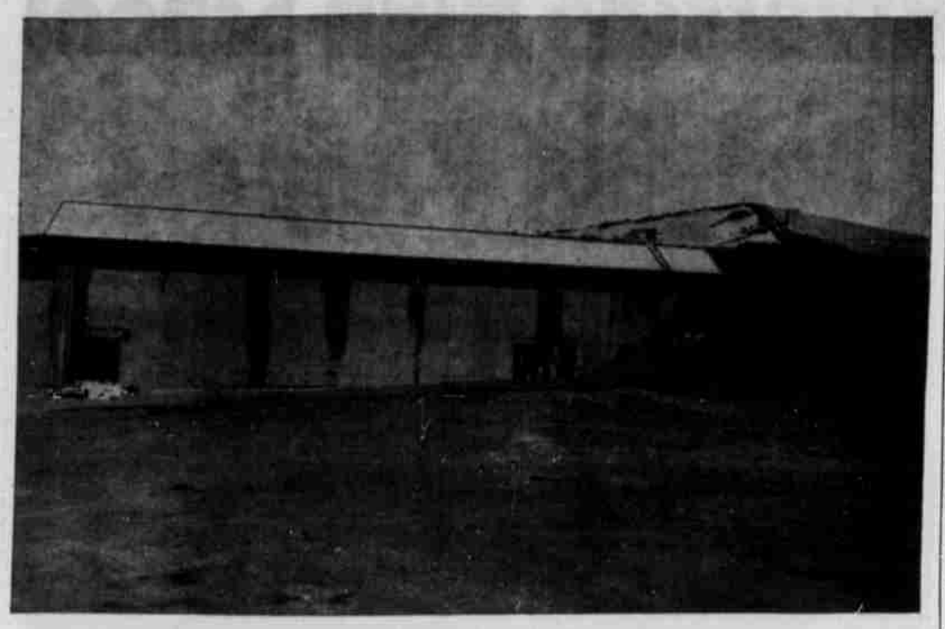
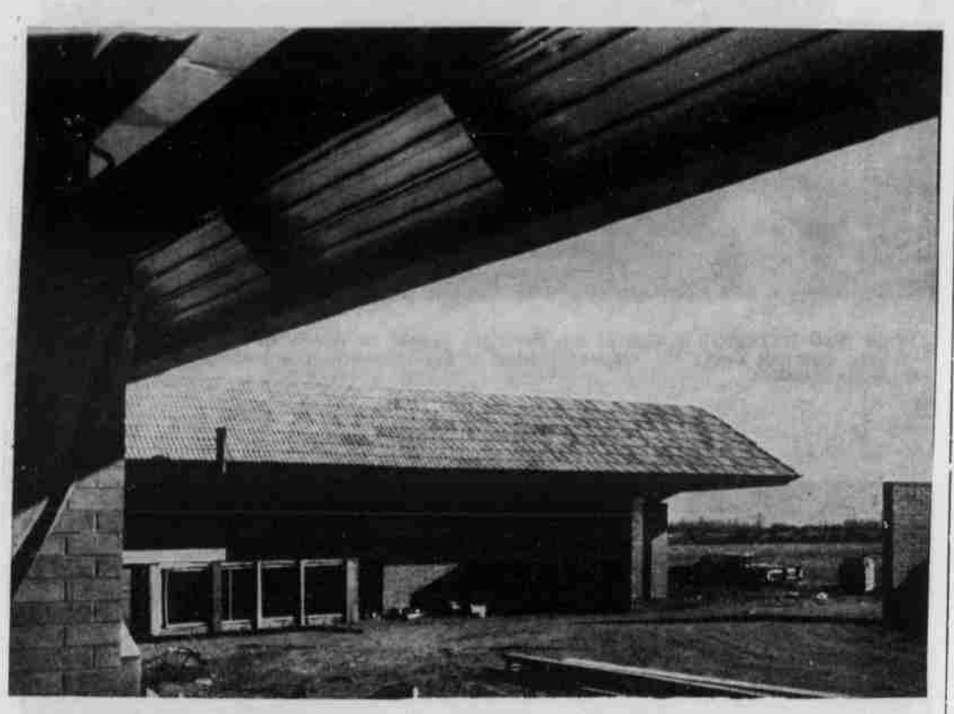
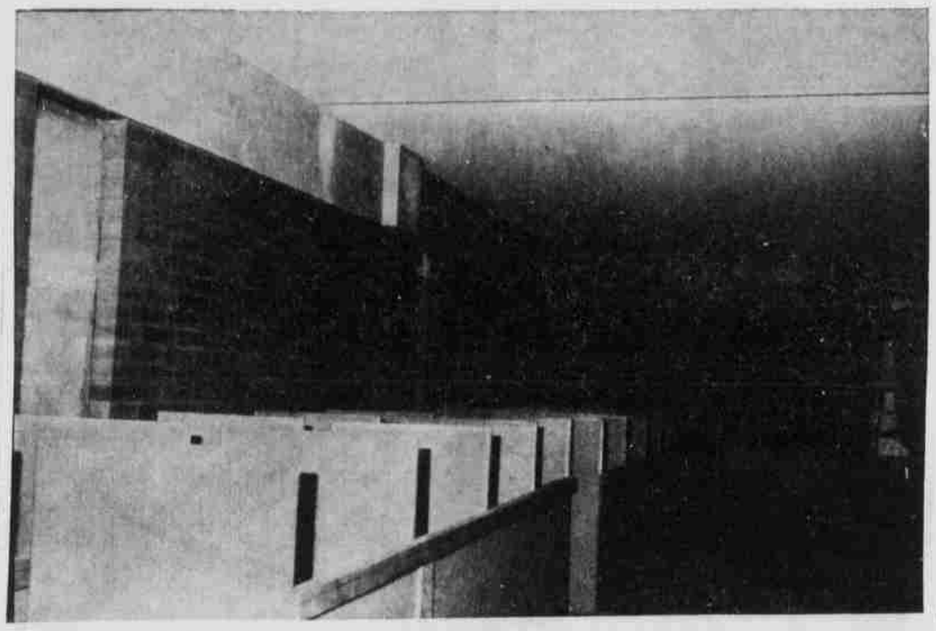


