

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00, at County Clerk's office. The budget document, or any portion of it, may be obtained for \$25 per sheet at Clerk's office. A meeting of the Morrow County Board will be held June 26, 1969, at 8:30 a.m. at Courthouse, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hosp. Mtse. & Operating Fund	Taylor Graz. Fund	Weed Control Fund	Boardman Vector Contr. Fund	Morrow Co. Fair & Rodeo Fund	Marine Fund
Total Budget Requirements	\$685,390.48	\$243,313.00	\$ 34,300.00	\$323,500.00	\$ 900.00	\$ 550.00	\$ 1,200.00	\$ 20,000.00	\$ 787.00	\$ 7,000.00	\$ 6,500.48	\$ 47,340.00	
Less Budget Resources, Except Taxes to Be Levied	369,087.48	97,210.00	20,700.00	193,500.00	900.00	550.00	750.00	850.00	787.00		6,500.48	47,340.00	
Taxes Necessary to Balance Budget	316,303.00	146,103.00	13,600.00	130,000.00			450.00	19,150.00		7,000.00			
Add Taxes Estimated Not to Be Received During Ensuing Year	24,780.00	11,000.00	950.00	11,000.00			40.00	1,300.00		490.00			
Total Taxes to Be Levied	\$341,083.00	\$157,103.00	\$ 14,550.00	\$141,000.00			\$ 490.00	\$ 20,450.00		\$ 7,490.00			
Analysis of Taxes to Be Levied													
Within 6% Limitation	\$200,083.00	\$157,103.00	\$ 14,550.00										
Not Subject to 6% Limitation	141,000.00			141,000.00									
Total Taxes to Be Levied	\$341,083.00	\$157,103.00	\$ 14,550.00	\$141,000.00			\$ 490.00	\$ 20,450.00		\$ 7,490.00			

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hosp. Mtse. & Operating Fund	Taylor Graz. Fund	Weed Control Fund	Boardman Vector Contr. Fund	Morrow Co. Fair & Rodeo Fund	Marine Fund
Total Budget Requirements	\$706,329.00	\$245,514.00	\$ 24,657.00	\$331,475.00	\$ 450.00	\$ 350.00	\$ 1,000.00	\$ 10,000.00	\$ 500.00		\$ 5,043.00	\$ 85,540.00	\$ 2,000.00
Less Budget Resources, Except Taxes to Be Levied	384,682.00	73,200.00	11,267.00	199,475.00	450.00	350.00	400.00	10,000.00	500.00		5,043.00	85,540.00	2,000.00
Taxes Necessary to Balance Budget	321,847.00	172,314.00	13,390.00	132,000.00			600.00						
Add Taxes Estimated Not to Be Received During Ensuing Year	24,290.00	12,000.00	1,000.00	11,000.00			42.00						
Total Taxes to Be Levied	\$346,137.00	\$184,314.00	\$ 14,390.00	\$143,000.00			\$ 642.00						
Analysis of Taxes to Be Levied													
Within 6% Limitation	\$203,137.00	\$184,314.00	\$ 14,390.00										
Total Taxes to Be Levied	\$346,137.00	\$184,314.00	\$ 14,390.00	\$143,000.00			\$ 642.00						

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS NONE

Approved by Budget Committee May 26, 1969
MARION GREEN
Chairman of Budget Committee

Former Heppner and Spray residents, Mr. and Mrs. Billy Harris and son, Perry, and daughter, Patty, of Libby, Mont., enjoyed a visit with friends in Heppner last week while staying at the home of Mr. and Mrs. Jerry Rood.

Visitors at the Sam McDaniel home in Hardman over the past week-end included Mr. and Mrs. Carl Leathers of Portland, and Mr. and Mrs. Frank McDaniel of Stanfield.



Art Point Wedding Invitations

The Ultimate in Quality. Invitations that express without words that you are a person of good taste and that your "once in a lifetime" event will be correct in every detail.

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GAZETTE-TIMES

DETAILED REQUIREMENTS BY FUND

Assessor Department—General Fund

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 6,300.00	\$ 6,900.00	\$ 2,700.00	Personal Service:
3,900.00	4,680.00	5,220.00	Assessor's Salary
12,000.00	12,120.00	12,475.00	Special Assessor's Salary
22.80		2,500.00	State Appraiser
		4,200.00	Part-time help
			Office Clerk
\$ 22,222.80	23,700.00	27,095.00	Appraiser and services
			Total Personal Service
988.53	1,193.47	1,050.00	Materials and Services:
592.09	471.41	1,000.00	Supplies
240.00		265.00	Field work and mileage
198.30	423.50	400.00	Industrial appraisal and Audit
	422.17	400.00	Convention and Assoc. dues
\$ 2,018.92	2,510.55	3,715.00	State Mtse. fund
			Total Materials and Services
5,568.20	6,153.00		Capital Outlay:
			Posting machine & addressograph
			Graphotype
			Desk
			Typewriter
			Transferred to other funds—Pickup
			Friden calculator
29,809.92	32,363.55		Total Capital Outlay
1,249.08	806.45		Total Expenditures
\$ 31,059.00	\$ 33,170.00	\$ 31,085.00	Ending Fund Balance
			TOTAL REQUIREMENTS

