

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk office. The budget document, or any portion of it, may be obtained for \$1.50, complete, or \$2.25 per sheet at Clerk's office. A meeting of the County Court will be held June 28, 1968, at 9:00 a.m. at County Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body
Morrow County, Oregon

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1968

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Hospital Mtse Fund	Dog Fund	Alcohol Enforce. Fund	Taylor Graz. Fund	Law Library Fund	Vector Cont. Fund	Marine Fund	Fair Fund
Total Budget Requirements	\$706,529	\$245,514	\$ 24,657	\$331,475	\$ 10,000	350	450	500	1,000	5,043	2,000	\$85,540
Less Budget Resources, Except Taxes to Be Levied	384,682	73,200	11,267	199,475	10,000	350	450	500	400	1,500	2,000	85,540
Taxes Necessary to Balance Budget	\$321,847	172,314	13,390	132,000					600	3,543		
Add Taxes Estimated Not to Be Received During Ensuing Year	24,290	12,000	1,000	11,000					42	248		
Total Taxes to Be Levied	\$346,137	\$184,314	\$ 14,390	\$143,000					\$ 642	\$ 3,791		
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$203,137	\$184,314	\$ 14,390						\$ 642	\$ 3,791		
Not Subject to 6% Limitation	143,000			143,000								
Total Taxes to Be Levied	\$346,137	\$184,314	\$ 14,390	\$143,000								

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1967

Tax Levy Computation	Total All Funds*	General Fund	General Schools	General Roads	Hospital Mtse Fund	Dog Fund	Alcohol Enforce. Fund	Taylor Graz. Fund	Law Library Fund	Vector Cont. Fund	Marine Fund	Fair Fund
Total Budget Requirements	\$723,915	\$245,831	\$ 18,725	\$350,422	\$ 23,000	250	400	1,800	800	4,307		\$ 78,380
Less Budget Resources, Except Taxes to Be Levied	434,114	103,110	8,525	236,422	250	250	400	1,800	670	4,307		78,380
Taxes Necessary to Balance Budget	289,801	142,721	10,200	114,000	22,750				130			
Add Taxes Estimated Not to Be Received During Ensuing Year	28,213	14,000	1,000	11,000	2,200				13			
Total Taxes to Be Levied	\$318,014	\$156,721	\$ 11,200	\$125,000	\$ 24,950				\$ 143			
Analysis of Taxes to Be Levied												
Within 6% Limitation	\$193,014	\$156,721	\$ 11,200		\$ 24,950				\$ 143			
Not Subject to 6% Limitation	125,000			125,000								
Total Taxes to Be Levied	\$318,014	\$156,721	\$ 11,200	\$125,000	\$ 24,950				143			

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS NONE

Approved by Budget Committee May 28, 1968
MARION GREEN
Chairman of Budget Committee

DETAILED REQUIREMENTS BY FUND

Assessor Department—General Fund

FOR THE FISCAL YEAR 1968-1969, BEGINNING JULY 1, 1968

HISTORICAL DATA			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 6,300.00	\$ 6,300.00	\$ 6,900.00	Personal Service:
3,625.00	3,900.00	4,500.00	Assessor's salary
10,932.00	12,000.00	12,120.00	Special Assessor salary
549.30	22.80		State Appraiser
			Part-time office help (Appraiser)
21,406.30	22,222.80	23,520.00	Office deputy
			Total Personal Service
1,586.34	988.53	1,050.00	Materials and Services:
480.67	592.09	800.00	Supplies
240.00	240.00	250.00	Field work & mileage
113.34	198.30	300.00	Industrial Appraisal & Audit
1,200.00		750.00	Convention and Assoc. dues
3,620.35	2,018.92	3,150.00	State Mtse
			Total Materials and Services
2,500.00	5,568.20	6,500.00	Capital Outlay:
27,526.65	29,809.92	33,170.00	Posting machine & Addressograph
27,526.65	29,809.92		Total of all services
			TOTAL REQUIREMENTS
			Ending Fund Balance

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 6,300.00	\$ 7,800.00	Personal Service:
3,387.50	3,615.65	4,000.00	County Judge's salary
400.00	445.73		Commissioner salary (per diem)
10,087.50	10,361.38	11,800.00	Part-time office help
			Total Personal Service
565.28	229.17	350.00	Materials and Services:
1,222.09	1,403.87		Supplies
1,396.34	1,293.79	600.00	Commissioners expense
566.10	525.85	600.00	Promotional and Travel expense
	585.05	3,000.00	Assoc. of Oregon Counties
3,749.81	4,037.73	4,550.00	County Court travel and expense
			Total Materials and Services
			Capital Outlay:
13,837.31	14,399.11	16,350.00	Filing Cabinet
			Total of All Services
			(Part of Commissioners salary paid under Road Dept. Budget).
\$ 13,837.31	\$ 14,399.11		TOTAL REQUIREMENTS

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,680.00	\$ 1,680.00	\$ 1,800.00	Personal Service:
1,680.00	1,680.00	3,600.00	Circuit Court Reporter
			Second Court Reporter
			Total Personal Service
264.36	263.27	200.00	Materials and Services:
3,474.05	2,842.92	4,000.00	Supplies
60.08	426.36	1,200.00	Jurors & witnesses & Bailiff
3,798.49	3,532.55	5,400.00	Special Attorney fund
5,478.49	5,212.55	7,200.00	Total Materials and Services
\$ 5,478.49	\$ 5,212.55	\$ 7,200.00	Total of All Services
			TOTAL REQUIREMENTS

