

(Continued from Page 2)

**Surplus Food Department—General Fund**

HISTORICAL DATA			
ACTUAL			
Second Preceding Year	First Preceding Year	Budget Current Year	Budget for Ensuing Year Approved
\$ 600.00	\$ 600.00	\$ 600.00	\$ 600
600.00	600.00	600.00	600
10.00		25.00	
649.33	857.27	700.00	600
		600.00	
659.33	857.27	1,375.00	1,325
\$ 1,259.33	\$ 1,457.27	\$ 1,975.00	\$ 1,925

**Treasurer Department—General Fund**

\$ 4,120.00	\$ 4,120.00	\$ 4,500.00	\$ 5,100
120.00	20.00	120.00	
4,240.00	4,140.00	4,620.00	5,100
234.33	158.26	50.00	100
30.00	66.15	120.00	120
		75.00	
264.33	224.41	245.00	220
			245
			245
			5,540
\$ 4,504.33	\$ 4,364.41	\$ 4,865.00	\$ 5,540

**DETAILED REQUIREMENTS BY FUND  
Non-Departmental Department—General Fund**

\$ 1,650.00	\$ 1,500.00	\$ 1,500.00	\$ 1,800
422.50	425.50	500.00	500
12,287.00	12,875.00	13,472.00	13,113
1,641.80	1,625.96	1,400.00	1,500
1,445.14	511.50	1,000.00	1,000
8,289.23	8,740.61	13,000.00	12,445
162.00	257.00	2,000.00	800
1,250.98	1,572.06	1,700.00	1,700
	63.07	200.00	200
150.00	150.00	3,000.00	4,500
4,231.53	4,763.11	1,500.00	1,000
589.18	763.11	300.00	250
139.00	73.75	1,000.00	1,000
1,508.29	1,324.42	1,000.00	50
45.50	39.50	50.00	3,600
2,663.04	3,340.46	3,600.00	200
81.54	70.87	200.00	500
7.00	13.44	1,500.00	1,500
15,849.00	14,544.01	12,438.00	11,754
1,200.00	1,500.00	1,500.00	50
50.00	50.00	50.00	7,647
6,557.00	6,902.00	7,261.00	5,000
1,050.00	2,139.35	8,900.00	5,000
	4,000.00	5,000.00	600
	209.00	450.00	1,700
		500.00	250
3,573.20	5,499.87	8,250.00	7,500
		1,600.00	2,500
		1,000.00	1,000
		1,700.00	1,700
\$ 64,842.93	\$ 72,253.59	\$ 93,921.00	\$ 93,459

**Road Department—General Road Fund**

\$ 6,400.00	\$ 6,400.00	\$ 6,900.00	\$ 7,200
18,228.21	16,049.42	13,000.00	13,400
68,086.66	71,654.00	72,800.00	76,440
3,900.00	3,900.00	4,200.00	4,500
		6,900.00	6,900
		5,000.00	5,000
		6,000.00	6,000
96,674.87	98,003.42	103,500.00	116,440
			116,440
24,002.84	22,406.11	25,500.00	23,500
8,976.14	6,548.49	2,220.00	3,000
6,409.30	4,576.00	7,000.00	7,000
13,847.18	13,627.64	13,000.00	13,000
7,893.95	5,634.64	5,550.00	7,000
3,169.34	4,215.56	6,000.00	5,000
5,910.16	12,157.76	4,550.00	5,000
36,522.78	39,287.86	46,900.00	40,000
	5,900.00	11,240.00	3,000
			7,000
	5,826.00	7,000.00	5,000
			8,550
106,731.69	120,180.06	128,960.00	139,550
			139,550
45,407.43	27,633.12	46,553.00	40,485
248,813.99	245,816.60		35,000
8,386.01	53.40		
\$257,200.00	\$245,870.00	\$279,013.00	\$331,475

**Special Department—Dog Fund**

\$ 279.15	\$ 241.00	\$ 250.00	\$ 350
279.15	241.00	250.00	350
\$ 279.15	\$ 241.00	\$ 250.00	\$ 350

**Law Library Department—Library Fund**

\$ 377.97	\$ 720.50	\$ 800.00	\$ 1,000
377.97	720.50	800.00	1,000
\$ 377.97	\$ 720.50	\$ 800.00	\$ 1,000

**General School Department—Gen. School Fund**

\$ 24,927.04	\$ 28,040.56	\$ 18,725.00	\$ 24,657
24,927.04	28,040.56	18,725.00	24,657

**Marine Fund Department—Marine Fund**

		\$ 2,000	\$ 2,000
		2,000	2,000
		\$ 2,000	\$ 2,000

**Hospital Maintenance and Operating Fund**

\$ 9,000.00	\$ 13,000.00	\$ 23,000.00	\$ 10,000
9,000.00	13,000.00	23,000.00	10,000
			\$ 10,000