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 7,800.00	\$ 8,100.00	Personal Service:
3,615.65	7,246.71	3,000.00	County Judge's salary
445.73			County Commissioners salary
			Part-time office help (under Sten. Pool) page 17
			(Commissioners salary \$1,000.00 ea.)
10,361.38	15,046.71	11,100.00	Total Personal Service
			Materials and Services:
229.17	384.98	350.00	Supplies
1,988.92	3,441.12	1,800.00	County Court travel and expense
1,293.79	536.05	600.00	Promotional and travel expense
525.85	654.57	810.00	Assoc. of Oregon Counties
4,037.73	5,016.72	3,560.00	Total Materials and Services
			Capital Outlay:
			Filing cabinet
			Typewriter
14,399.11	20,063.43		Total Capital Outlay
\$ 14,399.11	\$ 29,063.43	\$ 14,810.00	Total Expenditures
			Ending Fund Balance
			TOTAL REQUIREMENTS

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,680.00	\$ 1,800.00	\$ 1,900.00	Personal Service:
			Court Reporter salary
1,680.00	1,800.00	3,800.00	2nd Court Reporter salary
			Total Personal Service
263.27	16.47		Materials and Services:
2,842.92	3,717.69	4,050.00	Supplies
426.36	459.12	1,200.00	Jurors and witnesses and Bailiff
3,532.55	4,193.27	5,200.00	Special Attorney fund
5,212.55	5,993.27		Total Materials and Services
1,867.45	1,206.73		Total Expenditures
\$ 7,080.00	\$ 7,200.00	\$ 9,000.00	Ending Fund Balance
			TOTAL REQUIREMENTS

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 6,900.00	\$ 7,200.00	Personal Service:
4,700.00	4,687.33	5,000.00	County Clerk's salary
45.60	152.20	200.00	Deputy Clerk's salary
11,045.60	11,739.53	12,400.00	Extra office help
			Total Personal Service
1,406.81	1,595.86	1,170.00	Materials and Services:
72.20	109.99	150.00	Clerk's office supplies
1,479.01	1,705.85	1,320.00	Convention and Assoc. dues
			Total Materials and Services
350.00	5,436.81		Capital Outlay:
			Adding machine
			Microfilm machine
			New desk
350.00	5,436.81		Total Capital Outlay
12,874.61	18,882.19		Total Expenditures
195.19	387.81		Ending Fund Balance
\$ 13,069.80	\$ 19,270.00	\$ 13,720.00	TOTAL REQUIREMENTS

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 5,100.00	\$ 5,100.00	\$ 2,700.00	Personal Service:
275.80	285.25	2,590.00	Janitor's salary
5,375.80	5,385.25	5,290.00	Janitor's helper's salary
			Total Personal Service
291.37	379.12	500.00	Materials and Services:
1,280.12	1,527.37	1,200.00	Fuel for Courthouse
697.78	710.06	800.00	Power and Lights
6,503.75	4,789.56	3,000.00	Janitor's supplies
8,773.02	7,406.11	5,300.00	Courthouse repairs and maintenance
			Total Materials and Services
			Capital Outlay:
			Lawn mower
			Total Capital Outlay
14,148.82	12,791.36		Total Expenditures
\$ 14,148.82	\$ 12,791.36	\$ 10,590.00	Ending Fund Balance
			TOTAL REQUIREMENTS

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 562.50	\$ 720.00	\$ 1,200.00	Personal Service:
562.50	720.00		Director salary
			Total Personal Service
2,510.71	178.72	200.00	Materials and Services:
	2,244.10	4,000.00	Supplies
		800.00	Radio & E. O. C. materials
		604.11	Wiring for E. O. C.
	279.11	200.00	Emerg. shelter facilities
			Travel expense
			Demonstration shelter
2,510.71	3,306.04	6,200.00	Total Materials and Services
			Capital Outlay:
			Monitoring equipment
			Circulation fan
			Total Capital Outlay
2,510.71	3,868.54		Total Expenditures
	31.46		Ending Fund Balance
\$ 2,510.71	\$ 3,900.00	\$ 6,920.00	TOTAL REQUIREMENTS

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,462.50	\$ 2,000.00	\$ 2,000.00	Personal Service:
1,462.50	2,000.00		Co. share for Clerical help
			Total Personal Service
			Materials and Services:
			Telephone
			Office rent
			Office supplies
			Travel and membership dues
			Hospital insurance
			Total Materials and Services
1,892.46	1,671.20	1,680.00	Total Expenditures
3,354.96	3,671.20		Ending Fund Balance
\$ 3,354.96	\$ 3,680.00	\$ 3,680.00	TOTAL REQUIREMENTS

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,600.00	\$ 3,960.00	\$ 4,140.00	Personal Service:
2,000.00	2,475.00	2,475.00	Nurse's salary
300.00	300.00	300.00	Office Clerk's salary
5,900.00	6,735.00	6,915.00	County Health officer's salary
			Total Personal Service
402.58	422.08	500.00	Materials and Services:
675.86	245.76	350.00	Nurse's car expense
35.50	42.25	50.00	Office supplies
45.00		50.00	Assoc. dues
262.25	147.00	300.00	Physician travel expense
1,421.19	398.74	425.00	Medical examiner expense
	1,255.83	1,675.00	Immunization Clinics (Dr. fees & supplies)
			Total Materials and Services
7,321.19	7,990.83		Capital Outlay:
678.81	1,204.17		Total Expenditures
\$ 8,000.00	\$ 9,195.00	\$ 8,590.00	Ending Fund Balance
			TOTAL REQUIREMENTS

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 1,765.00	\$ 1,800.00	Personal Service:
9.00	20.00	200.00	Juvenile Counselor's salary
1,809.00	1,785.00	2,000.00	Matron
			Total Personal Service
			Materials and Services:
			Professional service
			Office supplies
			Travel expense
			Professional training school
			Boys Ranch fund
			Total Materials and Services
			Capital Outlay:
			Typewriter
			Total Capital Outlay