NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1970-1971, beginning July 1, 1970, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for $.25 per sheet at Clerk's office. A meeting of the Budget Committtee will be held June 15, 1970, at Countty Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1970

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hospital Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Control
Total Budget Requirements	$957,911.00	$233,495.00	$ 31,900.00	$360,000.00	$ 200.00	$ 600.00	$ 1,300.00	$269,725.00	$ 56,140.00	$ 4,551.00
Less Budget Resources, Except Taxes to Be Levied	645,876.00	69,910.00	20,300.00	237,000.00	200.00	600.00	950.00	257,725.00	56,140.00	3,051.00
Taxes Necessary to Balance Budget	312,035.00	163,585.00	11,600.00	123,000.00			350.00	12,000.00		1,500.00
Add Taxes Estimated Not to Be Received During Ensuing Year	30,485.00	16,000.00	1,100.00	12,000.00			35.00	1,200.00		150.00
Total Taxes to Be Levied	$342,520.00	$179,585.00	$ 12,700.00	$135,000.00			$ 385.00	$ 13,200.00		$ 1,650.00
Analysis of Taxes to Be Levied										
Within 6% Limitation	$207,520.00	$179,585.00	$ 12,700.00				$ 385.00	$ 13,200.00		$ 1,650.00
Not Subject to 6% Limitation	135,000.00			135,000.00						
Total Taxes to Be Levied	$342,520.00	$179,585.00	$ 12,700.00	$135,000.00			$ 385.00	$ 13,200.00		$ 1,650.00

*All reserve funds and special revenue funds, if any, are included.

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Taylor Graz. Fund	Hospital Fund	Morrow Co. Fair & Rodeo Fund	Boardman Vector Fund	Weed Control Fund
Total Budget Requirements	$685,390.48	$243,313.00	$ 34,300.00	$323,500.00	$ 900.00	$ 550.00	$ 1,200.00	$ 787.00	$ 20,000.00	$ 47,340.00	$ 6,500.48	$ 7,000.00
Less Budget Resources, Except Taxes to Be Levied	369,087.48	97,210.00	20,700.00	193,500.00	900.00	550.00	750.00	787.00	850.00	47,340.00	6,500.48	7,000.00
Taxes Necessary to Balance Budget	316,303.00	146,103.00	13,600.00	130,000.00			450.00		19,150.00			
Add Taxes Estimated Not to Be Received During Ensuing Year	24,780.00	11,000.00	950.00	11,000.00			40.00		1,300.00			490.00
Total Taxes to Be Levied	$341,083.00	$157,103.00	$ 14,550.00	$141,000.00			$ 490.00		$ 20,450.00			$ 7,490.00
Analysis of Taxes to Be Levied												
Within 6% Limitation	$200,083.00	$157,103.00	$ 14,550.00				$ 490.00		$ 20,450.00			$ 7,490.00
Not Subject to 6% Limitation	141,000.00			141,000.00								
Total Taxes to Be Levied	$341,083.00	$157,103.00	$ 14,550.00	$141,000.00			$ 490.00		$ 20,450.00			$ 7,490.00

*All reserve funds and special revenue funds, if any, are included.

Approved by Budget Committee May 4, 1970
MARION GREEN
Chairman of Budget Committee

STATEMENT OF INDEBTEDNESS .... NONE

Promoted

GEORGE A. BRENNFLECK
Division Plant Manager—Outstate
Pacific Northwest Bell

Pacific Northwest Bell has named George A. Brennfleck as Division Plant Manager-Outstate.

Headquartered in Portland, Brennfleck is responsible for overall operation of PNB's installation and repair forces, and construction of telephone equipment and facilities. His area of operation is virtually all of the state, with the exception of Portland, Tillamook and Astoria.

A native Oregonian, Brennfleck graduated from Portland's Benson High and attended Oklahoma A & M and Portland State. He served in the U. S. Navy from December, 1942 until February, 1946.

Assessor Department—General Fund

FOR THE FISCAL YEAR 1970-1971, BEGINNING JULY 1, 1970

HISTORICAL DATA

ACTUAL: Second Preceding Year	ACTUAL: First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 6,900.00	$ 2,700.00	$ 2,700.00	Assessor's Salary	$ 1,350.00
4,680.00	5,220.00	6,900.00	Spec. Assessor's salary	7,245.00
12,120.00	12,475.00	None	State Appraiser	
		22,450.00	Appraisers and services	16,000.00
	2,493.00	None	Part-time office help	2,000.00
	4,200.00	4,800.00	Office Clerk	4,825.00
23,700.00	27,088.00	36,850.00	Total Personal Services	31,420.00
			Materials and Services:	
1,193.47	817.44	1,050.00	Supplies	900.00
471.41	1,049.56	1,300.00	Field work and mileage	900.00
		140.00	Industrial appraisal and Audit	
423.50	659.38	400.00	Convention and Association dues	400.00
422.17	1,189.48	1,000.00	State Mtse. fund	2,000.00
			Pickup Rental	600.00
2,510.55	3,715.86	3,890.00	Total Materials and Services	4,800.00
			Capital Outlay:	
6,153.00			Posting Machine and Addressograph	
		200.00	Desk	
	275.00	200.00	Typewriter	
		1,800.00	Pickup	
		800.00	Calculator	
6,153.00	275.00	3,000.00	Total Capital Outlay	
32,363.55	31,078.86		Total Expenditures	
806.45	6.14		Ending Fund Balance	
$ 33,170.00	$ 31,085.00	$ 43,740.00	TOTAL REQUIREMENTS	$ 36,220.00

