

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk office. The budget document, or any portion of it, may be obtained for \$1.50, complete, or \$25 per sheet at Clerk's office. A meeting of the County Court will be held June 28, 1968, at 9:00 a.m. at County Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Hospital Mtse Fund	Dog Fund	Alcohol Enforce. Fund	Taylor Graz. Fund	Law Library Fund	Vector Cont. Fund	Marine Fund	Fair Fund
Total Budget Requirements	\$706,529	\$245,514	\$ 24,637	\$331,475	\$ 10,000	\$ 350	\$ 450	\$ 500	\$ 1,000	\$ 5,043	\$ 2,000	\$85,540
Less Budget Resources, Except Taxes to Be Levied	384,682	73,200	11,267	199,475	10,000	350	450	500	400	1,500	2,000	85,540
Taxes Necessary to Balance Budget	321,847	172,314	13,370	132,000					600	3,543		
Add Taxes Estimated Not to Be Received During Ensuing Year	24,290	12,000	1,000	11,000					42	248		
Total Taxes to Be Levied	\$346,137	\$184,314	\$ 14,390	\$143,000					\$ 642	\$ 3,791		
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$203,137	\$184,314	\$ 14,390						\$ 642	\$ 3,791		
Not Subject to 6% Limitation	143,000			143,000								
Total Taxes to Be Levied	\$346,137	\$184,314	\$ 14,390	\$143,000								

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1967

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Hospital Mtse Fund	Dog Fund	Alcohol Enforce. Fund	Taylor Graz. Fund	Law Library Fund	Vector Cont. Fund	Marine Fund	Fair Fund
Total Budget Requirements	\$723,915	\$245,831	\$ 18,725	\$350,422	\$ 23,000	\$ 250	\$ 400	\$ 1,800	\$ 800	\$ 4,307		\$ 78,380
Less Budget Resources, Except Taxes to Be Levied	434,114	103,110	8,525	236,422	250	250	400	1,800	670	4,307		78,380
Taxes Necessary to Balance Budget	289,801	142,721	10,200	114,000	22,750				130			
Add Taxes Estimated Not to Be Received During Ensuing Year	28,213	14,000	1,000	11,000	2,200				13			
Total Taxes to Be Levied	\$318,014	\$156,721	\$ 11,200	\$125,000	\$ 24,950				\$ 143			
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$193,014	\$156,721	\$ 11,200		\$ 24,950				\$ 143			
Not Subject to 6% Limitation	125,000			125,000								
Total Taxes to Be Levied	\$318,014	\$156,721	\$ 11,200	\$125,000	\$ 24,950				143			

*All reserve funds and special revenue funds, if any, are included.

Approved by Budget Committee May 28, 1968

MARION GREEN
Chairman of Budget Committee

STATEMENT OF INDEBTEDNESS NONE

DETAILED REQUIREMENTS BY FUND Assessor Department—General Fund

FOR THE FISCAL YEAR 1968-1969, BEGINNING JULY 1, 1968

HISTORICAL DATA			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 6,300.00	\$ 6,300.00	\$ 6,900.00	Personal Service: \$ 2,700
3,625.00	3,900.00	4,500.00	Assessor's salary 5,220
10,932.00	12,000.00	12,130.00	Special Assessor salary 12,475
549.30	22.80		State Appraiser 3,000
			Part-time office help (Appraiser) 4,200
21,406.30	22,222.80	23,520.00	Office deputy 27,095
1,586.34	988.53	1,050.00	Total Personal Service 1,050
480.67	592.09	800.00	Materials and Services: 1,000
240.00	240.00	250.00	Supplies 265
113.34	198.30	300.00	Field work & mileage 848.41
1,200.00		750.00	Industrial Appraisal & Audit 35.50
3,620.35	2,018.92	3,150.00	Convention and Assoc. dues 45.00
			State Mtse 262.25
2,500.00	5,568.20	6,500.00	Total Materials and Services 800.00
27,526.65	29,809.92	33,170.00	Capital Outlay: 580.00
27,526.65	29,809.92		Posting machine & Addressograph 2,460.00
			Total of all services 7,321.19
			TOTAL REQUIREMENTS 9,195.00
			Ending Fund Balance \$ 31,085

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 6,300.00	\$ 7,800.00	Personal Service: \$ 8,100
3,387.50	3,615.65	4,000.00	County Judge's salary 3,000
400.00	445.73		Commissioner's salary (per diem) 11,100
10,087.50	10,361.38	11,800.00	Part-time office help 350
			Total Personal Service 4,000
565.28	229.17	350.00	Materials and Services: 350
1,222.09	1,403.87		Supplies 4,000
1,396.34	1,293.79	600.00	Commissioner's expense 1,200.00
566.10	525.85	600.00	Promotional and Travel expense 810
	585.05	3,000.00	Assoc. of Oregon Counties 1,800
3,749.81	4,037.73	4,550.00	County Court travel and expense 3,560
			Total Materials and Services 1,320
			Capital Outlay: 150
13,837.31	14,399.11	16,350.00	Filing Cabinet 14,810
			Total of All Services
			(Part of Commissioner's salary paid under Road Dept. Budget).
\$ 13,837.31	\$ 14,399.11		TOTAL REQUIREMENTS \$ 14,810

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,680.00	\$ 1,680.00	\$ 1,800.00	Personal Service: \$ 1,900
1,680.00	1,680.00	3,600.00	Circuit Court Reporter 1,900
			Second Court Reporter 1,900
			Total Personal Service 3,800
264.36	263.27	200.00	Materials and Services: 4,000
3,474.05	2,842.92	4,000.00	Supplies 1,200.00
60.08	426.36		Jurors & witnesses & Bailiff 5,200
3,798.49	3,532.55	5,400.00	Special Attorney fund 9,000
5,478.49	5,212.55	7,200.00	Total Materials and Services 5,200
\$ 5,478.49	\$ 5,212.55	\$ 7,200.00	Total of All Services 9,000
			TOTAL REQUIREMENTS \$ 9,000

