

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|----------------|
| Actual | | | Item | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 31,589.46 | \$ 37,828.43 | \$ 40,055.00 | Pupil Transportation Services— | \$ 44,910.00 |
| 72,155.30 | 75,290.89 | 64,280.00 | Salaries and Wages | 63,420.00 |
| 68,658.85 | 66,194.21 | 73,900.00 | —Other | 80,175.00 |
| 47,727.38 | 48,951.18 | 54,590.00 | Operation of Plant—Salaries and Wages | 59,090.00 |
| 535.00 | 547.50 | 2,100.00 | —Other | 2,420.00 |
| 16,469.21 | 18,765.31 | 23,662.00 | Maintenance of Plant—Salaries and Wages | 26,245.00 |
| 25,350.90 | 26,852.27 | 28,155.00 | —Other | 126,643.00 |
| 278.52 | 553.97 | 1,100.00 | Fixed Charges | 28,560.00 |
| 1,900.00 | 2,400.00 | 1,300.00 | Food Services—Salaries and Wages | 1,100.00 |
| 4,985.91 | 5,007.17 | 6,270.00 | —Other | 3,935.00 |
| 12,003.77 | 8,163.17 | 3,750.00 | Student Body Activities—Salaries and Wages | 2,650.00 |
| 5,780.32 | 6,210.47 | 13,400.00 | —Other | 14,350.00 |
| 23,444.20 | 39,054.28 | 13,354.00 | Capital Outlay—Sites | 18,528.00 |
| 5,296.96 | 11,574.36 | 3,500.00 | —Buildings | 19,399.00 |
| | | 10,000.00 | —Equipment | 3,500.00 |
| \$9,241.00 | \$8,995.00 | \$7,015.00 | Payments to other School Districts | 10,000.00 |
| \$1,176,294.52 | \$1,302,947.69 | \$1,353,235.00 | Operating Contingency | |
| | | | Transfers to Other Funds | |
| | | | TOTAL BUDGET REQUIREMENTS | \$1,385,992.00 |

BUDGET SUMMARY P. L. 89-10 FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|--------------|
| Actual | | | BUDGET RESOURCES | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 1,788.83 | \$ 3,533.17 | | Available Cash on Hand (Cash Basis) or | |
| | | 18,000.00 | Net Working Capital (Accrual Basis) | |
| 9,277.78 | 16,366.93 | 18,000.00 | Revenue from Federal Sources | \$ 18,000.00 |
| 11,066.61 | 19,900.10 | 18,000.00 | Total Budget Resources except tax to be levied | \$ 18,000.00 |
| \$ 11,066.61 | \$ 19,900.10 | \$ 18,000.00 | TOTAL BUDGET RESOURCES | \$ 18,000.00 |

BUDGET SUMMARY P. L. 89-10 FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|-----------------------------------|--------------|
| Actual | | | BUDGET REQUIREMENTS | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 250.00 | \$ 580.00 | \$ 500.00 | Administration—Salaries and Wages | 200.00 |
| 3,015.00 | 4,675.00 | 8,500.00 | —Other | 100.00 |
| 1,098.96 | 1,014.73 | 2,400.00 | Instruction—Salaries and Wages | 8,700.00 |
| 41.25 | 947.25 | 200.00 | —Other | 1,700.00 |
| 695.00 | 1,947.25 | 1,500.00 | Health Services—Other | 100.00 |
| 283.90 | 11,342.88 | 1,000.00 | Pupil Transportation Services— | 1,000.00 |
| 255.97 | 443.46 | 800.00 | Salaries and Wages | 800.00 |
| 1,893.36 | 93.83 | 200.00 | —Other | 600.00 |
| | 4,369.38 | 3,700.00 | Fixed Charges | 100.00 |
| \$ 7,533.44 | 13,545.73 | 18,000.00 | Food Services—Salaries and Wages | |
| | | | Capital Outlay—Sites | 4,700.00 |
| | | | —Equipment | |
| | | | TOTAL ESTIMATED EXPENDITURES | \$ 18,000.00 |
| 3,533.17 | 6,354.37 | | Unappropriated Balance | |
| \$ 11,066.61 | \$ 19,900.10 | \$ 18,000.00 | TOTAL BUDGET REQUIREMENTS | \$ 18,000.00 |

