

GENERAL SCHOOLS FUND RESOURCES

954.14	1,152.18	100.00	Beginning Fund Balance	None
			Previously Levied Taxes Estimated to Be Received During Ensuing Year	1,100.00
7,993.83	9,518.15	10,947.00	Other Resources:	
126.28		100.00	Forest Rentals	19,600.00
234.75		120.00	Trailer License Dist.	
9,309.00	10,670.33	11,267.00	Timber Sev. tax	
			Total Resources, Except Taxes to Be Levied	20,700.00
15,894.11	10,291.39		Taxes Necessary to Balance Budget	13,600.00
\$ 25,203.11	\$ 20,961.72	\$ 11,267.00	Taxes Collected in Year Levied	
			TOTAL RESOURCES	\$ 34,300.00

ALCOHOL ENFORCEMENT FUND

\$ 172.07	\$ 262.37	\$ 300.00	Beginning Fund Balance	\$ 600.00
172.07	262.37	300.00	*Available Cash on Hand (Cash Basis)	
.22	9.57		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
265.00	487.50	150.00	Other Resources:	
437.29	759.44	450.00	Justice Court fines	300.00
			Total Resources, Except Taxes to Be Levied	900.00
202.58			Taxes Necessary to Balance Budget	None
\$ 639.87	\$ 759.44	\$ 450.00	Taxes Collected in Year Levied	
			TOTAL RESOURCES	\$ 900.00

DOG FUND RESOURCES

\$ 617.80	\$ 521.39	\$ 300.00	Beginning Fund Balance	\$ 400.00
3.59	3.38	350.00	Previously Levied Taxes Estimated to Be Received During Ensuing Year	
141.00	67.00		Other Resources:	
762.39	591.77	50.00	License sold	150.00
			Total Resources, Except Taxes to Be Levied	550.00
			Taxes Necessary to Balance Budget	None
\$ 762.39	\$ 591.77	\$ 350.00	Taxes Collected in Year Levied	
			TOTAL RESOURCES	\$ 550.00

LAW LIBRARY FUND RESOURCES

\$ 447.15	\$ 257.70		Beginning Fund Balance	\$ 300.00
2.05	.89		Previously Levied Taxes Estimated to Be Received During Ensuing Year	
529.00	449.00	400.00	Other Resources:	
978.20	707.59	400.00	Library fees	450.00
			Total Resources, Except Taxes to Be Levied	750.00
			Taxes Necessary to Balance Budget	450.00
			Taxes Collected in Year Levied	
\$ 978.20	\$ 936.85	\$ 400.00	TOTAL RESOURCES	\$ 1,200.00

HOSPITAL MAINTENANCE FUND RESOURCES

\$ 3,483.51	\$ 778.22	\$ 9,540.00	Beginning Fund Balance	\$ 350.00
546.54	576.01		Previously Levied Taxes Estimated to Be Received During Ensuing Year	500.00
72.38		220.00	Other Resources:	
139.10		60.00	In lieu of taxes	
		180.00	Trailer license dist.	
			Transfer	
10,000.00			Transfer from General Fund	
14,241.53	1,354.23	10,000.00	Total Resources, Except Taxes to Be Levied	850.00
9,536.69	23,091.70		Taxes Necessary to Balance Budget	19,150.00
\$ 23,778.22	\$ 24,445.93	\$ 10,000.00	Taxes Collected in Year Levied	
			TOTAL RESOURCES	\$ 20,000.00

TAYLOR GRAZING FUND RESOURCES

\$ 3,184.34	\$ 2,052.84	\$ 1,800.00	Beginning Fund Balance	\$ 787.00
299.61	292.01		*Available Cash on Hand (Cash Basis)	
			Other Resources:	
			Grazing Apportionment	None

3,483.95	2,344.85	1,800.00	Total Resources, Except Taxes to Be Levied	787.00
\$ 3,483.95	\$ 2,344.85	\$ 1,800.00	Taxes Necessary to Balance Budget	
			TOTAL RESOURCES	\$ 787.00

WEED FUND RESOURCES

None	None	None	Beginning Fund Balance	None
			Previously Levied Taxes Estimated to Be Received During Ensuing Year	None
None	None	None	Other Resources:	
			Spraying for State Highway	None
			Total Resources, Except Taxes to Be Levied	None
			Taxes Necessary to Balance Budget	7,000.00
			TOTAL RESOURCES	\$ 7,000.00

Boardman Vector Control Fund Resources

\$ 61.68	\$ 151.06	\$ 1,403.00	Beginning Fund Balance	\$ 251.10
			Other Resources:	
			Time Deposits	2,140.00
61.68	2,151.07	3,543.00	Total Resources, Except Taxes to Be Levied	6,249.48
			Taxes Necessary to Balance Budget	6,249.48
2,120.74	233.52	1,500.00	Taxes Collected in Year Levied	
\$ 2,182.42	\$ 2,384.59	\$ 5,043.00	TOTAL RESOURCES	\$ 6,500.48

