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Surplus Food Department—General Fund

HISTORICAL DATA			Budget for Enacting Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 600.00	\$ 600.00	\$ 600.00	600
600.00	600.00	600.00	600
10.00		25.00	700
649.33	857.27	700.00	600
		600.00	
		50.00	
659.33	857.27	1,375.00	1,325
\$ 1,259.33	\$ 1,457.27	\$ 1,975.00	\$ 1,925

Treasurer Department—General Fund

\$ 4,120.00	\$ 4,120.00	\$ 4,500.00	5,100
120.00	20.00	120.00	5,100
4,240.00	4,140.00	4,620.00	
234.33	158.26	50.00	100
30.00	66.15	120.00	120
		75.00	
264.33	224.41	245.00	220
			245
			245
			5,540
\$ 4,504.33	\$ 4,364.41	\$ 4,865.00	\$ 5,540

**DETAILED REQUIREMENTS BY FUND
Non-Departmental Department—General Fund**

\$ 1,650.00	\$ 1,500.00	\$ 1,500.00	1,800
422.50	425.50	500.00	500
12,287.00	12,575.00	13,472.00	13,113
1,641.80	1,625.96	1,400.00	1,500
1,445.14	511.50	1,000.00	1,000
8,289.23	8,740.61	13,000.00	12,445
162.00	257.00	2,000.00	800
1,250.98	1,572.06	1,700.00	1,700
	63.07	200.00	200
150.00	150.00		
4,231.53	4,763.11	3,000.00	4,500
589.18	763.11	1,500.00	1,000
139.00	73.75	300.00	250
1,508.29	1,324.42	1,000.00	1,000
45.50	39.50	50.00	50
2,663.04	3,340.46	3,600.00	3,600
81.54	70.87	200.00	200
7.00	13.44	1,500.00	1,500
15,849.00	14,544.01	12,438.00	11,754
1,200.00	1,500.00	1,500.00	50
50.00	50.00	50.00	7,647
6,557.00	6,902.00	7,261.00	5,000
1,050.00	2,139.35	8,000.00	5,000
	4,000.00	5,000.00	5,000
	209.00	450.00	600
		500.00	1,700
		250.00	250
3,573.20	5,499.87	8,250.00	7,500
		1,600.00	2,500
		1,000.00	1,000
		1,000.00	1,000
		1,700.00	1,700
\$ 64,842.93	\$ 72,253.59	\$ 93,921.00	\$ 93,459

Road Department—General Road Fund

\$ 6,400.00	\$ 6,400.00	\$ 6,900.00	7,200
18,228.21	16,049.42	13,000.00	13,400
68,086.66	71,654.00	72,800.00	76,440
3,900.00	3,900.00	4,200.00	4,500
		6,600.00	6,900
96,674.87	98,003.42	103,500.00	116,440
24,002.84	22,406.11	25,500.00	23,500
8,976.14	6,548.49	2,220.00	3,000
6,409.30	4,576.00	7,000.00	5,000
13,847.18	13,627.64	13,000.00	15,000
7,893.95	5,634.64	5,550.00	7,000
3,169.34	4,215.56	6,000.00	5,000
5,910.16	12,157.76	4,550.00	5,000
36,522.78	39,287.86	46,900.00	40,000
	5,900.00	11,240.00	3,000
	5,826.00	7,000.00	7,000
			8,500
106,731.69	120,180.06	128,960.00	139,550
45,407.43	27,633.12	46,553.00	40,485
248,813.99	245,816.60		35,000
8,386.01	53.40		
\$257,200.00	\$245,870.00	\$279,013.00	\$331,475

Special Department—Dog Fund

\$ 279.15	\$ 241.00	\$ 250.00	350
279.15	241.00	250.00	350
\$ 279.15	\$ 241.00	\$ 250.00	\$ 350

Law Library Department—Library Fund

\$ 377.97	\$ 720.50	\$ 800.00	1,000
377.97	720.50	800.00	1,000
\$ 377.19	\$ 720.50	\$ 800.00	\$ 1,000

General School Department—Gen. School Fund

\$ 24,927.04	\$ 28,040.56	\$ 18,725.00	24,657
24,927.04	28,040.56	18,725.00	24,657

Marine Fund Department—Marine Fund

		\$ 2,000	2,000
		2,000	2,000
		\$ 2,000	\$ 2,000

Hospital Maintenance and Operating Fund

\$ 9,000.00	\$ 13,000.00	\$ 23,000.00	10,000
9,000.00	13,000.00	23,000.00	10,000
			10,000

ALCOHOL ENFORCEMENT FUND

\$ 437.44	\$ 379.72	\$ 400.00	400
437.44	379.72	400.00	400

TAYLOR GRAZING FUND

	\$ 1,431.11	\$ 1,800.00	500
	1,431.11		500
3,100.00	1,868.89		500
\$ 3,100.00	\$ 3,300.00	\$ 1,800.00	\$ 500