BUDGET SUMMARY SCHOOL LUNCH FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|--------------|
| Actual | | | BUDGET RESOURCES | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 3,566.08 | \$ 2,914.22 | \$ 2,000.00 | Available Cash on Hand (Cash Basis), or | |
| | | 6,500.00 | Net Working Capital (Accrual Basis) | |
| 6,181.33 | 7,517.91 | 44,000.00 | Revenue from Federal Sources | 7,000.00 |
| 40,954.09 | 37,925.16 | 52,500.00 | Proceeds from sales | 43,000.00 |
| 50,701.50 | 48,357.29 | | Total Budget Resources except tax to be levied | \$ 51,000.00 |
| \$ 50,701.50 | \$ 48,357.29 | \$ 52,500.00 | TOTAL BUDGET RESOURCES | \$ 51,000.00 |

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|----------------------------------|--------------|
| Actual | | | BUDGET REQUIREMENTS | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 4,911.84 | \$ 6,500.77 | \$ 5,500.00 | Food Services—Salaries and Wages | \$ 1,000.00 |
| 42,875.44 | 38,163.94 | 47,000.00 | —Other | 50,000.00 |
| 47,787.28 | 44,664.71 | 52,500.00 | TOTAL ESTIMATED EXPENDITURES | \$ 51,000.00 |
| 2,914.22 | 3,692.58 | | Unappropriated Balance | |
| \$ 50,701.50 | \$ 48,357.29 | \$ 52,500.00 | TOTAL BUDGET REQUIREMENTS | \$ 51,000.00 |

BUDGET SUMMARY CAPITAL PROJECTS FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|--------------|
| Actual | | | BUDGET RESOURCES | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 95,208.79 | \$ 79,419.17 | \$ 120,000.00 | Available Cash on Hand (Cash Basis) | \$ 50,000.00 |
| 2,873.29 | 1,630.10 | | Revenue from Local Sources except tax to be levied | |
| 81,001.85 | 1,283,780.20 | 550,000.00 | Revenue from Federal Sources | |
| \$ 179,083.93 | \$ 1,364,829.47 | \$ 670,000.00 | Total Budget Resources except tax to be levied | \$ 50,000.00 |
| \$ 179,083.93 | \$ 1,364,829.47 | \$ 670,000.00 | TOTAL BUDGET RESOURCES | \$ 50,000.00 |
| | | | BUDGET REQUIREMENTS | |
| | \$ 58,670.35 | \$ 5,000.00 | Capital Outlay—Sites | \$ 5,000.00 |
| \$ 99,664.76 | 1,182,810.75 | 595,000.00 | Buildings | 25,000.00 |
| \$ 99,664.76 | \$ 1,247,298.05 | \$ 670,000.00 | —Equipment | 20,000.00 |
| | | | TOTAL ESTIMATED EXPENDITURES | 50,000.00 |
| 79,419.17 | 117,531.42 | | Unappropriated Balance | |
| \$ 179,083.93 | \$ 1,364,829.47 | \$ 670,000.00 | TOTAL BUDGET REQUIREMENTS | \$ 50,000.00 |

BUDGET SUMMARY BOND DEBT FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|--------------|
| Actual | | | BUDGET RESOURCES | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 14,163.60 | \$ 14,416.27 | \$ 6,000.00 | Available Cash on Hand (Cash Basis) | \$ 5,000.00 |
| 909.17 | 786.52 | 400.00 | Revenue from Local Sources except tax to be levied | 300.00 |
| \$ 15,072.77 | \$ 15,202.79 | \$ 6,400.00 | Total Budget Resources except tax to be levied | 5,300.00 |
| \$ 89,241.00 | \$ 85,107.69 | \$ 87,015.00 | District Tax Received in Year Levied | |
| \$ 104,313.77 | \$ 100,310.48 | \$ 93,415.00 | District Tax Required to Balance Budget | \$ 86,035.00 |
| | | | TOTAL BUDGET RESOURCES | \$ 91,335.00 |
| | | | BUDGET REQUIREMENTS | |
| \$ 65,000.00 | \$ 66,000.00 | \$ 66,000.00 | Debt Service—Principal | \$ 67,000.00 |
| 24,897.50 | 22,995.00 | 21,015.00 | —Interest | 19,035.00 |
| \$ 89,897.50 | \$ 88,995.00 | \$ 87,015.00 | TOTAL ESTIMATED EXPENDITURES | \$ 86,035.00 |
| 14,416.27 | 11,315.48 | 6,400.00 | Unappropriated Balance | |
| \$ 104,313.77 | \$ 100,310.48 | \$ 93,415.00 | TOTAL BUDGET REQUIREMENTS | \$ 91,335.00 |

