

# NOTICE OF BUDGET HEARING

The budget for Morrow County for the fiscal year 1967-1968, beginning July 1, 1967, as detailed and summarized in the accompanying schedule was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 4:30 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$3.00, complete, or \$25 per sheet at County Clerk's office. A meeting of the Morrow County Court will be held June 7, 1967, at 9:00 a.m. at County Judge's office, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES  
Chairman of Governing Body

## FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1967

Tax Levy Computation	Total All Funds*	General Fund	General Roads	General School	Hospital Mtse. Operating Fund	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$892,290	\$245,831	\$318,797	\$ 18,725	\$ 23,000	\$ 78,380	250	\$ 1,800	400	\$ 800	\$ 4,307
Less Budget Resources, Except											
Taxes to Be Levied	402,489	103,110	204,797	8,525	250	78,380	250	1,800	400	670	4,307
Taxes Necessary to Balance Budget	289,801	142,721	114,000	10,200	22,750					130	
Add Taxes Estimated Not to Be Received During Ensuing Year	28,213	14,000	11,000	1,000	2,200						
Total Taxes to Be Levied	\$318,014	\$156,721	\$125,000	\$ 11,200	\$ 24,950					\$ 143	
<b>Analysis of Taxes to Be Levied</b>											
Within 6% Limitation	\$193,014	\$156,721		\$ 11,200	\$ 24,950					\$ 143	
Outside 6% Limitation											
Not Subject to 6% Limitation	125,000		125,000								
Total Taxes to Be Levied	\$318,014	\$156,721	\$125,000	\$ 11,200	\$ 24,950					\$ 143	

\*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1966

Tax Levy Computation	Total All Funds*	General Fund	General Roads	General School	Hospital Mtse. Operating Fund	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$670,978	\$211,437	\$344,144	\$ 23,170	\$ 13,000	\$ 70,040	500	\$ 3,300	400	\$ 750	\$ 4,237
Less Budget Resources, Except											
Taxes to Be Levied	390,611	72,760	230,144	7,170	3,410						
Taxes Necessary to Balance Budget	280,367	138,677	114,000	16,000	9,590	70,040	500	3,300	200	750	2,337
Add Taxes Estimated Not to Be Received During Ensuing Year	26,760	13,000	11,000	1,600	950						
Total Taxes to Be Levied	\$307,127	\$151,677	\$125,000	\$ 17,600	\$ 10,540						
<b>Analysis of Taxes to Be Levied</b>											
Within 6% Limitation	\$182,127	\$151,677		\$ 17,600	\$ 10,540						
Outside 6% Limitation											
Not Subject to 6% Limitation	125,000		125,000								
Total Taxes to Be Levied	\$307,127	\$151,677	\$125,000	\$ 17,600	\$ 10,540						

\*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS NONE

Approved by Budget Committee April 27, 1967  
MARION GREEN  
Chairman of Budget Committee

Mr. and Mrs. Larry Cook traveled to Hermiston on Mother's Day to visit with her son and daughter-in-law, Mr. and Mrs. Harlan Adams and children.

**IF YOU HAVE--**  
been on a trip  
entertained guests  
celebrated a birthday  
married your secretary  
caught a big fish  
moved  
had a baby  
sold your cows  
had an operation  
bought a car  
painted your house  
had company  
been married  
cut a new tooth  
died  
sold out  
been robbed  
been shot

**Or Done Anything**  
Telephone or Drop a Postcard, or Come In, or In Any Convenient Way Inform the

**THE GAZETTE-TIMES**  
Phone 676-9228

## GENERAL FUND REQUIREMENT SUMMARY Assessor Department

FOR THE FISCAL YEAR 1967-1968, BEGINNING JULY 1, 1967

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	Assessor's salary \$ 6,900
3,371.24	3,625.00	3,900.00	Deputy assessor's salary 4,500
9,632.00	10,932.00	12,000.00	State Appraiser (1) 12,120
50.00	549.30	900.00	Part-time office help (1) None
703.06	1,586.34	1,000.00	<b>Materials and Services:</b>
997.02	480.67	1,000.00	Office Supplies & Mtse. 1,050
537.47	1,200.00		Operating Materials and Supplies, Field Work 800
135.73	240.00	240.00	Contractual Services, State Mtse. fund 750
	113.34	150.00	Industrial Appraisal & Audit fund 250
3,000.00	None	None	Convention and Assoc. dues 300
	2,500.00	2,500.00	Farm Land Reappraisal None
		3,069.00	<b>Capital Outlay:</b>
			Posting machine fund 6,500
			Addressograph machine None
\$ 24,426.52	\$ 27,526.65	\$ 31,059.00	TOTAL REQUIREMENTS \$ 33,170

## County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	County Judge's salary \$ 7,800
2,825.00	3,387.50	3,200.00	County Commissioners salary (2) 4,000
400.00	400.00	600.00	Part-time office help None
809.63	1,222.09	800.00	<b>Materials and Services:</b>
246.95	1,396.34	1,550.00	Commissioner expense None
238.12	565.28	350.00	Judge's travel exp. None
557.79	566.10	600.00	Office Supplies 350
794.76		800.00	Assoc. of Oregon Counties 600
			County Court expense & Travel 3,000
			Promotional & Travel expense 600
\$ 11,872.25	\$ 13,837.31	\$ 14,200.00	<b>Capital Outlay:</b>
			TOTAL REQUIREMENTS \$ 16,350