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 7,800.00	$ 8,100.00	$ 8,500.00	County Judge	$ 8,925.00
7,246.71	3,000.00	2,000.00	Commissioners salary ($1000 ea.)	2,000.00
			One-half time office Clerk	
15,046.71	11,100.00	10,500.00	Total Personal Service	10,925.00
			Materials and Services:	
384.98	120.82	None	Supplies	100.00
3,441.12	2,176.12	2,200.00	Co. Court travel and expense	2,155.00
536.05	337.03	800.00	Promotional and travel expense	800.00
654.57	780.97	650.00	Assoc. of Oregon Counties	700.00
5,016.72	3,414.94	3,650.00	Total Materials and Services	3,755.00
			Capital Outlay:	
	281.00	150.00	Filing Cabinet	150.00
	281.00	150.00	Total Capital Outlay	150.00
20,063.43	14,795.94		Total Expenditures	
	14.06		Ending Fund Balance	
$ 20,063.43	$ 14,810.00	$ 14,300.00	TOTAL REQUIREMENTS	$ 14,830.00

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 1,800.00	$ 1,900.00	$ 2,000.00	Circuit Court Reporter	$ 2,100.00
	1,900.00	2,000.00	Circuit Court Reporter	2,100.00
1,800.00	3,800.00	4,000.00	Total Personal Service	4,200.00
			Materials and Services:	
16.47			Supplies	
3,717.68	820.44	3,000.00	Jurors, Witnesses and Bailiff	2,500.00
459.12	806.28	1,000.00	Special Attorney fund	1,000.00
4,193.27	1,626.72	4,000.00	Total Materials and Services	3,500.00
5,993.27	5,426.72		Total Expenditures	
1,206.73	3,573.28		Ending Fund Balance	
$ 7,200.00	$ 9,000.00	$ 8,000.00	TOTAL REQUIREMENTS	$ 7,700.00

DETAILED REQUIREMENTS BY FUND

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 6,900.00	$ 7,200.00	$ 7,560.00	County Clerk salary	$ 7,938.00
4,687.33	4,807.34	5,250.00	Deputy Clerk's salary	5,230.00
152.20	177.95	200.00	Extra office help salary	200.00
11,739.53	12,185.29	13,010.00	Total Personal Services	13,368.00
			Materials and Services:	
1,595.86	1,155.28	700.00	Office supplies	400.00
109.99	99.65	500.00	Convention and Assoc. dues	1,000.00
1,705.85	1,254.93	1,200.00	Total Materials and Services	1,400.00
			Capital Outlay:	
			New adding machine	
5,436.81			Microfilm recording machine	
			New Desk	
5,436.81			Total Capital Outlay	
18,882.19	13,440.22	14,210.00		
387.81	279.78		Total Expenditures	
$ 19,270.00	$ 13,720.00	$ 14,210.00	TOTAL REQUIREMENTS	$ 14,768.00

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 5,100.00	$ 2,700.00	$ 2,750.00	Janitor's salary	$ 2,888.00
285.25	2,590.00	2,650.00	Assistant Janitor	2,784.00
5,385.25	5,290.00	5,400.00	Total Personal Service	5,672.00
			Materials and Services:	
379.12	494.77	500.00	Fuel for Courthouse	500.00
1,527.37	1,357.48	1,350.00	Power and lights for Courthouse	1,350.00
710.06	662.62	700.00	Janitor's supplies	700.00
4,789.56	3,056.75	2,000.00	Repairs and Mtse. to Courthouse	1,500.00
7,406.11	5,571.62	4,550.00	Total Materials and Services	4,050.00
			Capital Outlay:	
		500.00	Lawn Mower	
		500.00	Total Capital Outlay	
12,791.36	10,861.62		Total Expenditures	
			Ending Fund Balance	
$ 12,791.36	$ 10,861.62	$ 10,450.00	TOTAL REQUIREMENTS	$ 9,722.00

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 562.50	$ 1,199.40	$ 1,200.00	Civil Defense Director's salary	$ 1,200.00
562.50		1,200.00	Total Personal Service	1,200.00
	1,199.40		**Materials and Services:**	
178.72	65.82	200.00	Supplies	200.00
2,244.10	4,293.07	None	Radio and E.O.C. Materials	
	108.15	None	Wiring for E.O.C.	
604.11	80.05	None	Emerg. shelter facilities	
279.11	175.01	200.00	Travel expense	200.00
3,306.04	4,722.10	400.00	Total Materials and Services	400.00
			Capital Outlay:	
		200.00	Circulation fan	200.00
		200.00	Total Capital Outlay	200.00
3,868.54	5,921.50		Total Expenditures	
31.46	998.50		Ending Fund Balance	
$ 3,900.00	$ 6,920.00	$ 1,800.00	TOTAL REQUIREMENTS	$ 1,800.00