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 6,300.00	\$ 6,900.00	Personal Service: \$7,200
4,300.00	4,700.00	4,950.00	Clerk's salary 5,000
120.00	45.60	200.00	Deputy Clerk's salary 200
10,720.00	11,045.60	12,050.00	Extra office help 12,400
			Total Personal Service 1,170
1,405.96	1,406.81	1,800.00	Materials and Services: 1,320
75.00	72.20	120.00	Clerk's office supplies 1,200.00
1,480.96	1,479.01	1,920.00	Convention and Assoc. dues 5,200
			Total Materials and Services 1,320
			Capital Outlay: 5,300
12,200.96	12,874.61	19,270.00	Adding machine 13,720
\$ 12,200.96	\$ 12,874.61	\$ 19,270.00	Microfilm Machine 13,720
			Total of All Services 13,720
			TOTAL REQUIREMENTS \$ 13,720

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	Personal Service: \$ 2,700
67.40	275.80	190.00	Janitor's salary 2,590
5,167.40	5,375.80	5,290.00	Part-time Janitor helper 5,290
			Total Personal Service 500
358.08	291.37	500.00	Materials and Services: 1,200
1,286.17	1,280.12	1,200.00	Fuel for Courthouse 600
554.06	697.78	600.00	Power and Lights 600
4,861.31	6,503.75	5,000.00	Janitor Supplies 3,000
240.00			Courthouse & Jail repairs & mtse. 5,300
7,299.56	8,773.02	7,300.00	Tables for Courthouse 10,590
12,466.96	14,148.82	12,590.00	Total Materials and Services 13,720
\$ 12,466.96	\$ 14,148.82	\$ 12,590.00	Total of All Services 13,720
			TOTAL REQUIREMENTS \$ 13,720

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 45.32	\$ 2,510.71	\$ 3,900.00	Personal Service: \$ 720
			Director's salary 720
			Total Personal Service 200
			Materials and Services: 4,000
			Office Supplies 800.00
			Radio & E.C.C. materials 1,000.00
			Wiring for E.C.C. 1,000.00
			Emerg. Shelter Facilities (rest room) 200
			Travel expense 6,200
45.32	2,510.71	3,300.00	Total Materials and Service 6,200
			Capital Outlay: 6,200
			Monitoring Equipment 6,200
45.32	2,510.71	3,900.00	Total of All Services 6,200
			TOTAL REQUIREMENTS \$ 6,920

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,350.00	\$ 1,462.50	\$ 2,000.00	Personal Services: \$ 2,000
1,350.00	1,462.50	2,000.00	Co. share for Clerical help 2,000
			Total Personal Service 300
297.74	528.31	300.00	Materials and Services: 780
780.00	845.00	780.00	Operating Materials and Supplies—Telephone 150
506.41	207.53	150.00	Contractual Services—Office rent 450
			Office Supplies 450
1,284.15	1,822.46	1,680.00	Travel & Membership dues 1,680
\$ 2,634.15	\$ 3,354.96		Total Materials & Services 1,680
			TOTAL REQUIREMENTS \$ 3,680

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,600.00	\$ 3,600.00	\$ 3,960.00	Personal Services: \$ 4,140
1,690.00	2,000.00	2,475.00	Nurse's salary 2,475
300.00	300.00	300.00	Office Clerk's salary 300
5,590.00	5,900.00	6,735.00	Physician salary 6,915
			Total Personal Service 500
279.96	402.58	600.00	Materials and Services: 350
848.41	675.86	380.00	Nurse's car expense 50
			Office Supplies 50
32.40	45.00	50.00	Assoc. dues 50
424.50	262.25	800.00	Physician travel expense 300
			Medical examiner expense 425
1,585.27	1,421.19	2,460.00	Immunization Clinics (Dr. fees & supplies) 1,675
7,175.27	7,321.19	9,195.00	Total Materials & Services 8,590
\$ 7,175.27	\$ 7,321.19	\$ 9,195.00	Total of All Services 8,590
			TOTAL REQUIREMENTS \$ 8,590

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Personal Services: \$ 1,800
			Juvenile Counselor's salary 200
1,800.00	1,800.00	2,000.00	Matron 2,000
			Total Personal Service 200
763.92	1.68	200.00	Materials and Services: 250
			Professional service 50
763.92	302.36	400.00	Travel expense 250
2,663.92	2,113.04	2,650.00	Total Materials and Services 500
\$ 2,663.92	\$ 2,113.04	\$ 2,650.00	Total of All Services 2,500
			TOTAL REQUIREMENTS \$ 2,500

Justice of Peace, 5th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 2,500.00	\$ 2,600.00	Personal Services: \$ 2,600
1,300.00	1,300.00	1,400.00	Justice of Peace Salary 1,450
3,100.00	3,800.00	4,000.00	Office Clerk's salary 4,000
			Total Personal Service 300
541.00	165.96	400.00	Materials and Services: 250
262.71	190.82	200.00	Jurors and witnesses 250
476.71	370.80	350.00	Office supplies 350
173.25	256.46	150.00	Telephone 150
300.00	300.00	300.00	Travel & Convention expense 250
1,753.67	1,284.04	1,400.00	Office Rent 1,300
4,853.67	5,084.04	5,400.00	Total Materials and Services 5,300
\$ 4,853.67	\$ 5,084.04	\$ 5,400.00	Total of All Services 5,300
			TOTAL REQUIREMENTS \$ 5,300

Justice of Peace, 6th Dist.—General Fund