

Monument News

By MARTHA MATTESON

MONUMENT — Mrs. Marge Hughes of Pendleton and brother, Bill Elder of Ontario, visited Memorial Day here with their brothers, Frank and Joe Elder.

Mrs. Vera Gardner took her mother, Mrs. Visi Dury to the hospital in John Day last Friday.

Mr. and Mrs. Charles Roach of Helix were Monument visitors over the week-end.

Mr. and Mrs. Loyd Glenger and family spent Memorial Day at Fox with several other relatives and friends.

A good crowd turned out Sunday for the yard sale of Helen Holmes. She is getting ready to move to Southern California in the near future to make her home there.

Mr. and Mrs. Robert Porter of La Grande were week-end visitors with their parents, the Fred Shanks and George Stubblefields.

Mrs. Edna Moore has returned home from Bend where she was in the hospital for surgery.

Mrs. Louise Corley, Mrs. Alice Kilby and five children of the 4-H knitting club went to Pendleton last Thursday to go through the woolen mills.

Mr. and Mrs. Robert Gertson will be living in Umapine this fall, where he will be superintendent of the school.

Mr. and Mrs. Bill Condley and Bonnie of Bend were in Monument for Memorial Day.

Mrs. Earl Lewis and daughter, Marlene, spent three days in Heppner working.

Mrs. Ray Davis and her brother-in-law and sister, Mr. and Mrs. Vernon Peterson of Richfield, Calif., drove to Heppner Monday. They were returning home, after spending two weeks here.

Mr. and Mrs. Owen Smith took their son, Dale, to meet the bus Monday, on his way to enter the armed forces.

Mr. and Mrs. D. H. Fouts of Bullhead, Ariz., came recently to visit her brother, Ray Davis and family.

Mr. and Mrs. Sam Scott and sons, Robert and Robin, moved to Granite Sunday, June 8, for summer work. They will help Alton McBride build roads for logging operations.

A baby shower was held June 4 at the school cafeteria for Michael Ray Moore, baby son of Mr. and Mrs. Emery Moore. The baby received many lovely presents from the 21 persons attend-

The budget for City of Heppner, for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 A.M. and 5 P.M. at Heppner City Hall. The budget document, or any portion of it, may be obtained for \$4.00 complete or \$2.00 per sheet at Heppner City Hall. A meeting of the Heppner Common Council will be held June 23, 1969, at 8:00 P.M. at Heppner City Hall, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget or any part of it.

W. C. COLLINS, Mayor
Chairman of Governing Body
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

Tax Levy Computation	Total All Funds*	General Fund	Streets (Roads) Fund	Water Fund	Sewer Fund	Special Sewer & Bridge Assess.	Willow Cr. Dam Res.	Water Sink. Fund	Fire Dept. Res. Fund	Sewer Reserve Fund	Sewer Sinking Fund	Swim. Pool Reserve Fund
Total Budget Requirements	\$265,077.35	\$ 77,300.00	\$ 38,000.00	\$ 47,800.00	\$ 34,000.00	\$ 665.00	\$ 2,000.00	\$ 2,500.00	\$ 4,000.00	\$ 8,000.00	\$ 40,240.00	\$ 10,572.35
Less Budget Resources, Except Taxes to Be Levied	225,977.35	52,500.00	32,500.00	39,000.00	34,000.00	665.00	2,000.00	2,500.00	4,000.00	8,000.00	40,240.00	10,572.35
Taxes Necessary to Balance Budget	39,100.00	24,800.00	5,500.00	8,800.00								
Add Taxes Estimated Not to Be Received During Ensuing Year	2,059.00	2,059.00										
Total Taxes to Be Levied	\$ 41,159.00	\$ 26,859.00	\$ 5,500.00	\$ 8,800.00								
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$ 26,080.00	\$ 20,580.00	\$ 5,500.00									
Not Subject to 6% Limitation	15,079.00	6,279.00		8,800.00								
Total Taxes to Be Levied	\$ 41,159.00	\$ 26,859.00	\$ 5,500.00	\$ 8,800.00								

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	Streets (Roads) Fund	Water Fund	Sewer Fund	Special Sewer & Bridge Assess.	Willow Cr. Dam Res.	Water Sink. Fund	Fire Dept. Res. Fund	Sewer Reserve Fund	Sewer Sinking Fund	Swim. Pool Reserve Fund
Total Budget Requirements	\$227,630.00	\$ 77,500.00	\$ 29,700.00	\$ 49,100.00	\$ 29,800.00	\$ 790.00		\$ 2,500.00	\$ 3,000.00	\$ 5,000.00	\$ 30,240.00	
Less Budget Resources, Except Taxes to Be Levied	184,030.00	44,700.00	29,700.00	38,300.00	29,800.00	790.00		2,500.00	3,000.00	5,000.00	30,240.00	
Taxes Necessary to Balance Budget	43,600.00	32,800.00		10,800.00								
Add Taxes Estimated Not to Be Received During Ensuing Year	534.00	534.00										
Total Taxes to Be Levied	\$ 44,134.00	\$ 33,334.00		\$ 10,800.00								
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$ 24,604.00	\$ 24,604.00										
Not Subject to 6% Limitation	19,530.00	8,730.00		10,800.00								
Total Taxes to Be Levied	\$ 44,134.00	\$ 33,334.00		\$ 10,800.00								

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS	OUTSTANDING JULY 1	
	1969	1968
Bonds	\$232,000.00	204,000.00
Total Indebtedness	\$232,000.00	204,000.00

PETTY CASH

	Current Year (Actual)	Ensuing Year (Estimated)
Balance July 1, 1969	\$80.00	80.00

ing. Hostesses were Mrs. Jessie Scott, Mrs. Thelma Williams, and Mrs. Cora Stubblefield. Tim Kilby has put a fireplace in the Elmer Matteson home. Mr. and Mrs. Clarence Barratt and daughter, Dorothy, Mr. and Mrs. D. W. Hutchison of Malta, Idaho, and Mrs. John Lyner of Salt Lake City, Utah, have been visiting at the June Hutchison home.

