NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00, at County Clerk's office. The budget document, or any portion of it, may be obtained for $.25 per sheet at Clerk's office. A meeting of the Morrow County Court will be held June 26, 1969, at 8:30 a.m. at Courthouse, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hosp. Mtse. & Operating Fund	Taylor Graz. Fund	Weed Control Fund	Boardman Vector contr. Fund	Morrow Co. Fair & Rodeo Fund	Marine Fund
Total Budget Requirements	$685,390.48	$243,313.00	$ 34,300.00	$323,500.00	$ 900.00	$ 550.00	$ 1,200.00	$ 20,000.00	$ 787.00	$ 7,000.00	$ 6,500.48	$ 47,340.00	
Less Budget Resources, Except Taxes to Be Levied	369,087.48	97,210.00	20,700.00	193,500.00	900.00	550.00	750.00	850.00	787.00		6,500.48	47,340.00	
Taxes Necessary to Balance Budget	316,303.00	146,103.00	13,600.00	130,000.00			450.00	19,150.00		7,000.00			
Add Taxes Estimated Not to Be Received During Ensuing Year	24,780.00	11,000.00	950.00	11,000.00			40.00	1,300.00		490.00			
Total Taxes to Be Levied	$341,083.00	$157,103.00	$ 14,550.00	$141,000.00			$ 490.00	$ 20,450.00		$ 7,490.00			
Analysis of Taxes to Be Levied													
Within 6% Limitation	$200,083.00	$157,103.00	$ 14,550.00				$ 490.00	$ 20,450.00		$ 7,490.00			
Not Subject to 6% Limitation	141,000.00			141,000.00									
Total Taxes to Be Levied	$341,083.00	$157,103.00	$ 14,550.00	$141,000.00			$ 490.00	$ 20,450.00		$ 7,490.00			

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Alcohol Enforce. Fund	Dog Fund	Law Library Fund	Hosp. Mtse. & Operating Fund	Taylor Graz. Fund	Weed Control Fund	Boardman Vector contr. Fund	Morrow Co. Fair & Rodeo Fund	Marine Fund
Total Budget Requirements	$706,529.00	$245,514.00	$ 24,657.00	$331,475.00	$ 450.00	$ 350.00	$ 1,000.00	$ 10,000.00	$ 500.00		$ 5,043.00	$ 85,540.00	$ 2,000.00
Less Budget Resources, Except Taxes to Be Levied	384,682.00	73,200.00	11,267.00	199,475.00	450.00	350.00	400.00	10,000.00	500.00		1,500.00	85,540.00	2,000.00
Taxes Necessary to Balance Budget	321,847.00	172,314.00	13,390.00	132,000.00			600.00				3,543.00		
Add Taxes Estimated Not to Be Received During Ensuing Year	24,290.00	12,000.00	1,000.00	11,000.00			42.00				248.00		
Total Taxes to Be Levied	$346,137.00	$184,314.00	$ 14,390.00	$143,000.00			$ 642.00				$ 3,791.00		
Analysis of Taxes to Be Levied													
Within 6% Limitation	$203,137.00	$184,314.00	$ 14,390.00				$ 642.00				$ 3,791.00		
Total Taxes to Be Levied	$203,137.00	$184,314.00	$ 14,390.00	143,000.00 $143,000.00			$ 642.00						

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS ..... NONE

Approved by Budget Committee May 26, 1969
MARION GREEN
Chairman of Budget Committee

DETAILED REQUIREMENTS BY FUND

Assessor Department—General Fund

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

HISTORICAL DATA — ACTUAL Second Preceding Year	First Preceding Year	Budget Current Year		Budget For Ensuing Year Approved
			Personal Service:	
$ 6,300.00	$ 6,900.00	$ 2,700.00	Assessor's Salary	$ 2,700.00
3,900.00	4,680.00	5,220.00	Special Assessor's Salary	6,900.00
12,000.00	12,120.00	12,475.00	State Appraiser	None
22.80		2,500.00	Part-time help	None
		4,200.00	Office Clerk	4,800.00
			Appraiser and services	22,450.00
$ 22,222.80	23,700.00	27,095.00	Total Personal Service	36,850.00
			Materials and Services:	
988.53	1,193.47	1,050.00	Supplies	1,050.00
592.09	471.41	1,000.00	Field work and mileage	1,300.00
240.00		265.00	Industrial appraisal and Audit	140.00
198.30	423.50	400.00	Convention and Assoc. dues	400.00
	422.17	1,000.00	State Mtse. fund	1,000.00
$ 2,018.92	2,510.53	3,715.00	Total Materials and Services	3,890.00
			Capital Outlay:	
5,568.20	6,153.00		Posting machine & addressograph	
			Graphotype	
			Desk	200.00
			Typewriter	200.00
			Transferred to other funds—Pickup	1,800.00
			Friden calculator	800.00
			Total Capital Outlay	3,000.00
29,809.92	32,363.55		Total Expenditures	
1,249.08	806.45		Ending Fund Balance	
$ 31,059.00	$ 33,170.00	$ 31,085.00	TOTAL REQUIREMENTS	$ 43,740.00