BOARDMAN VECTOR CONTROL FUND

\$ 65.00	\$ 10.00	\$ 200.00	200
65.00	10.00	152.00	120
		352.00	320
			2,000
60.23	47.82	50.00	10
		300.00	500
		385.00	193
		200.00	200
120.00	120.00	120.00	120
		100.00	200
		200.00	200
			1,500
180.23	167.83	1,355.00	4,723
		2,600.00	
245.23	177.83	4,307.00	5,043
\$ 245.23	\$ 177.83	\$ 4,307.00	\$ 5,043

**GENERAL FUND REQUIREMENTS SUMMARY
Morrow County Fair and Rodeo**

\$ 900.00	\$ 1,000.00	\$ 1,500.00	1,000
2,600.00	1,000.00	4,000.00	3,200
650.00	700.00	800.00	1,000
400.00	1,000.00	1,100.00	900
4,550.00	3,700.00	8,200.00	1,100
			400
			7,600
100.00	100.00	150.00	200
150.00	150.00	160.00	200
525.00	525.00	800.00	1,500
2,000.00	400.00	430.00	1,500
2,000.00	375.00	650.00	1,500
150.00	200.00	150.00	200
600.00	800.00	800.00	2,000
1,150.00	600.00	1,000.00	1,800
225.00	1,000.00	1,700.00	1,500
4,500.00	5,400.00	5,500.00	6,000
6,000.00	8,000.00	9,000.00	9,000
2,400.00	2,500.00	2,600.00	2,700
200.00	350.00	750.00	950
20,000.00	20,400.00	23,690.00	700
	2,000.00	500.00	28,450
23,950.00	500.00	1,600.00	3,000
	250.00	500.00	2,000
23,950.00	2,750.00	43,890.00	43,890
\$ 49,550.00	\$ 70,040.00	\$ 78,380.00	\$ 85,540

GENERAL FUND RESOURCES

\$ 40,535.72	\$ 43,798.33	\$ 45,000.00	\$ 20,000
14,160.70	8,620.70	7,000.00	7,000
5,506.82	5,170.68	5,700.00	4,500
13,084.45	13,230.15	12,000.00	3,500
300.00	300.00	360.00	300
1,012.38	1,034.96	1,000.00	1,300
8,367.01	8,745.55	12,000.00	10,000
1,001.56	1,174.03	2,200.00	2,000
1,670.99	1,108.69	800.00	800
2,341.24	2,056.05	2,000.00	1,500
	2,256.49	2,000.00	2,000
	10,921.92	6,500.00	6,500
	3,022.82	1,200.00	3,500
1,147.86	690.55	2,000.00	3,000
3,273.72	2,516.80	3,350.00	3,800
92,442.45	104,647.75	103,110.00	3,500
			73,200
			170,814
			\$244,014

*Includes Unappropriated Balance budgeted last year.

GENERAL SCHOOL FUND RESOURCES

None	None	None	None
1,338.37	954.14	700.00	100
			100
			120
200.15	126.28	125.00	10,947
5,284.05	7,993.83	7,500.00	11,267
6,822.57	9,309.00	8,525.00	13,390
			\$ 24,657

GENERAL ROAD FUND RESOURCES

\$ 46,116.54	\$ 18,591.28	\$ 74,609.00	\$ 35,000
8,963.83	7,273.19	11,000.00	11,000
15,852.15	23,981.48	28,588.00	32,840
5,660.04	12,488.22	25,904.00	22,500
2,602.74	2,671.08	2,500.00	2,500
1,125.04	1,790.22	1,508.00	1,500
11,030.73	8,399.85	7,000.00	6,000
1,514.79	1,708.56	2,500.00	1,100
4,671.69	872.98	4,000.00	1,300
	987.69	1,000.00	770
57.15	19,361.48	5,600.00	6,600
	25,000.00	36,000.00	25,000
		5,521.00	10,000
46,116.54	28,491.49	30,000.00	4,800
			5,565
\$143,711.24	\$151,617.52	\$236,322.00	\$331,475

HOSPITAL FUND RESOURCES

\$ 3,349.82	\$ 3,483.51	None	\$ 9,540
751.01	546.54	100.00	100
			60
			180
114.32	139.10	100.00	220
		None	10,000
4,215.15	4,241.53	250.00	None
			\$ 10,000

*Includes Unappropriated Balance budgeted last year.

DOG FUND RESOURCES

\$ 633.81	\$ 617.80	\$ 250.00	\$ 300
38.66	3.59		
223.00	141.00		50
895.47	762.39	250.00	350
			None
			\$ 350

*Includes Unappropriated Balance budgeted last year.

LAW LIBRARY FUND RESOURCES

\$ 353.44	\$ 447.15	\$ 70.00	None
4.87	2.05	None	None