

(Morrow County Budget Continued)

9,989.88	1,086.75		Flood damage control	
5,682.75	12,987.13		Justice Court fines	
			Transfers:	
13,200.21	22,754.64	65,000.00	Motor License fund	42,000.00
			In lieu of Motor License fund	
			from County Special Road fund	10,000.00
		2,500.00	From Gen. Fund Park Account	
210,263.95	182,534.27	193,500.00	Total Resources, Except Taxes to Be Levied	237,000.00
		130,000.00	Taxes Necessary to Balance Budget	123,000.00
113,251.55	131,258.60		Taxes Collected in Year Levied	
\$323,515.50	\$313,792.87	\$323,500.00	TOTAL RESOURCES	\$360,000.00

ALCOHOL ENFORCEMENT FUND RESOURCES

\$ 262.37	\$ 469.46	\$ 600.00	*Available Cash on Hand (Cash Basis)	\$ 100.00
	1.84		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
			Other Resources:	
	487.50	712.50	Justice Court fines	100.00
	759.44	1,183.80	Total Resources, Except Taxes to Be Levied	200.00
\$ 759.44	\$ 1,183.80	\$ 900.00	TOTAL RESOURCES	\$ 200.00

*Includes Unappropriated Balance budgeted last year.

DOG FUND RESOURCES

\$ 521.39	\$ 372.27	\$ 400.00	Beginning Fund Balance	\$ 500.00
3.38	.63	None	Previously Levied Taxes Estimated to Be Received During Ensuing Year	None
			Other Resources:	
	67.00	281.00	License sold	100.00
	591.77	653.90	Total Resources, Except Taxes to Be Levied	600.00
\$ 591.77	\$ 653.90	\$ 550.00	TOTAL RESOURCES	\$ 600.00

*Includes Unappropriated Balance budgeted last year.

LAW LIBRARY FUND RESOURCES

\$ 257.70	\$ 136.85	\$ 300.00	Beginning Fund Balance	\$ 550.00
.89	38.90		Previously Levied Taxes Estimated to Be Levied During Ensuing Year	
			Other Resources:	
	449.00	509.00	Law Library fees	450.00
	707.59	547.90	Total Resources, Except Taxes to Be Levied	1,000.00
	229.26	781.04	Taxes Necessary to Balance Budget	300.00
\$ 936.85	\$ 1,328.94	\$ 1,200.00	TOTAL RESOURCES	\$ 1,300.00

FAIR AND RODEO FUND RESOURCES

\$ 51,693.04	\$ 15,533.26	\$ 14,000.00	Beginning Fund Balance	\$ 5,000.00
		44,000.00	*Available Cash on Hand—Time Cert.	15,000.00
			Other Resources:	
	25,800.00	20,000.00	Racing Apportionment	24,000.00
	793.30	793.30	State Millage Tax	790.00
	401.48	312.59	Concessions	300.00
	1,388.24	1,267.00	Rentals	150.00
	65.00	200.00	Donations	50.00
	142.66	159.20	Miscellaneous	50.00
	10,432.33	10,717.64	Rodeo Receipts	9,000.00
	1,675.50	1,636.50	Dances	1,800.00
	1,966.86	63.98	Interest earned	
	94,359.41	50,683.47	Total Resources, Except Taxes to Be Levied	56,140.00
		47,340.00	TOTAL RESOURCES	\$ 56,140.00

Boardman Vector Control District Fund Resources

\$ 151.06	\$ 3,595.00	\$ 6,500.00	Beginning Fund Balance	\$ 3,051.00
	41.14		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
			Other Resources:	
	2,000.00		Time Deposit	
	2,151.07	3,636.41	Total Resources, Except Taxes to Be Levied	3,051.00
		6,500.00	Taxes Necessary to Balance Budget	1,500.00
			Taxes Collected in Year Levied	
\$ 2,151.07	\$ 6,584.46	\$ 6,500.00	TOTAL RESOURCES	\$ 4,551.00

HOSPITAL FUND RESOURCES

			Beginning Fund Balance	None
			Other Resources:	
			Donations and gifts	255,045.00
			Misc. receipts	1,300.00
			Residence income	1,380.00
			Total Resources, Except Taxes to Be Levied	257,725.00
			Taxes Necessary to Balance Budget	12,000.00
			TOTAL RESOURCES	\$269,725.00

Notice of Budget Hearing

The budget for Heppner Cemetery Main, Dist. for the fiscal year 1970-1971, beginning July 1, 1970, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 A.M. and 5 P.M. at Heppner City Hall. The budget document, or any portion of it, may be obtained for \$1.00 complete, or \$15 per sheet at Heppner City Hall. A meeting of the Heppner Cemetery Main, Dist. will be held Monday, June 22, 1970, at 7:30 P.M. at 125 East Quaid Street, for the purpose of holding a public hearing on this budget. Any person may appear to discuss this budget, or any part of it.