BUDGET SUMMARY HOUSING FUND

| Historical Data | | | Budget for Ensuing Year | |
|---------------------------|--------------------------|-------------------------|--|--------------|
| Actual | | | BUDGET RESOURCES | |
| Second Year Preceding (1) | First Year Preceding (2) | Budget Current Year (3) | Item (4) | Approved (5) |
| \$ 31,433.13 | \$ 6,994.58 | \$ 700.00 | Available Cash on Hand (Cash Basis) | \$ 1,000.00 |
| 2,375.00 | 3,655.00 | 4,000.00 | Revenue from Local Sources except tax to be levied | 4,100.00 |
| 33,808.13 | 8,712.56 | 4,700.00 | Transfers from other Funds—General Fund | |
| | 19,362.14 | | Total Budget Resources except Tax to be levied | \$ 5,100.00 |
| \$ 33,808.13 | \$ 19,362.14 | \$ 4,700.00 | TOTAL BUDGET RESOURCES | \$ 5,100.00 |
| | | | BUDGET REQUIREMENTS | |
| \$ 587.64 | \$ 321.40 | \$ 500.00 | Maintenance of Plant—Other | \$ 600.00 |
| 700.00 | 800.00 | 1,200.00 | Fixed Charges | 1,500.00 |
| 1,175.00 | | | Capital Outlay—Sites | |
| 24,350.91 | 15,927.58 | 3,000.00 | —Buildings | |
| \$ 26,813.55 | \$ 17,648.98 | \$ 4,700.00 | Transfers to Other Funds | 3,000.00 |
| | | | TOTAL ESTIMATED EXPENDITURES | \$ 5,100.00 |
| 6,994.58 | 2,313.16 | | Unappropriated Balance | |
| \$ 33,808.13 | \$ 19,362.14 | \$ 4,700.00 | TOTAL BUDGET REQUIREMENTS | \$ 5,100.00 |

Ullman Bill Asks Grant and Wheeler National Parks

Congressman Al Ullman, D-Ore., today introduced a bill to establish the John Day Fossil Beds National Monument in Grant and Wheeler counties.



Ullman's bill would create the monument from state donated land that now comprise the Thomas Condon John Day Fossil Beds State Park, the Clarno State Park, and the Painted Hills State Park.

Ullman said the Department of Interior conducted a study of the area for possible monument status and that the state highway department, which is responsible for administering the state parks, has expressed support for the establishment of a national monument in the area.

The John Day fossil beds are some of the richest fossil producing lands in the world and have long been recognized as a national landmark.

Ullman's bill would establish the first national monument in eastern Oregon.

Jernstedt Named To Committee Post

Senator Ken Jernstedt, Hood River, was appointed today as a member to one of the Senate's most influential and important standing committees, the nine-member judiciary committee.

The appointment was made Monday by Senate President E. D. "Debbs" Potts. The judiciary committee is composed principally of attorneys and because of the composition, it normally receives all bills having a constitutional question or those involving the detailed points of law.

In making his appointment, Potts said, "Jernstedt will be the ingredient necessary in making the judiciary committee well balanced. As one of two lay members to the committee, his background in business and expertise in the economic health of the state will be of great assistance to the committee as it studies legislative questions vital to circuit and district court organization, improvements of criminal proceedings, social reforms and measures pertaining to the business community of the state."

Mrs. Stanley Cox and David left Wednesday for Portland, where David will receive a medical checkup at the Shriner's hospital. Accompanying them on the trip were Mrs. Larry Fetsch and son, Duane, of Ione.

Study Cotton Fibers

The Nimble Thimble 4-H club met February 25. We learned about cotton fibers. We did an experiment by burning a piece of cotton material. We also worked on our shears cases.

Gazette-Times want ads pay. Phone 676-9228 for G-T want ad service.

Services Held Here For Ethel Perkins, Resident of Portland

Funeral services were held here Saturday, March 1, for Mrs. Ethel Marie Perkins, 56, of Portland, mother of Mrs. Albert (Beverly) Wright of Heppner.

Mrs. Perkins died Wednesday, February 26 at Pioneer Memorial hospital, following an extended illness.

O. D. Harris, pastor of the First Christian church, officiated at the services, with Sweeney Mortuary directing the arrangements.

She was born August 15, 1912, in Trinidad, Colo., the daughter of Mr. and Mrs. John Simacek. She came to the Hardman community from Minnesota in 1942 and resided in the Hardman

and Heppner areas about eight years. She will be remembered to friends here as the former Mrs. William Maness. Surviving are the one daughter, Beverly Wright, Heppner; one brother, Ralph Simacek of Seattle, Wash., and three grandchildren.

Gazette-Times want ads pay.



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