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,300.00	\$ 6,300.00	\$ 6,900.00	Personal Service:
4,300.00	4,700.00	4,950.00	Clerk's salary
120.00	45.60	200.00	Deputy Clerk's salary
10,720.00	11,045.60	12,050.00	Extra office help
			Total Personal Service
1,405.96	1,406.81	1,800.00	Materials and Services:
75.00	72.20	120.00	Fuel for Courthouse
1,480.96	1,479.01	1,920.00	Power and Lights
	350.00		Janitor Supplies
		5,300.00	Courthouse & Jail repairs & mtse.
12,200.96	12,874.61	19,270.00	Tables for Courthouse
\$ 12,200.96	\$ 12,874.61	\$ 19,270.00	Total Materials and Services
			Total of All Services
			TOTAL REQUIREMENTS

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	Personal Service:
67.40	275.80	190.00	Janitor Salary
5,167.40	5,375.80	5,290.00	Part-time Janitor helper
			Total Personal Service
358.08	291.37	500.00	Materials and Services:
1,286.17	1,280.12	1,200.00	Fuel for Courthouse
554.00	697.78	600.00	Power and Lights
4,861.31	6,503.75	5,000.00	Janitor Supplies
240.00			Courthouse & Jail repairs & mtse.
7,299.56	8,773.02	7,300.00	Tables for Courthouse
12,486.96	14,148.82	12,590.00	Total Materials and Services
\$ 12,486.96	\$ 14,148.82	\$ 12,590.00	Total of All Services
			TOTAL REQUIREMENTS

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
45.32	2,510.71	100.00	Personal Service:
		3,300.00	Director's salary
			Total Personal Service
			Materials and Services:
		1,300.00	Office Supplies
		800.00	Radio & E.O.C. materials
		1,000.00	Wiring for E.O.C.
		1,000.00	Emerg. Shelter Facilities (rest room)
		100.00	Travel expense
			Total Materials and Service
			Capital Outlay:
			Monitoring Equipment
			Total of All Services
45.32	2,510.71	3,900.00	TOTAL REQUIREMENTS

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,350.00	\$ 1,350.00	\$ 2,000.00	Personal Services:
1,350.00	1,462.50	2,000.00	Co. share for Clerical help
	1,462.50	2,000.00	Total Personal Service
297.74	528.31	300.00	Materials and Services:
780.00	845.00	780.00	Operating Materials and Supplies—Telephone
506.41	207.53	150.00	Contractual Services—Office rent
	311.62	450.00	Office Supplies
1,284.15	1,892.46	1,680.00	Travel & Membership dues
\$ 2,634.15	\$ 3,354.96		Total Materials and Services
			TOTAL REQUIREMENTS

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,600.00	\$ 3,600.00	\$ 3,960.00	Personal Services:
1,690.00	2,000.00	2,475.00	Nurse's salary
300.00	300.00	300.00	Office Clerk's salary
5,590.00	5,900.00	6,735.00	Physician salary
			Total Personal Service
279.96	402.58	600.00	Materials and Services:
848.41	675.86	380.00	Nurse's car expense
	35.50	50.00	Office Supplies
32.40	45.00	50.00	Assoc. dues
424.50	262.25	800.00	Physician travel expense
		580.00	Medical examiner expense
1,585.27	1,421.19	2,460.00	Immunization Clinics (Dr. fees & supplies)
7,175.27	7,321.13	9,195.00	Total Materials and Services
\$ 7,175.27	\$ 7,321.13	\$ 9,195.00	Total of All Services
			TOTAL REQUIREMENTS

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Personal Services:
1,800.00	1,809.00	2,000.00	Juvenile Counselor's salary
	9.00	200.00	Matron
		2,000.00	Total Personal Service
763.92	1.68	200.00	Materials and Services:
	302.36	50.00	Professional service
763.92	304.04	400.00	Office Supplies
2,663.92	2,113.04	2,650.00	Travel expense
\$ 2,663.92	\$ 2,113.04	\$ 2,650.00	Total Materials and Services
			Total of All Services
			TOTAL REQUIREMENTS

Justice of Peace, 5th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 2,500.00	\$ 2,600.00	Personal Services:
1,300.00	1,300.00	1,400.00	Justice of Peace Salary
3,100.00	3,800.00	4,000.00	Office Clerk's salary
			Total Personal Service
541.00	165.96	400.00	Materials and Services:
262.71	190.82	200.00	Jurors and witnesses
476.71	370.80	350.00	Office supplies
173.25	256.46	150.00	Telephone
300.00	300.00	300.00	Travel & Convention expense
1,753.67	1,284.04	1,400.00	Office Rent
4,853.67	5,084.04	5,400.00	Total Materials and Services
\$ 4,853.67	\$ 5,084.04	\$ 5,400.00	Total of All Services
			TOTAL REQUIREMENTS

Justice of Peace, 6th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	Personal Services:
3,400.00	3,400.00	3,400.00	Justice of Peace salary
			Total Personal Service
152.79	136.70	150.00	Materials and Services:
79.40	70.92	200.00	Office supplies
54.41	268.79	100.00	Jurors and witnesses
			Travel and convention expense
3,686.60	3,876.32	3,850.00	Law Books
\$ 3,686.60	\$ 3,876.32	\$ 3,850.00	Total Materials and Services
			Total of All Services
			TOTAL REQUIREMENTS

Museum fund Department—General Fund