5. THIS GENERAL view looks towards the Riverside school from the southwest side. Athletic field development is out of the picture at the left. Brick wall of the courtyard area is visible at the center right and roof of the student commons nestles behind the wall at right. Roofing was being applied to the commons roof at time picture was taken and was yet to be applied on gym.



7. THIS WILL be the main entrance area of the Riverside school building, looking to the southeast from near the building, inside the courtyard. Roof structure is part of that for the classroom wing.



8. MOST NEARLY finished portion of the building is the classroom wing, being rushed so that moving from the old building may be done during April. It was difficult to take pictures in this area Saturday because workmen were not on the job and the structure was dark. This, however, is a shot in the library, showing construction well along with first coat of plaster applied. Fixtures stored here give cluttered appearance.

9. THIS IS THE WAY Riverside school looks today from the east side. Classroom wing is at left and roof of the student commons peaks in the center. The new $1,500,000 structure, like many new buildings of low design, is not photogenic, at least at this stage of construction.

NOTICE OF BUDGET HEARING

The budget for Blue Mountain Community College for the fiscal year 1968-1969, beginning July 1, 1968, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9:00 a.m. and 5:00 p.m. at 215 S. W. 1st St., Pendleton, Ore. The budget document, or any portion of it, may be obtained for $1.00 complete, or 10c per sheet at 215 S. W. 1st St., Pendleton. A meeting of the Board of Directors will be held March 13, 1968, at 8:00 p.m., at 215 S. W. 1st, Pendleton, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Signed: ANNA MARIE DALE,
Umatilla and Morrow Counties

For the Ensuing Fiscal Year Beginning July 1, 1968

FINANCIAL SUMMARY

Tax Levy Computation	Total All Funds*	General Fund	Bldg. Fund Serial Levy	NDEA Loan	Student Fund	Federal Fund	Bookstore Fund
Total Budget Requirements	$1,597,582.00	$1,099,821.00	$ 330,000.00	$ 17,500.00	$ 97,261.00	$ 53,000.00	
Less Budget Resources, Except Taxes to Be Levied	1,119,661.00	731,900.00	220,000.00	17,500.00	97,261.00	53,000.00	
Taxes Necessary to Balance Budget	447,921.00	367,921.00	110,000.00				
Add Taxes Estimated Not to Be Received During Ensuing Year	32,000.00	22,000.00	10,000.00				
Total Taxes to Be Levied	509,921.00	389,921.00	120,000.00				
Analysis of Taxes to Be Levied							
Outside 6% Limitation	389,921.00	389,921.00					
Not Subject to 6% Limitation	120,000.00		120,000.00				
Total Taxes to Be Levied	509,921.00	389,921.00	120,000.00				