JOHN PFEIFFER
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1970

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Reserve Fund	Perpetual Care Fund
Total Budget Requirements	\$ 52,100.00	\$ 23,500.00	\$ 7,000.00	\$ 21,600.00
Less Budget Resources, Except Taxes to Be Levied				
Taxes Necessary to Balance Budget	43,200.00	14,600.00	7,000.00	21,600.00
Add Taxes Estimated Not to Be Received During Ensuing Year	8,900.00	8,900.00		
TOTAL TAXES TO BE LEVIED	\$ 9,900.00	\$ 9,900.00	None	None
Analysis of Taxes to Be Levied				
Within 6% Limitation	\$ 9,900.00	\$ 9,900.00		
TOTAL TAXES TO BE LEVIED	\$ 9,900.00	\$ 9,900.00	None	None

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Reserve Fund	Perpetual Care Fund
Total Budget Requirements	\$ 48,420.00	\$ 21,000.00	\$ 7,000.00	\$ 20,420.00
Less Budget Resources, Except Taxes to Be Levied				
Taxes Necessary to Balance Budget	40,725.00	13,305.00	7,000.00	20,420.00
Add Taxes Estimated Not to Be Received During Ensuing Year	7,695.00	7,695.00		
TOTAL TAXES TO BE LEVIED	\$ 8,300.00	\$ 8,300.00	None	None
Analysis of Taxes to Be Levied				
Within 6% Limitation	\$ 8,300.00	\$ 8,300.00		
TOTAL TAXES TO BE LEVIED	\$ 8,300.00	\$ 8,300.00	None	None

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS	Balance July 1, 1970	Balance July 1, 1971
PETTY CASH	\$10.00	\$10.00

Approved by Budget Committee May 25, 1970
E. K. SCHAFFITZ
Chairman of Budget Committee

GENERAL FUND RESOURCES SUMMARY

HISTORICAL DATA	Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
Actual	\$ 9,123.47	\$ 9,699.71	\$ 10,000.00	
Available Cash on Hand (Cash Basis)				\$ 4,000.00
Previously Levied Taxes Estimated to Be Received During Ensuing Year				500.00
Other Resources:				
Local Resources	3,695.77	3,746.67	3,305.00	10,075.00
State Resources				25.00
Total Resources, Except Taxes to Be Levied	12,819.24	14,150.24	13,305.00	14,600.00
Taxes Necessary to Balance Budget	7,606.96	8,434.36	7,695.00	8,900.00
Taxes Collected in Year Levied	\$ 20,426.20	\$ 22,584.60	\$ 21,000.00	
Total Resources				\$ 23,500.00

GENERAL FUND REQUIREMENTS SUMMARY

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 7,193.86	\$ 7,606.85	\$ 8,900.00	\$ 9,000.00
2,742.38	2,955.35	4,500.00	4,810.00
None	358.00	500.00	500.00
None	400.00	1,000.00	7,890.00
290.25	385.00	600.00	300.00
500.00	2,000.00	4,500.00	None
None	None	1,000.00	1,000.00
10,726.49	13,705.50	\$ 21,000.00	\$ 23,500.00

EQUIPMENT RESERVE FUND SUMMARY

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
None	500.00	\$ 2,500.00	\$ 7,000.00
500.00	2,000.00	4,500.00	7,000.00
500.00	2,500.00	7,000.00	7,000.00
			None
			7,000.00
			7,000.00

PERPETUAL CARE RESERVE FUND SUMMARY

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 17,617.50	\$ 18,717.50	\$ 19,620.00	\$ 21,000.00
1,100.00	1,040.00	800.00	600.00
18,717.50	19,757.50	20,420.00	21,600.00
18,717.50	19,757.50	\$ 20,420.00	\$ 21,600.00

PRICED WITHIN EVERYBODY'S BUDGET

Air conditioning makes you work better, sleep better, feel better

Remember those hot, muggy days last summer? And those sultry nights when you turned and tossed with hardly a wink of sleep?

Well, there's really no reason why you and your family need suffer through another hot summer. Air conditioning is no longer a luxury; the new, modern units are now within nearly every budget. And what a difference air conditioning makes!

Air conditioning is a real wife-saver; takes the heat and perspiration out of ironing... cooking... canning... and all those chores that seem almost impossible to do on a



Room or central air conditioning?

If you are planning to build a new home or remodel your present one, consider year-around climate control with central air conditioning. A heat pump is ideal because it maintains the same temperature all year. It will cool your home in summer; heat it in winter. Yet an electric heat pump costs little more than a conventional heating system...the cooling feature is almost like an extra bonus!



hot summer day. Lets you sleep like a baby... even on the hottest, muggiest night. You wake up refreshed... really feel like doing a day's work. Folks suffering from asthma and hay fever can get welcomed relief with air conditioning. It removes pollen and other irritants that make summertime almost unbearable.

Room air conditioners are practical for every home. They are relatively inexpensive and can be added room at a time.

Dehumidifiers prevent rust and mildew

No need to worry about tools rusting in your basement or clothing and leather goods mildewing in your



closet. An inexpensive dehumidifier takes damaging moisture from the air... and does it for only pennies!

The new, light-weight models are completely portable and can easily be moved from room-to-room. Their big capacity for moisture removal means that a single unit can usually solve your problems... even if you have a large, damp basement area.

Stop by or phone your electric cooperative for additional information about air conditioning or dehumidifiers. There's no cost or obligation. You'll get many practical suggestions which will help your family live better... with low-cost rural electric power.



Columbia Basin Electric Co-op

"Serving Morrow, Wheeler and Gilliam Counties"

Telephone 676-9146