County Court Department—General Fund

			Personal Service:	
$ 6,300.00	$ 7,800.00	$ 8,100.00	County Judge's salary	$ 8,500.00
3,615.65	7,246.71	3,000.00	County Commissioners salary	2,000.00
445.73			Part-time office help (under Sten. Pool) page (Commissioners salary $1,000.00 ea.)	
10,361.38	15,046.71	11,100.00	Total Personal Service	10,500.00
			Materials and Services:	
229.17	384.98	350.00	Supplies	
1,988.92	3,441.12	1,800.00	County Court travel and expense	2,200.00
1,293.79	536.05	600.00	Promotional and travel expense	800.00
525.85	654.57	810.00	Assoc. of Oregon Counties	650.00
4,037.73	5,016.72	3,560.00	Total Materials and Services	3,650.00
			Capital Outlay:	
		150.00	Filing cabinet	150.00
			Typewriter	None
			Total Capital Outlay	150.00
14,399.11	20,063.43		Total Expenditures	
$ 14,399.11	$ 29,063.43	$ 14,810.00	TOTAL REQUIREMENTS	$ 14,300.00

Circuit Court Department—General Fund

			Personal Service:	
$ 1,680.00	$ 1,800.00	$ 1,900.00	Court Reporter salary	$ 2,000.00
		1,900.00	2nd Court Reporter salary	2,000.00
1,680.00	1,800.00	3,800.00	Total Personal Service	4,000.00
			Materials and Services:	
263.27	16.47		Supplies	
2,842.92	3,717.69	4,000.00	Jurors and witnesses and Bailiff	3,000.00
426.36	459.12	1,200.00	Special Attorney fund	1,000.00
3,532.55	4,193.27	5,200.00	Total Materials and Services	4,000.00
5,212.55	5,993.27		Total Expenditures	
1,867.45	1,206.73		Ending Fund Balance	
$ 7,080.00	$ 7,200.00	$ 9,000.00	TOTAL REQUIREMENTS	$ 8,000.00

County Clerk Department—General Fund

			Personal Service:	
$ 6,300.00	$ 6,900.00	$ 7,200.00	County Clerk's salary	$ 7,560.00
4,700.00	4,687.33	5,000.00	Deputy Clerk's salary	5,250.00
45.60	152.20	200.00	Extra office help	200.00
11,045.60	11,739.53	12,400.00	Total Personal Service	13,010.00
			Materials and Services:	
1,406.81	1,595.86	1,170.00	Clerk's office supplies	700.00
72.20	109.99	150.00	Convention and Assoc. dues	500.00
1,479.01	1,705.85	1,320.00	Total Materials and Services:	1,200.00
			Capital Outlay:	
350.00			Adding machine	
	5,436.81		Microfilm machine	
			New desk	
350.00	5,436.81		Total Capital Outlay	
12,874.61	18,882.19		Total Expenditures	
195.19	387.81		Ending Fund Balance	
$ 13,069.80	$ 19,270.00	$ 13,720.00	TOTAL REQUIREMENTS	$ 14,210.00

Courthouse Department—General Fund

			Personal Service:	
$ 5,100.00	$ 5,100.00	$ 2,700.00	Janitor's salary	$ 2,750.00
275.80	285.25	2,590.00	Janitor's helper's salary	2,650.00
5,375.80	5,385.25	5,290.00	Total Personal Service	5,400.00
			Materials and Services:	
291.37	379.12	500.00	Fuel for Courthouse	500.00
1,280.12	1,527.37	1,200.00	Power and Lights	1,350.00
697.78	710.06	600.00	Janitor's supplies	700.00
6,503.75	4,789.56	3,000.00	Courthouse repairs and maintenance	2,000.00
8,773.02	7,406.11	5,300.00	Total Materials and Services	4,550.00
			Capital Outlay:	
			Lawn mower	500.00
			Total Capital Outlay	500.00
14,148.82	12,791.36		Total Expenditures	
			Ending Fund Balance	10,450.00
$ 14,148.82	$ 12,791.36	$ 10,590.00	TOTAL REQUIREMENTS	

Civil Defense Department—General Fund

			Personal Service:	
	$ 562.50	$ 720.00	Director salary	$ 1,200.00
	562.50	720.00	Total Personal Service:	1,200.00
			Materials and Services:	
2,510.71	178.72	200.00	Supplies	200.00
	2,244.10	4,000.00	Radio & E. O. C. materials	
		800.00	Wiring for E. O. C.	
	604.11	1,000.00	Emerg. shelter facilities	
	279.11	200.00	Travel expense	200.00
			Demonstration shelter	
2,510.71	3,306.04	6,200.00	Total Materials and Services	400.00
			Capital Outlay:	
			Monitoring equipment	
			Circulation fan	200.00
			Total Capital Outlay	200.00
2,510.71	3,868.54		Total Expenditures	
	31.46		Ending Fund Balance	1,800.00
$ 2,510.71	$ 3,900.00	$ 6,920.00	TOTAL REQUIREMENTS	