*All reserve funds and special revenue funds, if any, are included

For the Current Fiscal Year Beginning July 1, 1967

Tax Levy Computation	Total All Funds*	General Fund	Bldg. Fund Serial Levy	NDEA Loan	Student Fund	Federal Fund	Bookstore Fund
Total Budget Requirements	$1,260,014.00	998,131.00	$ 120,000.00	$ 5,800.00	$ 88,083.00	$ 48,000.00	
Less Budget Resources, Except Taxes to Be Levied	781,158.00	639,275.00		5,800.00	88,083.00	48,000.00	
Taxes Necessary to Balance Budget	478,856.00	358,856.00	120,000.00				
Add Taxes Estimated Not to Be Received During Ensuing Year	21,875.00	21,875.00					
Total Taxes to Be Levied	500,731.00	380,731.00	120,000.00				
Analysis of Taxes to Be Levied							
Outside 6% Limitation	380,731.00	380,731.00					
Not Subject to 6% Limitation	120,000.00		120,000.00				
Total Taxes to Be Levied	500,731.00						

*All reserve funds and special revenue funds, if any, are included

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Outstanding July 1 Current Year (Actual)	Outstanding July 1 Ensuing Year Estimated	Authorized Not Incurred July 1 Current Year Actual	Authorized Not Incurred July 1 Ensuing Year Estimated
Bonds	None	None	None	$1,250,000.00
Interest Bearing Warrants	None	None	None	None
Short Term Notes	None	None	None	None
Total Indebtedness	None	None	None	$1,250,000.00

PETTY CASH

	Current Year (Actual)	Ensuing Year (Estimated)
Balance, July 1	741.85	800.00

NOTICE OF APPROVAL BY BUDGET COMMITTEE
Approved by Budget Committee February 14, 1968
Signed:
BOB L. ZERBA
Chairman of Budget Committee

GENERAL FUND RESOURCES

For the Fiscal Year 1968-69, Beginning July 1, 1968

HISTORICAL DATA ACTUAL Second Preceding Year	First Preceding Year	Budget Current Year		BUDGET ADOPTED
$ 67,425.15	$ 95,127.58	$ 50,000.00	NET WORKING CAPITAL	$ 70,000.00
			LOCAL	
24,567.70	27,445.26	25,000.00	6120 District Tax—Prior Years	30,000.00
22,081.91	36,535.89		6130 Property & Inventory Tax Relief	
1,705.99	1,965.17		6140 Timber Sev. Tax	
1,395.28	2,442.23		6150 Trailer License Tax	
138.09		120.00	6170 Payments in Lieu of Tax	100.00
142,857.30	148,306.50	158,400.00	6210 Tuition	180,000.00
2,811.00	4,311.10	3,300.00	6220 Physical Education Fees	6,750.00
1,161.19	1,908.76	1,000.00	6230 Other Fees & Income	1,500.00
186.36			6250 Sale of Property	
			STATE	
250,187.40	254,733.90	337,825.00	7110 Community College Fund—750 F.T.E. @ (400 x $575+300 x $475+50 x $433) x 96½%	380,300.00
4,100.00			7130 N.D.E.A., Title III	
641.45	4,330.82		7140 Special Projects	
23,180.00	9,908.00	12,000.00	7150 Vocational Equipment Matching	7,000.00
45,989.47	80,151.43	51,630.00	7210 Vocational Education Fund (200x$185+175x$110)	56,250.00
	10,351.60		TRANSFERS From Bookstore	
5,809.05	3,094.77		From Vocational Research Project	
594,237.34	680,613.11	639,275.00	Total Resources, Except Taxes to be Levied	731,900.00
		358,856.00	Taxes Necessary to Balance Budget	367,921.00
315,827.17	382,910.53		Taxes Collected in Year Levied	
$ 910,064.51	$1,063,523.64	$ 998,131.00	TOTAL RESOURCES	$1,099,821.00

