

Notice of Budget Hearing

The budget for the Port of Morrow County for the fiscal year 1969-1970, beginning July 1, 1969, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on the budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 1:00 P.M. and 3:00 P.M. at City Hall, Boardman, Oregon. The budget document, or any portion of it, may be obtained for \$5.00, complete, or \$1.00 per sheet at said times and places. A meeting of the Board of Commissioners will be held May 8, 1969, at 8:00 P.M. at City Hall, Boardman, Oregon, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

OSCAR PETERSON, Vice-President
Port of Morrow County

FINANCIAL SUMMARY FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1969

Tax Levy Computation	Total All Funds*	General Fund	Bonded Debt Fund	Port Facil. Fund
Total Budget Requirements	\$120,661	\$ 47,180	None	\$ 73,481
Less Budget Resources, Except Taxes to Be Levied	91,661	18,180	None	73,481
Taxes Necessary to Balance Budget	29,000	29,000	None	None
Add Taxes Estimated Not to Be Received During Ensuing Year	2,000	2,000	None	None
TOTAL TAXES TO BE LEVIED	31,000	31,000	None	None

*All reserve funds and special revenue funds, if any, are included

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	Bonded Debt Fund	Port Facil. Fund
Total Budget Requirements	119,192	39,350	None	79,842
Less Budget Resources, Except Taxes to Be Levied	90,442	10,600	None	79,842
Taxes Necessary to Balance Budget	28,750	28,750	None	None
Add Taxes Estimated Not to Be Received During Ensuing Year	2,250	2,250	None	None
TOTAL TAXES TO BE LEVIED	31,000	31,000	None	None

*All reserve funds and special revenue funds, if any, are included

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Outstanding July 1		Authorized Not Incurred July 1	
	Current Year Actual	Ensuing Year Estimated	Current Year Actual	Ensuing Year Estimated
Bonds	None	None	None	None
Interest Bearing Warrants	None	None	None	None
Short Term Notes	None	None	None	None
TOTAL INDEBTEDNESS	None	None	None	None

	Current Year Actual	Ensuing Year Estimated
Balance July 1	None	None

Approved by Budget Committee April 3, 1969

/s/ GARLAND SWANSON
Chairman of Budget Committee

General Fund Resources

HISTORICAL DATA

Actual			Budget Ensuing Year Approved
1966-67 Second Preceding Year	1967-68 First Preceding Year	1968-69 Budget Current Year	
\$ 3,139	\$ 10,342	\$ 4,100	\$ 11,558
1,706	1,691	2,200	2,200
180	None	200	1,472
3,678	2,690	3,600	2,500
663	7,772	500	450
9,366	15,374	10,600	18,180
29,107	27,197	28,750	29,000
38,473	42,571	39,350	47,780

*Includes unappropriated balance budgeted last year.

General Fund Requirements Summary

HISTORICAL DATA

Actual			Budget Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
None	None	None	None
145	181	200	500
None	None	100	200
2,612	3,694	3,000	3,000
222	216	500	300
246	579	2,500	1,500
510	720	1,000	2,000
144	195	2,000	2,000
None	1,500	1,500	1,500
370	304	750	250
125	125	625	625
1,550	2,300	2,360	2,500
None	None	None	2,400
None	None	None	4,000
22,325	27,525	20,815	15,405
28,249	37,339	4,000	4,000
10,342	5,345	39,350	47,180
38,591	42,684	39,350	47,180

Port Facilities Fund Resources

HISTORICAL DATA

Actual			Budget Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
60,277	92,502	50,027	58,076
None	None	None	None
9,900	None	9,000	None
22,325	27,525	20,815	15,405
92,502	120,027	79,842	73,481
None	None	None	None
92,502	120,027	79,842	73,481

*Includes unappropriated balance budgeted last year.

Port Facilities Fund Requirements Summary

HISTORICAL DATA

Actual			Budget Current Year	Budget Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year		
None	None	None	None	None
None	None	None	5,000	5,000
None	1,000	1,000	None	None
None	None	None	25,000	25,000
None	38,900	47,842	47,842	41,481
None	None	2,000	2,000	2,000
None	59,000	61,027	61,027	61,027
92,502	120,027	79,842	79,842	73,481
92,502	120,027	79,842	79,842	73,481

R-I Board Defers Seniors' Trip Plea

Heppner High School seniors, with Sheryl Britt as spokesman, presented a strong case for a class recreational trip to the board of directors of Morrow County School District R-1 Monday night.