Approved by Budget Committee June 23, 1969

GENE PIERCE
Chairman of Budget Committee

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

HISTORICAL DATA			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 7,039.24	\$ 6,544.19	\$ 13,900.00	Beginning Fund Balance:
2,257.93	2,732.08		*Available Cash on Hand (Cash Basis) \$ 15,681.00
			Previously Levied Taxes Estimated to Be Received During Ensuing Year 2,000.00
15,484.84	16,607.49	13,910.00	Other Resources
9,772.66	11,002.78	9,200.00	Local Sources 14,825.00
1,020.38	19,515.56	7,690.00	State Agencies 11,050.00
35,575.05	56,402.10	44,700.00	Transfers from Other Funds 8,944.00
		32,800.00	Total General Fund Resources Except Taxes 52,500.00
17,440.62	20,549.40		Taxes Necessary to Balance Budget 24,800.00
\$ 53,015.67	\$ 76,951.50	\$ 77,500.00	Taxes Collected in Year Levied 24,800.00
			Total Resources \$ 77,300.00

STREETS (ROAD) FUND RESOURCES

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
\$ 18,685.59	\$ 28,202.16	\$ 13,000.00	Beginning Fund Balance:
13,068.56	14,081.89	12,500.00	*Available Cash on Hand (Cash Basis) \$ 12,300.00
3,784.61	3,317.82	4,000.00	Other Resources
152.50	248.18	200.00	State Tax Street Fund 17,000.00
8,000.00	None	None	Morrow County Road Fund 3,000.00
43,691.26	45,850.05	29,700.00	Miscellaneous Sales 200.00
1,627.20	None	None	Transfer from Morgan St. Fund 200.00
\$ 45,318.46	\$ 45,850.05	\$ 29,700.00	Total Resources, Except Taxes to Be Levied 32,500.00
			Taxes Necessary to Balance Budget 5,500.00
			Taxes Collected in Year Levied 5,500.00
			Total Resources \$ 38,000.00

WATER FUND RESOURCES

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
(\$4,472.59)	(\$3,940.50)	\$ 5,000.00	Beginning Fund Balance:
34,926.25	38,687.65	33,000.00	*Available Cash on Hand (Cash Basis) \$ 5,700.00
314.40	387.31	300.00	Other Resources
		38,300.00	Water Service 33,000.00
		10,800.00	Miscellaneous Water Sales 300.00
5,021.72	5,000.00		Total Resources, Except Taxes to Be Levied 39,000.00
\$ 35,789.78	\$ 40,134.46	\$ 49,100.00	Taxes Necessary to Balance Budget 8,800.00
			Taxes Collected in Year Levied 8,800.00
			Total Resources \$ 47,800.00

SEWER FUND RESOURCES

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
\$ 6,712.39	\$ 8,296.99	\$ 2,000.00	Beginning Fund Balance:
16,541.50	16,252.50	16,200.00	*Available Cash on Hand (Cash Basis) \$ 1,000.00
None	None	10,000.00	Other Resources
1,388.82	2,000.00	1,500.00	Sewer Service Charge 16,200.00
117.50	None	None	Transfer from Sinking Fund 15,230.00
107.50	38.70	100.00	Interest on TCDs 1,500.00
24,867.71	26,588.19	29,800.00	Transfer from Reserve Fund Int. None
\$ 24,867.71	\$ 26,588.19	\$ 29,800.00	Miscellaneous & Back Sewer Coll. 70.00
			Total Resources, Except Taxes to Be Levied 34,000.00
			Total Resources \$ 34,000.00

SPECIAL BRIDGE & SEWER ASSESSMENT FUND

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
\$ 911.65	\$ 662.81	\$ 700.00	Resources:
108.73	108.86	90.00	Sewer Assessment & Interest \$ 625.00
			Bridge Assessment & Interest 40.00
911.65	662.81	700.00	Requirements:
108.73	108.86	90.00	Transfer Sewer Assessment & Interest to General Fund 625.00
			Transfer Bridge Assessment & Interest 40.00

FIRE DEPARTMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	Resources:
1,000.00	2,000.00	1,000.00	Beginning Fund Balance \$ 3,000.00
1,000.00	2,000.00	3,000.00	Transfer from Other Funds—General Fund 1,000.00
			Total Resources 4,000.00
			Requirements:
			Reserved for Expenditure in Future Years 4,000.00
			Purchase of Fire Truck 4,000.00
			Total Requirements \$ 4,000.00

WILLOW CREEK DAM RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1969-1970, BEGINNING JULY 1, 1969

Second Preceding Year	First Preceding Year	Budget Current Year	Total Resources
None	None	None	Resources:
None	None	None	Available Cash on Hand (Cash Basis) None
None	None	None	Transfer from Other Funds—Water Operating 2,000.00
			Taxes Necessary to Balance Budget None
			Total Resources 2,000.00
			Requirements:
			Reserved for Expenditures in Future Years 2,000.00
			Willow Creek Dam Obligations 2,000.00
			Total Requirements \$ 2,000.00



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