GENERAL FUND REQUIREMENTS SUMMARY

For the Fiscal Year 1968-69, Beginning July 1, 1968

HISTORICAL DATA ACTUAL Second Preceding Year	First Preceding Year	Budget Current Year		BUDGET ADOPTED
26,401.89	$ 37,329.71	$ 40,150.00	Administration — Salaries	$ 48,430.00
11,307.91	13,511.67	11,540.00	Other	15,740.00
49,706.14	64,615.68	71,930.00	Instruction — Registrar & Supervision—Salaries	80,045.00
4,739.01	6,756.66	6,785.00	Other	8,140.00
133,265.17	159,036.56	232,893.00	Instruction — Lower Division—Salaries	241,454.00
21,335.79	16,492.45	18,845.00	Other	18,861.00
137,089.76	203,240.44	209,927.00	Instruction — Vocational Technical—Salaries	238,767.00
10,902.96	22,214.68	23,983.00	Other	21,930.00
8,568.00	16,687.67	18,400.00	Evening Division—Salaries	23,250.00
1,633.47	1,846.61	2,655.00	Other	2,600.00
12,675.65	16,415.61	23,000.00	Guidance & Counseling—Salaries	30,289.00
734.17	1,125.06	2,800.00	Other	1,510.00
9,907.13	15,845.73	15,250.00	Library Services—Salaries	19,255.00
7,750.59	28,135.31	18,300.00	Other	18,031.00
		2,400.00	Research — Salaries	6,450.00
		1,200.00	Other	1,583.00
6,767.39	5,587.27	5,000.00	Publications — Other	5,600.00
11,346.35	15,204.00	12,624.00	Operation of Plant—Salaries	15,985.00
14,874.44	21,647.21	23,990.00	Other	24,500.00
	3,909.38	4,800.00	Maintenance & Repair—Salaries	7,000.00
1,869.30	7,536.25	3,500.00	Other	5,050.00
43,665.80	57,770.99	85,340.00	Fixed Costs—Other	102,060.00
31,954.63	38,012.32	52,730.00	Assistance to Students—Other	61,150.00
1,749.95	11,768.48	16,860.00	Student Affairs—Salary	19,435.00
5,322.46	9,989.09	9,985.00	Other	10,325.00
107,551.55	62,044.60	45,882.00	Capital Outlay—Instructional Equipment	42,381.00
9,447.82	15,283.62	6,502.00	Non-instructional Equipment	4,840.00
857.51	8,318.09		Remodeling	
		10,000.00	Operational Contingency	20,000.00
671,414.84	860,325.14	977,271.00	Sub-Total—Total Operating Expenditure	1,094,661.00
			Transfer—Title VI Fund	5,160.00
3,402.81			Bookstore Fund	
208.00			Dormitory Fund	
138,011.28	120,000.00		Construction Fund	
813,036.93	980,325.14	977,271.00	Total Expenditures and Transfers	1,099,821.00
97,027.58	83,198.50	20,860.00	Reserved for Future Expenditures	
$ 910,064.51	$1,063,523.64	$ 998,131.00	Total Budget Requirements	$1,099,821.00

INCOME AND EXPENSES

For the Fiscal Year 1968-69, Beginning July 1, 1968

SERIAL LEVY BUILDING FUND

HISTORICAL DATA ACTUAL Second Preceding Year	First Preceding Year	Budget Current Year		BUDGET ADOPTED
($58,573.42)	($137,737.27)	($85,000.00)	RECEIPTS Net Deficit—Start of Period	$ (30,000.00)
138,011.28	120,000.00	120,000.00	Cash from County Treasury—Serial Levy	
410,321.74	285,635.98		State Matching Funds	250,000.00
53.75			Other Income	
489,813.35	267,898.71	35,000.00	Total Resources	220,000.00
			EXPENDITURES	
554,888.37	333,546.18	30,000.00	New Buildings	300,000.00
3,550.98	15,378.84	2,000.00	Improvement of Grounds	6,000.00
41,907.77	5,316.58	2,000.00	Architects Fees	24,000.00
23,344.56			Equipment	
1,223.98			Other Expenses	
2,634.96	1,061.10	1,000.00	Interest	
627,550.62	355,302.70	35,000.00	Total Expenditures	330,000.00
(137,737.27)	(87,403.99)		Deficit-Surplus	
$ 489,813.35	$ 267,898.71	$ 35,000.00	Total Budget Requirements	$ 330,000.00

(Continued on Page 3)