**ALCOHOL ENFORCEMENT FUND**

\$ 437.44	\$ 379.72	\$ 400.00	\$ 400
437.44	379.72	400.00	400

**TAYLOR GRAZING FUND**

	\$ 1,431.11	\$ 1,800.00	\$ 500
	1,431.11		
3,100.00	1,868.89		
\$ 3,100.00	\$ 3,300.00	\$ 1,800.00	\$ 500

**BOARDMAN VECTOR CONTROL FUND**

\$ 65.00		\$ 200.00	\$ 200
	10.00	152.00	120
65.00	10.00	352.00	320
			2,000
		50.00	10
60.23	47.82	300.00	500
		385.00	193
		200.00	200
120.00	120.00	120.00	120
		100.00	200
		200.00	200
180.23	167.83	1,355.00	4,723
		2,600.00	
245.23	177.83	4,307.00	5,043
\$ 245.23	\$ 177.83	\$ 4,307.00	\$ 5,043

**GENERAL FUND REQUIREMENTS SUMMARY  
Morrow County Fair and Rodeo**

\$ 900.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000
2,600.00		4,000.00	3,200
650.00	1,000.00	800.00	1,000
400.00	700.00	800.00	900
	1,000.00	1,100.00	1,100
4,550.00	3,700.00	8,200.00	400
			7,600
100.00	100.00	150.00	200
150.00	150.00	160.00	1,200
525.00	525.00	800.00	1,200
2,000.00	400.00	430.00	1,500
2,000.00	375.00	650.00	200
150.00	200.00	150.00	200
600.00	800.00	800.00	2,000
1,150.00	600.00	1,000.00	1,800
225.00	1,000.00	1,700.00	1,500
4,500.00	5,400.00	5,500.00	6,000
6,000.00	8,000.00	9,000.00	9,000
2,400.00	2,500.00	2,600.00	2,700
200.00	350.00	750.00	950
20,000.00	20,400.00	23,690.00	28,450
			3,000
23,950.00	2,000.00	500.00	2,000
	500.00	1,600.00	2,000
	250.00	500.00	600
23,950.00	2,750.00	46,490.00	43,890
\$ 49,550.00	\$ 70,040.00	\$ 78,380.00	\$ 85,540

**GENERAL FUND RESOURCES**

\$ 40,535.72	\$ 43,798.33	\$ 45,000.00	\$ 20,000
14,160.70	8,620.70	7,000.00	7,000
5,506.82	5,170.68	5,700.00	4,500
13,094.45	13,230.15	12,000.00	3,500
330.00	300.00	360.00	300
1,012.32	1,034.99	1,000.00	1,300
8,367.01	8,745.55	12,000.00	10,000
1,001.56	1,174.03	2,200.00	2,000
1,670.99	2,056.05	800.00	800
2,341.24	2,256.49	2,000.00	1,500
	10,921.52	6,500.00	2,000
	3,022.82	1,200.00	6,500
1,147.86	690.55	2,000.00	3,500
3,273.72	2,516.80	3,350.00	3,800
92,442.45	104,647.75	103,110.00	73,200
			170,814
			\$244,014

\*Includes Unappropriated Balance budgeted last year.

**GENERAL SCHOOL FUND RESOURCES**

None	None	None	None
1,338.37	954.14	700.00	100
200.15	126.28	125.00	100
5,284.05	7,993.83	200.00	120
6,822.57	9,309.00	8,525.00	10,947
			11,267
			13,390
			\$ 24,657

**GENERAL ROAD FUND RESOURCES**

\$ 46,116.54	\$ 18,591.28	\$ 74,609.00	\$ 35,000
8,963.83	7,273.19	11,000.00	11,000
15,852.15	23,981.48	28,588.00	32,840
5,660.04	12,488.22	25,904.00	22,500
2,602.74	2,671.08	2,500.00	2,500
1,125.04	1,790.22	1,500.00	1,500
11,030.73	8,399.85	7,000.00	6,000
1,514.79	1,708.56	2,500.00	1,100
4,671.69	872.98	4,000.00	1,300
	987.69	400.00	770
57.15	19,361.48	5,600.00	6,600
	25,000.00	36,000.00	25,000
		5,521.00	10,000
46,116.54	28,491.49	30,000.00	4,800
			5,565
\$143,711.24	\$151,617.52	\$236,322.00	\$331,475

**HOSPITAL FUND RESOURCES**

\$ 3,349.82	\$ 3,483.51	None	\$ 9,540
751.01	546.54	100.00	7,000
			60
	72.38	50.00	180
114.32	139.10	100.00	220
4,215.15	4,241.53	250.00	10,000
			None
			\$ 10,000

\*Includes Unappropriated Balance budgeted last year.

**DOG FUND RESOURCES**

\$ 633.81	\$ 617.80	\$ 250.00	\$ 300
38.66	3.59		
223.00	141.00		
895.47	762.39	250.00	350
			None
			\$ 350

\*Includes Unappropriated Balance budgeted last year.

**LAW LIBRARY FUND RESOURCES**

\$ 353.44	\$ 447.15	\$ 70.00	None
4.87	2.05	None	