10,000.00	9,350.00
307.49	2,127.45	200.00	200.00
5,157.86	5,765.53	5,000.00	4,000.00
882.85	785.40	800.00	900.00
194.95	127.25	200.00	100.00
1,536.96	1,114.30	1,000.00	1,500.00
4,399.54	4,519.49	4,000.00	5,500.00
	63.48	200.00	200.00
7,088.50	11,754.00		
1,500.00		8,139.00	8,600.00
7,271.00	7,647.00	2,500.00	5,000.00
9,257.81	5,004.20	2,500.00	6,500.00
5,000.00	5,000.00	600.00	600.00
382.58	2,372.30	2,500.00	2,100.00
45.00	250.00		
2,478.71	1,816.76	2,500.00	2,500.00
2,150.05	1,788.75	2,100.00	2,700.00
		2,500.00	2,800.00
		1,500.00	
34.50	34.00	50.00	
\$ 74,678.55	\$ 84,016.80	\$ 71,983.00	\$ 72,650.00

Veteran Service Officer Department—General Fund

		\$ 800.00	\$ 800.00
		800.00	800.00
		50.00	50.00
		60.00	75.00
		110.00	125.00
		\$ 910.00	\$ 925.00

Water Master Department—General Fund

\$ 1,870.96	\$ 4,500.00	\$ 4,725.00	
1,870.96	4,500.00	4,725.00	
26.09	472.92	600.00	600.00
26.09	472.92	600.00	600.00
1,897.05	4,972.92		
	127.08		
\$ 1,897.05	\$ 5,100.00	\$ 5,325.00	\$ 600.00

General Road Department—Road Fund

\$ 6,900.00	\$ 7,200.00	\$ 7,560.00	\$ 7,860.00
6,600.00	6,900.00	7,316.00	7,682.00
13,000.00	13,600.00	14,432.00	15,153.00
88,528.98	75,152.06	82,000.00	76,537.00
4,200.00	4,500.00	4,725.00	4,961.00
	6,599.13	2,100.00	2,200.00
	1,120.00	2,300.00	2,300.00
	1,880.00	2,300.00	2,300.00
		3,900.00	4,000.00
99,228.98	116,951.19	126,633.00	122,993.00
25,966.54	28,421.48	22,000.00	20,000.00
5,047.19	4,349.16	4,000.00	4,000.00
5,206.05	5,460.41	4,000.00	4,000.00
14,545.07	13,431.45	15,000.00	15,000.00
5,398.36	5,815.14	5,000.00	5,000.00
12,755.55	3,574.71	5,500.00	5,000.00
46,298.56	35,423.36	40,000.00	40,000.00
6,580.00			
	5,899.67	3,000.00	3,000.00
	7,000.00	8,000.00	8,000.00
6,000.00	11,244.11	10,000.00	8,000.00
	9,233.20	9,500.00	7,000.00

132,186.09	138,592.95	136,867.00	136,867.00
47,495.71	40,929.82	60,000.00	60,000.00
278,910.78	296,473.96		
102.22	1.04		
\$279,013.00	\$296,475.00	\$323,500.00	\$323,500.00

General School Department—Co. School Fund

\$ 22,152.99	\$ 14,957.72	\$ 34,000.00	\$ 31,900.00
22,152.99	14,957.72		
\$ 22,152.99	\$ 14,957.72	\$ 34,000.00	\$ 31,900.00

Alcohol Enforcement Department—Enforcement Fund

\$ 292.20	\$ 450.00	\$ 900.00	\$ 200.00
292.20	450.00		200.00
107.80			
\$ 400.00	\$ 450.00	\$ 900.00	\$ 200.00

Special Fund Department—Dog Fund

\$ 219.50	\$ 137.50	\$ 550.00	\$ 600.00
219.50	137.50		
40.50	212.50		
\$ 260.00	\$ 350.00	\$ 550.00	\$ 600.00

Law Library Department

\$ 800.00	\$ 991.50	\$ 1,200.00	\$ 1,300.00
800.00	991.50		
	8.50		
\$ 800.00	\$ 1,000.00	\$ 1,200.00	\$ 1,300.00

Hospital Fund

			\$ 8,700.00
			8,570.00
			23,680.00
			14,600.00
			12,500.00
			4,800.00
			44,060.00
			57,100.00
			16,250.00
			190,260.00
			68,620.00
			5,000.00
			5,000.00
			78,620.00
			845.00
			\$269,725.00

GENERAL FUND REQUIREMENTS SUMMARY
Morrow County Fair Board

\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,500.00
4,000.00	3,200.00	3,200.00	3,200.00
800.00	1,000.00	1,000.00	800.00
500.00	400.00	600.00	600.00
800.00	900.00	900.00	1,140.00
1,100.00	1,100.00	1,100.00	1,500.00
150.00	200.00	200.00	200.00
160.00	200.00	200.00	200.00
800.00	1,200.00	1,200.00	1,200.00
430.00	500.00	600.00	1,100.00
650.00	1,500.00	1,600.00	1,600.00
150.00	200.00	150.00	150.00
800.00	2,000.00	1,500.00	1,600.00
1,000.00	1,800.00	2,000.00	2,000.00
1,700.00	1,500.00	1,500.00	800.00
5,500.00	6,000.00	6,000.00	8,000.00
9,000.00	9,000.00	9,000.00	9,000.00
2,600.00	2,700.00	2,800.00	2,800.00
750.00	950.00	950.00	950.00
	700.00	700.00	700.00
500.00	3,000.00	400.00	400.00
1,600.00	2,000.00	2,600.00	2,600.00
500.00	600.00	540.00	8,150.00
43,890.00	43,890.00	7,000.00	5,000.00
\$ 78,380.00	\$ 85,540.00	\$ 47,340.00	\$ 56,140.00

Boardman Vector Control Department—Vector Fund

		\$ 200.00	None
	120.00	120.00	120.00
			120.00
			1,700.00
			10.00
			500.00
			1,500.00
			200.00
			120.00
			200.00
			676.00
			25.00
			200.00
			4,431.00
1,247.00	240.00		
3,595.00	6,427.00		
\$ 4,842.00	\$ 6,667.00	\$ 6,500.00	\$ 4,551.00

GENERAL FUND RESOURCES

\$ 40,009.87	\$ 14,469.04	\$ 30,000.00	\$ 9,000.00
8,527.42	9,419.43	7,000.00	9,000.00
5,004.24	4,436.65	4,000.00	5,500.00
7,754.70	1,620.00	15,000.00	15,000.00
180.00			
1,495.76	1,670.67	1,400.00	1,200.00
9,745.73	10,230.38	9,500.00	12,000.00
5,775.00			
1,068.95	1,967.56	1,000.00	4,000.00
1,236.96	2,296.37	3,500.00	1,000.00
2,570			