District Attorney Department—General Fund

			Personal Service:	
$ 1,462.50	$ 2,000.00	$ 2,000.00	Co. share for Clerical help	$ 2,000.00
1,462.50	2,000.00	2,000.00	Total Personal Service	2,000.00
			Materials and Services:	
528.31	384.20	300.00	Telephone	250.00
845.00	780.00	780.00	Office rent	780.00
207.53	298.60	150.00	Office supplies	150.00
311.62	208.40	450.00	Travel and membership dues	400.00
			Hospital insurance	200.00
1,892.46	1,671.20	1,680.00	Total Materials and Services	1,780.00
3,354.96	3,671.20		Total Expenditures	
	8.80		Ending Fund Balance	
$ 3,354.96	$ 3,680.00	$ 3,680.00	TOTAL REQUIREMENTS	$ 3,780.00

Health Department—General Fund

			Personal Service:	
$ 3,600.00	$ 3,960.00	$ 4,140.00	Nurse's salary	$ 4,350.00
2,000.00	2,475.00	2,475.00	Office Clerk's salary	2,600.00
300.00	300.00	300.00	County Health officer's salary	300.00
5,900.00	6,735.00	6,915.00	Total Personal Service	7,250.00
			Materials and Services:	
402.58	422.08	500.00	Nurse's car expense	450.00
675.86	245.76	350.00	Office supplies	200.00
35.50	42.25	50.00	Assoc. dues	50.00
45.00		50.00	Physician travel expense	150.00
262.25	147.00	300.00	Medical examiner expense	800.00
	398.74	425.00	Immunization Clinics (Dr. fees & supplies)	425.00
1,421.19	1,255.83	1,675.00	Total Materials and Services	2,075.00
			Capital Outlay	None
7,321.19	7,990.83		Total Expenditures	
678.81	1,204.17		Ending Fund Balance	
$ 8,000.00	$ 9,195.00	$ 8,590.00	TOTAL REQUIREMENTS	$ 9,325.00

Juvenile Department—General Fund

			Personal Service:	
$ 1,800.00	$ 1,765.00	$ 1,800.00	Juvenile Counselor's salary	$ 2,000.00
9.00	20.00	200.00	Matron	
1,809.00	1,785.00	2,000.00	Total Personal Service	2,000.00
			Materials and Services:	
	114.05	200.00	Professional service	200.00
1.68	28.17	50.00	Office supplies	100.00
302.36	312.12	250.00	Travel expense	500.00
			Professional training school	200.00
			Boys Ranch fund	570.00
304.04	454.34	500.00	Total Materials and Services	1,570.00
			Capital Outlay:	
			Typewriter	150.00
			Total Capital Outlay	150.00
2,113.04	2,239.34		Total Expenditures	
786.96	410.66		Ending Fund Balance	
$ 2,900.00	$ 2,650.00	$ 2,500.00	TOTAL REQUIREMENTS	$ 3,720.00

Justice of Peace, 5th Dist.—General Fund

			Personal Service:	
$ 2,500.00	$ 2,600.00	$ 2,600.00	Justice of Peace salary	$ 2,730.00
1,300.00	1,400.00	1,400.00	Office Clerk's salary	1,470.00
3,800.00	4,000.00	4,000.00	Total Personal Service	4,200.00
			Materials and Services:	
165.96	32.08	300.00	Jurors and witnesses	300.00
190.82	279.28	250.00	Office supplies	250.00
370.80	348.13	350.00	Telephone	350.00
256.46	161.66	150.00	Travel & convention expense	150.00
300.00	350.00	250.00	Office rent	250.00
1,284.04	1,171.15	1,300.00	Total Materials and Services	1,300.00
			Capital Outlay:	
			New desk and chair	
5,084.04	5,171.15		Total Expenditures	
115.96	228.85		Ending Fund Balance	
$ 5,200.00	$ 5,400.00	$ 5,300.00	TOTAL REQUIREMENTS	$ 5,500.00

Justice of Peace, 6th Dist.—General Fund

			Personal Service:	
$ 3,400.00	$ 3,400.00	$ 3,400.00	Justice of Peace salary	$ 3,400.00
3,400.00	3,400.00	3,400.00	Total Personal Service	3,400.00
			Materials and Services:	
136.70	108.46	150.00	Office supplies	150.00
70.92	9.00	100.00	Jurors and witnesses	150.00
268.79	133.77	150.00	Travel and convention expense	150.00
		150.00	Law books	
476.41	251.23	550.00	Total Materials and Services	450.00
3,876.41	3,651.23		Total Expenditures	
23.59	198.77		Ending Fund Balance	3,850.00
$ 3,900.00	$ 3,850.00	$ 3,950.00	TOTAL REQUIREMENTS	

(Continued on page 7)

Mrs. Letha Archer spent Memorial week-end with her sisters in Hermiston, Mrs. Altha Kirk and Mrs. Tena Scott. While there Mrs. Archer attended the 63rd annual District 19 Association meeting of the Rebekah lodges held in the Civic Recreation Center on May 31, with about 100 Rebekahs in attendance at the all-day meeting.

House guests at the home of Mrs. Ruth Reid last Sunday were her son and daughter-in-law, Mr. and Mrs. Ron Reid of La Grande.

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