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 2,000.00	$ 2,000.00	$ 2,000.00	Co. Share for Clerical help	$ 2,000.00
2,000.00	2,000.00	2,000.00	Total Personal Services	2,000.00
			Materials and Services:	
384.20	246.07	250.00	Telephone	250.00
780.00	780.00	780.00	Office Rent	780.00
298.60	301.75	150.00	Office supplies	150.00
208.40	272.14	400.00	Travel and membership dues	400.00
		200.00	Hospital insurance	200.00
1,671.20	1,599.96	1,780.00	Total Materials and Services	1,780.00
3,671.20	3,599.96		Total Expenditures	
8.80	80.04		Ending Fund Balance	
$ 3,680.00	$ 3,680.00	$ 3,780.00	TOTAL REQUIREMENTS	$ 3,780.00

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Services:	
$ 3,960.00	$ 4,140.00	$ 4,350.00	Nurse's salary	$ 4,567.00
2,475.00	2,475.00	2,600.00	Office Clerk's salary	2,730.00
300.00	300.00	300.00	Physician salary	300.00
34.50	34.00	50.00	County Registrar	50.00
6,769.50	6,949.00	7,300.00	Total Personal Services	7,647.00
			Materials and Services:	
422.08	458.40	450.00	Nurse's car expense	450.00
245.76	380.17	200.00	Office supplies	200.00
42.25	3.00	50.00	**Association dues**	50.00
	70.00	150.00	Physician travel expense	150.00
147.00	440.90	800.00	Medical Examiner expense	500.00
398.74	232.21	425.00	Immunization Clinics (Dr. fees & supp.)	425.00
				250.00
1,255.83	1,584.68	2,075.00	Total Materials and Services	2,025.00
			Capital Outlay:	
8,025.33	8,533.68		Total Expenditures	
1,169.67	106.32		Ending Fund Balance	
$ 9,195.00	$ 8,640.00	$ 9,375.00	TOTAL REQUIREMENTS	$ 9,672.00

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Service:	
$ 1,765.00	$ 1,650.00	$ 2,000.00	Juvenile Counselor's salary	$ 2,700.00
20.00	88.00	None	(Matron, Included in Counselor's salary)	
1,785.00	1,738.00	2,000.00	Total Personal Service	2,700.00
			Materials and Services:	
114.05	242.78	200.00	Professional services	200.00
28.17	54.58	100.00	Office supplies	50.00
312.12	473.27	500.00	Travel expense	600.00
		200.00	Juvenile Seminars	150.00
		570.00	Boys Ranch home fund	285.00
454.34	770.63	1,570.00	Total Materials and Services	1,285.00
			Capital Outlay:	
		150.00	Typewriter	
		150.00	Total Capital Outlay	
2,239.34	2,508.63		Total Expenditures	
410.66			Ending Fund Balance	
$ 2,650.00	$ 2,508.63	$ 3,720.00	TOTAL REQUIREMENTS	$ 3,985.00

Justice of Peace, 5th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Service:	
$ 2,600.00	$ 2,600.00	$ 2,730.00	Justice of Peace salary	$ 2,866.00
1,400.00	1,400.00	1,470.00	Office Clerk's salary	1,544.00
4,000.00	4,000.00	4,200.00	Total Personal Service	4,410.00
			Materials and Services:	
32.08	166.05	300.00	Jurors and witnesses	300.00
279.28	255.77	250.00	Office supplies	300.00
348.13	376.25	350.00	Telephone	350.00
161.66	232.73	150.00	Travel and convention expense	175.00
350.00		250.00	Office Rent	375.00
1,171.15	1,030.80	1,300.00	Total Materials and Services	1,500.00
			Capital Outlay:	
5,171.15	5,030.80		Total Expenditures	
228.85	269.20		Ending Fund Balance	
$ 5,400.00	$ 5,300.00	$ 5,500.00	TOTAL REQUIREMENTS	$ 5,910.00

Justice of Peace, 6th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Service:	
$ 3,400.00	$ 3,400.00	$ 3,400.00	Justice of Peace salary	$ 3,570.00
3,400.00	3,400.00	3,400.00	Total Personal Service	3,570.00
			Materials and Services:	
108.47	37.19	150.00	Office supplies	150.00
9.00	143.71	150.00	Jurors and witnesses	150.00
133.77	120.25	150.00	Travel and convention expense	150.00
	125.00		Law Books	
251.23	426.15	450.00	Total Materials and Services	450.00
3,651.23	3,826.15		Total Expenditures	
198.77	123.83		Ending Fund Balance	
$ 3,850.00	$ 3,950.00	$ 3,850.00	TOTAL REQUIREMENTS	$ 4,020.00

(Continued on page 7)