

NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1967-1968, beginning July 1, 1967, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 4:30 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$3.00, complete, or \$25 per sheet at County Clerk's office. A meeting of the Morrow County Court will be held June 7, 1967, at 9:00 a.m. at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1967

Tax Levy Computation	All Funds*	General Fund	General Roads	General School	Hospital Mtse. Operating Fund	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$692,290	\$245,831	\$318,797	\$ 18,725	\$ 23,000	\$ 78,380	\$ 250	\$ 1,800	\$ 400	\$ 800	\$ 4,307
Less Budget Resources, Except Taxes to Be Levied	402,489	103,110	204,797	8,525	250	78,380	250	1,800	400	670	4,307
Taxes Necessary to Balance Budget	289,801	142,721	114,000	10,200	22,750					130	
Add Taxes Estimated Not to Be Received During Ensuing Year	28,213	14,000	11,000	1,000	2,200					13	
Total Taxes to Be Levied	\$318,014	\$156,721	\$125,000	\$ 11,200	\$ 24,950					\$ 143	
Analysis of Taxes To Be Levied											
Within 6% Limitation	\$193,014	\$156,721		\$ 11,200	\$ 24,950					\$ 143	
Outside 6% Limitation											
Not Subject to 6% Limitation	125,000		125,000							\$ 143	
Total Taxes to Be Levied	\$318,014	\$156,721	\$125,000	\$ 11,200	\$ 24,950					\$ 143	

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1966

Tax Levy Computation	All Funds*	General Fund	General Roads	General School	Hospital Mtse. Operating Fund	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$670,978	\$211,437	\$344,144	\$ 23,170	\$ 13,000	\$ 70,040	\$ 500	\$ 3,300	\$ 400	\$ 750	\$ 4,237
Less Budget Resources, Except Taxes to Be Levied	390,611	72,760	230,144	7,170	3,410	70,040	500	3,300	200	750	2,337
Taxes Necessary to Balance Budget	280,367	138,677	114,000	16,000	9,590				200		1,900
Add Taxes Estimated Not to Be Received During Ensuing Year	26,760	13,000	11,000	1,600	950				20		190
Total Taxes to Be Levied	\$307,127	\$151,677	\$125,000	\$ 17,600	\$ 10,540				\$ 220		\$ 2,090
Analysis of Taxes To Be Levied											
Within 6% Limitation	\$182,127	\$151,677		\$ 17,600	\$ 10,540				\$ 220		\$ 2,090
Outside 6% Limitation											
Not Subject to 6% Limitation	125,000		125,000								
Total Taxes to Be Levied	\$307,127	\$151,677	\$125,000	\$ 17,600	\$ 10,540				\$ 220		\$ 2,090

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS NONE

Approved by Budget Committee April 27, 1967
MARION GREEN
Chairman of Budget Committee

GENERAL FUND REQUIREMENT SUMMARY Assessor Department

FOR THE FISCAL YEAR 1967-1968, BEGINNING JULY 1, 1967

HISTORICAL DATA

ACTUAL

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	\$ 6,900
3,371.24	3,625.00	3,900.00	4,500
9,632.00	10,932.00	12,000.00	12,120
50.00	549.30	900.00	None
703.06	1,586.34	1,000.00	1,050
997.02	480.67	1,000.00	800
537.47	1,200.00		750
135.73	240.00	240.00	250
	113.34	150.00	300
3,000.00	None	None	None
	2,590.00		6,500
	3,069.00		None
\$ 24,426.52	\$ 27,526.65	\$ 31,059.00	\$ 33,170

Personal Services:

Assessor's salary	\$ 6,900
Deputy assessor's salary	4,500
State Appraiser (1)	12,120
Part-time office help (1)	None
Materials and Services:	
Office Supplies & Mtse.	1,050
Operating Materials and Supplies, Field Work	800
Contractual Services, State Mtse. fund	750
Industrial Appraisal & Audit fund	250
Convention and Assoc. dues	300
Farm Land Reappraisal	None
Capital Outlay:	
Posting machine fund	6,500
Addressograph machine	None
TOTAL REQUIREMENTS	\$ 33,170

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	\$ 7,800
2,825.00	3,387.50	3,200.00	4,000
400.00	400.00	600.00	None
809.63	1,222.09	800.00	None
246.95	1,396.34	1,550.00	None
238.12	565.28	350.00	350
557.79	566.10	600.00	600
794.76		800.00	3,000
			600
\$ 11,872.25	\$ 13,837.31	\$ 14,200.00	\$ 16,350

Personal Services:

County Judge's salary	\$ 7,800
County Commissioners salary (2)	4,000
Part-time office help	None
Materials and Services:	
Commissioner expense	None
Judge's travel exp.	None
Office Supplies	350
Assoc. of Oregon Counties	600
County Court expense & Travel	3,000
Promotional & Travel expense	600
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 16,350

County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	\$ 6,900
4,300.00	4,300.00	4,700.00	4,950
	120.00	200.00	200
1,600.18	1,405.96	1,400.00	1,800
50.40	75.00	120.00	120
			350.00
\$ 11,950.58	\$ 12,200.96	\$ 13,070.00	\$ 19,270

Personal Services:

Clerk's salary	\$ 6,900
Deputy Clerk's salary	4,950
Additional office help	200
Materials and Services:	
Office Supplies	1,800
Conv. & Assoc. dues	120
Capital Outlay:	
Adding machine	None
Micro-film machine	5,300
TOTAL REQUIREMENTS	\$ 19,270

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 4,800.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100
	67.40	190.00	190
436.66	358.08	500.00	500
1,429.78	1,286.17	1,700.00	1,200
918.31	554.00	700.00	600
558.68	4,861.31	5,000.00	5,000
			240.00
\$ 8,143.43	\$ 12,466.96	\$ 13,190.00	\$ 12,590

Personal Services:

Janitor's salary	\$ 5,100
Part-time Janitor's helper	190
Materials and Services:	
Fuel for Courthouse	500
Power and Lights for Courthouse	1,200
Janitor's supplies	600
Courthouse and Jail Repairs and Mtse.	5,000
Capital Outlay:	
Tables for Courthouse park	None
TOTAL REQUIREMENTS	\$ 12,590

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	\$ 1,800
58.29	264.36	200.00	200
2,816.73	3,474.05	4,000.00	4,000
789.46	60.08	1,200.00	1,200
\$ 5,344.48	\$ 5,478.49	\$ 7,080.00	\$ 7,200

Personal Services:

Court Reporter's salary	\$ 1,800
Materials and Services:	
Supplies	200
Jurors, Witnesses & Bailiff	4,000
Special Attorney fund	1,200
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 7,200

Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
			\$ 600
16.00	45.32	1,500.00	100
			1,300
			800
			1,000
			100
\$ 16.00	\$ 45.32	\$ 1,500.00	\$ 3,900

Personal Services:

Civil Defense Director's salary	\$ 600
Materials and Services:	
Office Expense and Materials	100
Radio and E.O.C. materials	1,300
Wiring for E.O.C.	800
Emergency shelter facilities	1,000
Travel & Convention expense	100
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 3,900

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 2,000
185.82	297.74	300.00	300
780.00	780.00	780.00	780
355.50	506.41	100.00	150
		400.00	450
\$ 2,671.32	\$ 2,934.15	\$ 2,930.00	\$ 3,680

Personal Services:

Co. Share for Clerical help	\$ 2,000
Materials and Services:	
Telephone	300
Office Rent	780
Office Supplies	150
Travel & membership fees	450
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 3,680

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,450.00	\$ 3,600.00	\$ 3,600.00	\$ 3,960
1,590.00	1,690.00	2,000.00	2,475
300.00	300.00	300.00	300
231.13	279.96	600.00	600
1,044.62	838.41	600.00	380
35.50	50.00	50.00	50
45.18	32.40	50.00	50
175.00	424.50	800.00	800
			180
			400
\$ 6,871.43	\$ 7,165.27	\$ 8,000.00	\$ 9,195

Personal Services:

Nurse's salary	\$ 3,960
Office Clerk's salary	2,475
Co. Physician's salary	300
Materials and Services:	
Nurse's Car Expense	600
Office Supplies	380
Nurse's Assoc. dues	50
Physician travel expense	50
Medical Examiner Expense	800
Immunization & Doctor fees	180
Immunization Clinics	400
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 9,195

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,650.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800
		200.00	200
		400.00	200
979.65	763.92	100.00	50
		400.00	400
\$ 2,629.65	\$ 2,563.92	\$ 2,900.00	\$ 2,650

Personal Services:

Counselor's salary	\$ 1,800
Professional Service	200
Matron	200
Materials and Services:	
Office Supplies	50
Travel Expense	400
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 2,650

Justice of Peace, 5th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,700.00	\$ 1,800.00	\$ 2,500.00	\$ 2,600
1,300.00	1,300.00	1,300.00	1,400
106.76	541.00	400.00	400
109.84	262.71	200.00	200
399.53	476.71	350.00	350
	173.25	150.00	150
300.00	300.00	300.00	300
\$ 3,916.13	\$ 4,853.67	\$ 5,200.00	\$ 5,400

Personal Services:

Justice of Peace salary	\$ 2,600
Office Clerk's salary	1,400
Materials and Services:	
Jurors and Witnesses	400
Office Supplies	200
Telephone	350
Travel & Convention expense	150
Office Rent	300
Capital Outlay:	
TOTAL REQUIREMENTS	\$ 5,400

Justice of Peace, 6th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 2,943.55	\$ 3,400.00	\$ 3,400.00	\$ 3,400
206.87	152.79	150.00	150
345.82	79.40	200.00	200
	54.41	150.00	100
\$ 3,496.24	\$ 3,686.60	\$ 4,005.00	\$ 3,850

Personal Services:

Justice of Peace salary	\$ 3,400
Materials and Supplies:	
Office Supplies	150
Jurors and Witnesses	200
Travel & Convention expense	100
Capital Outlay:	
Filing Cabinets	None
TOTAL REQUIREMENTS	\$ 3,850

Museum Department—General Fund

				Personal Services:	
\$	600.00	\$	600.00	\$	600.00
				Curator's salary	\$ 600.00
	459.93		341.03		
				Materials and Services:	
				Museum expense (Fuel & Insurance)	600.00
				Capital Outlay:	
\$	1,059.93	\$	941.03	\$	1,200.00
				TOTAL REQUIREMENTS	\$ 1,200.00