GENERAL FUND RESOURCES

\$ 42,414.30	\$ 51,693.04	\$ 6,000.00	Beginning Fund Balance	\$ 14,000.00
			Other Resources:	
			Time Certificate	44,000.00
25,000.00	25,800.00	22,000.00	Racing Apportionments	20,000.00
793.30	793.30	790.00	State Millage Tax	790.00
306.62	401.48	300.00	Concessions	300.00
1,376.00	1,388.24	1,350.00	Rentals	1,200.00
50.00	66.00	50.00	Donations	200.00
49.37	142.66	50.00	Miscellaneous	50.00
9,997.88	10,432.33	9,000.00	Rodeo Receipts	9,000.00
2,704.50	1,675.50	2,000.00	Dances	1,800.00
1,662.24	1,966.86		Interest earned	
84,354.21	94,359.41	85,540.00	Total Resources, Except Taxes to Be Levied	47,340.00
None	None		Taxes Collected in Year Levied	
\$ 84,354.21	\$ 94,359.41	\$ 85,540.00	TOTAL RESOURCES	\$ 47,340.00

Notice of Budget Hearing

The budget for Heppner Cemetery Maintenance Dist. for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 A.M. and 5 P.M. at Heppner City Hall. The budget document, or any portion of it, may be obtained for \$1.20, complete, or \$.20 per sheet at Heppner City Hall. A meeting of the Board of Directors will be held June 25, 1969, at 7:30 P.M. at 125 E. Quaid St., Heppner, Ore. for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

JOHN PFEIFFER
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Perpetual Care Fund	Equipment Reserve Fund
Total Budget Requirements	\$ 48,420.00	\$ 21,000.00	\$ 20,420.00	\$ 7,000.00
Less Budget Resources, Except Taxes to Be Levied	40,725.00	13,305.00	20,420.00	7,000.00
Taxes Necessary to Balance Budget	7,695.00	7,695.00		
Add Taxes Estimated Not to Be Received During Ensuing Year	605.00	605.00		
TOTAL TAXES TO BE LEVIED	\$ 8,300.00	\$ 8,300.00		
Analysis of Taxes to Be Levied				
Within 6% Limitation	\$ 8,300.00	\$ 8,300.00		
TOTAL TAXES TO BE LEVIED	\$ 8,300.00	\$ 8,300.00		

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1968

TAX LEVY COMPUTATION	Total All Funds*	General Fund	Perpetual Care Fund	Equipment Reserve Fund
Total Budget Requirements	\$ 38,992.50	\$ 16,950.00	\$ 19,542.50	\$ 2,500.00
Less Budget Resources, Except Taxes to Be Levied	30,422.50	8,380.00	19,542.50	2,500.00
Taxes Necessary to Balance Budget	8,570.00	8,570.00		
Add Taxes Estimated Not to Be Received During Ensuing Year	800.00	800.00		
TOTAL TAXES TO BE LEVIED	\$ 9,370.00	\$ 9,370.00		
Analysis of Taxes to Be Levied				
Within 6% Limitation	\$ 9,370.00	\$ 9,370.00		
TOTAL TAXES TO BE LEVIED	\$ 9,370.00	\$ 9,370.00		

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESSES	None	None
Bonds	None	None
PETTY CASH	None	None
Balance July 1, 1969	None	None

Approved by Budget Committee June 4, 1969
CHARLES RUGGLES
Chairman of Budget Committee

GENERAL FUND RESOURCES SUMMARY

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

HISTORICAL DATA			
ACTUAL			
Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 5,576.17	\$ 9,123.47	\$ 5,000.00	Beginning Fund Balance
3,434.75	3,667.67	3,353.00	Other Resources
None	28.10	25.00	Local Resources
9,010.92	12,819.24	8,380.00	State Resources
		8,570.00	Total Resources, Except Taxes to Be Levied
9,313.20	7,606.96		Taxes Necessary to Balance Budget
\$ 18,324.12	\$ 20,426.20	\$ 16,950.00	Taxes Collected in Year Levied
			Total Resources

GENERAL FUND REQUIREMENTS SUMMARY

General Operating Department

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,856.19	\$ 7,193.86	\$ 9,000.00	Personal Services
2,324.46	2,742.38	4,600.00	Materials and Services
20.00	None	50.00	Capital Outlay:
None	290.25	300.00	Equipment
None	500.00	2,000.00	Roads, Fences
None	None	1,000.00	Equipment Reserve
9,200.65	10,726.49		Unappropriated Balance
			Total Expenditures
			Total Requirements

EQUIPMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

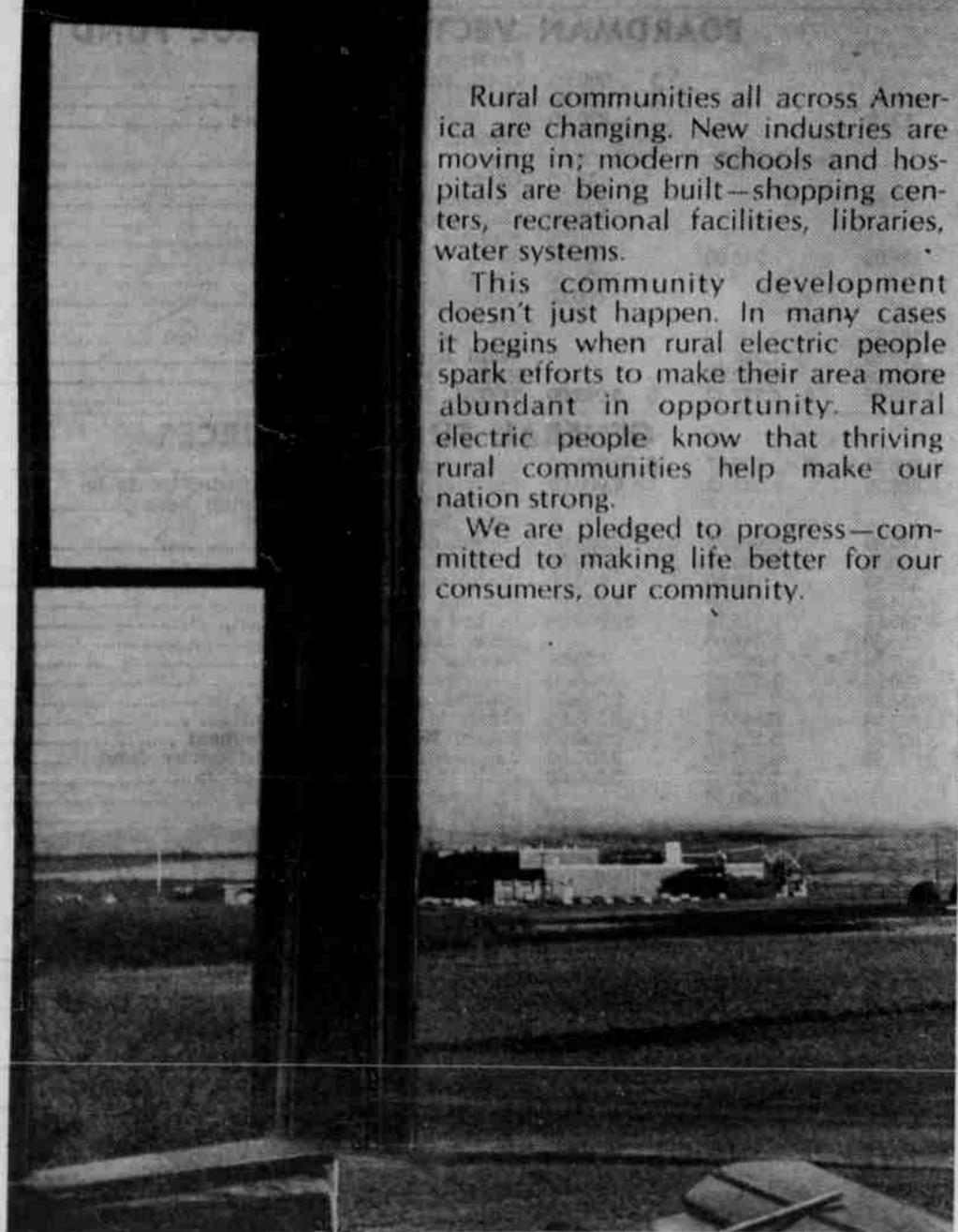
Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
None	None	\$ 500.00	Available Cash on Hand (Cash Basis)
	500.00	2,000.00	Transferred from Other Funds—
			General Fund
	500.00	2,500.00	Total Resources, Except Taxes to Be Levied
	500.00	2,500.00	Total Resources
			Requirements:
	500.00	2,500.00	Resources for Expenditure in Future Years
	500.00	2,500.00	Total Requirements

PERPETUAL CARE FUND

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 16,580.00	\$ 17,617.50	\$ 18,542.50	Resources:
1,037.50	1,100.00	1,000.00	Beginning Fund Balance
17,617.50	18,717.50	19,542.50	Transferred from Other Funds P/C Sales
			Total Resources, Except Taxes to Be Levied
17,617.50	18,717.50	19,542.50	Requirements:
\$ 17,617.50	\$ 18,717.50	\$ 19,542.50	Reserved for Perpetual Care Fund
			Total Requirements

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