Whether they won their point remains to be seen, because after considerable discussion the board decided to defer action on the matter until a special meeting on May 6.

The request appears to be bucking a board policy on "senior sneaks" although the Heppner seniors had carefully prepared a list of rules that they figured would take their proposed trip out of the category of a "sneak." They propose to take the trip one day before the end of school this year.

The board has a firm policy against "senior sneaks." As presented by Miss Britt, the request for a change in the school district policy carried these points:

1. Seniors should have a day in the spring of the year for an organized trip, providing such a trip meets the following standards:

2. The Senior class will pay for all expenses of transportation, plus the bus driver.

3. All Seniors must travel together on a district school bus.

4. The class advisors and some parents must accompany the class on the journey.

5. The destination must be within one day's travel round-trip from the school.

6. The class advisors shall have the right to immediately terminate the trip should any members of the class conduct themselves in an unsatisfactory manner.

7. The entire trip is subject to approval by the high school principal and the superintendent of schools.

Miss Britt said that such a trip prior to the end of school would be the seniors' last chance to take such a trip to the Icecapades, or to Wallowa Lake, she said. Many of the seniors have seen neither the ice show nor the lake, Miss Britt added.

"Students learn from experiences as well as from books," she told the board. She contrasted the proposed supervised trip with those where the seniors sneaked away in cars.

Others Speak
Larry Pettyjohn and Terry Peck also spoke on behalf of the seniors. Several others were present in the delegation as well as class advisors, Adrian Cook and Mrs. Madge Thomson.

The students appeared to gain some support from the board. Supt. Ron Daniels said, "I have no objection to this way it is written, but even despite the best intentions, these things aren't always followed through."

Administrators said that they would have no objections to such a trip, under the rules proposed by the students, but Principal Harold Beggs of Ione pointed out that both Ione High and Riverside High students would also want such a trip if it were permitted for Heppner.

He said that seniors there go to a dinner in Boardman or Pendleton after school one evening and then attend a show as a final get-together.

Resignations Accepted
The board received three resignations from teachers, those from Elmer Weitzel and Gary Thompson, both of Heppner High school, and from Joan Thompson, Heppner Elementary

school. Weitzel will attend graduate school and Thompson said that his resignation was for "personal professional reasons."

Shirley Jucht of Heppner High returned her proffered contract as rejected, and three new teachers to whom the district had offered contracts all returned them as rejected. Included were those for Dale Hill, David Bird and Lynda Bird. The rejections and resignations were accepted by the board.

Contracts were offered to six recommended by Supt. Daniels. They were to Lawrence Bosen, Jr., for counselor position at Heppner Elementary; Lynn W. Killpack, industrial arts, Ione; Alan Beck, social studies, Heppner Elementary; Karen Collins, fifth grade, Ione Elementary; John K. Knapp, physics and chemistry, Heppner High; Don Hendrix, social studies, Riverside.

8 Vacancies Remain
Daniels said that if these contracts are all accepted, eight vacancies remain to be filled in the district for next year.

The board also accepted the resignation of Clint Agee from the professional consultation committee.

Extra pay of \$200 for new teachers of inservice training was approved by the board by a narrow vote. This has the effect of hiking pay for beginning teachers for the ensuing year to \$6300.

The board approved an agreement on the schools' use of the rodeo grounds in Heppner for presentation and consideration of the fair board.

Under its terms, the district would have full use of the grounds for a period of nine months annually. During that time it would be responsible for the cost of all repairs to the lights and field. The district would keep the turf watered and mowed, be responsible for cleaning the restrooms and dressing rooms, and be responsible for unlocking gates and restrooms before games and locking them after games.

During the remaining three months of the year, the fair board would have similar responsibilities.

Payment Eliminated
The agreement eliminates the \$1000 annual payment that the district has been making for use of the grounds, but it is figured that a substantial part of such a sum would be used in upkeep under the new arrangement. The fair board will consider the agreement at an ensuing meeting.

Request of Mrs. Gladys Ely of Ione Elementary to continue teaching for one year after retirement age was approved.

The board decided to call for bus bids on one 30-passenger and one 66-passenger bus to be opened May 19 at 2 p.m.

It also approved a vocational study committee of 10 to 12 members for Heppner to advise on facilities, equipment and curriculum for vocational training. The members will be appointed at a later date.

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