## County Clerk Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	Clerk's salary \$ 6,900
4,300.00	4,300.00	4,700.00	Deputy Clerk's salary 4,950
	120.00	200.00	Additional office help 200
1,600.18	1,405.96	1,400.00	<b>Materials and Services:</b>
50.40	75.00	120.00	Office Supplies 1,800
			Conv. & Assoc. dues 120
		350.00	<b>Capital Outlay:</b>
			Adding machine None
			Micro-film machine 5,300
\$ 11,950.58	\$ 12,200.96	\$ 13,070.00	TOTAL REQUIREMENTS \$ 19,270

## Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 4,800.00	\$ 5,100.00	\$ 5,100.00	Janitor's salary \$ 5,100
	67.40	190.00	Part-time Janitor's helper 190
436.64	358.08	500.00	<b>Materials and Services:</b>
1,429.78	1,286.17	1,700.00	Fuel for Courthouse 600
918.31	554.00	700.00	Power and Lights for Courthouse 1,200
558.68	4,861.31	5,000.00	Janitor's supplies 600
			Courthouse and Jail Repairs and Mtse. 5,000
	240.00	None	<b>Capital Outlay:</b>
			Tables for Courthouse park None
\$ 8,143.43	\$ 12,466.96	\$ 13,190.00	TOTAL REQUIREMENTS \$ 12,590

## Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,680.00	\$ 1,680.00	\$ 1,680.00	Court Reporter's salary \$ 1,800
58.29	264.36	200.00	<b>Materials and Services:</b>
2,816.73	3,474.05	4,000.00	Supplies 200
789.46	60.08	1,200.00	Jurors, Witnesses & Bailiff 4,000
			Special Attorney fund 1,200
			<b>Capital Outlay:</b>
\$ 5,344.48	\$ 5,478.49	\$ 7,080.00	TOTAL REQUIREMENTS \$ 7,200

## Civil Defense Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 16.00	\$ 45.32	\$ 1,500.00	Civil Defense Director's salary \$ 600
			<b>Materials and Services:</b>
			Office Expense and Materials 100
			Radio and E.O.C. materials 1,300
			Writing for E.O.C. 800
			Emergency shelter facilities 1,000
			Travel & Convention expense 100
			<b>Capital Outlay:</b>
\$ 16.00	\$ 45.32	\$ 1,500.00	TOTAL REQUIREMENTS \$ 3,900

## District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Co. Share for Clerical help \$ 2,000
185.82	297.74	300.00	<b>Materials and Services:</b>
780.00	780.00	780.00	Telephone 300
355.50	506.41	100.00	Office Rent 780
		400.00	Office Supplies 150
			Travel & membership fees 450
			<b>Capital Outlay:</b>
\$ 2,671.32	\$ 2,934.15	\$ 2,930.00	TOTAL REQUIREMENTS \$ 3,680

## Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 3,450.00	\$ 3,600.00	\$ 3,600.00	<b>Personal Services:</b>
1,590.00	1,690.00	2,000.00	Nurse's salary \$ 3,960
300.00	300.00	300.00	Office Clerk's salary 2,475
			Co. Physician's salary 300
231.13	279.96	600.00	<b>Materials and Services:</b>
1,044.62	838.41	600.00	Nurse's Car Expense 600
35.50	50.00	50.00	Office Supplies 380
45.18	32.40	50.00	Nurse's Assoc. dues 50
175.00	424.50	800.00	Physician travel expense 50
			Medical Examiner Expense 800
			Immunization & Doctor fees 180
			Immunization Clinics 400
			<b>Capital Outlay:</b>
\$ 6,871.43	\$ 7,165.27	\$ 8,000.00	TOTAL REQUIREMENTS \$ 9,195

## Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,650.00	\$ 1,800.00	\$ 1,800.00	<b>Personal Services:</b>
			Counselor's salary \$ 1,800
			Professional Service 200
			Matron 200
			<b>Materials and Services:</b>
979.65	763.92	100.00	Office Supplies 50
		400.00	Travel Expense 400
\$ 2,629.65	\$ 2,563.92	\$ 2,900.00	<b>Capital Outlay:</b>
			TOTAL REQUIREMENTS \$ 2,650

## Justice of Peace, 5th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 1,700.00	\$ 1,800.00	\$ 2,500.00	<b>Personal Services:</b>
1,300.00	1,300.00	1,300.00	Justice of Peace salary \$ 2,600
			Office Clerk's salary 1,400
106.76	541.00	400.00	<b>Materials and Services:</b>
109.84	262.71	200.00	Jurors and Witnesses 400
399.53	476.71	350.00	Office Supplies 200
	173.25	150.00	Telephone 350
300.00	300.00	300.00	Travel & Convention expense 150
			Office Rent 300
\$ 3,916.13	\$ 4,853.67	\$ 5,200.00	<b>Capital Outlay:</b>
			TOTAL REQUIREMENTS \$ 5,400

## Justice of Peace, 6th Dist.—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 2,943.55	\$ 3,400.00	\$ 3,400.00	<b>Personal Services:</b>
			Justice of Peace salary \$ 3,400
206.87	152.79	150.00	<b>Materials and Supplies:</b>
345.82	79.40	200.00	Office Supplies 150
	54.41	150.00	Jurors and Witnesses 200
			Travel & Convention expense 100
\$ 3,496.24	\$ 3,686.60	\$ 4,005.00	<b>Capital Outlay:</b>
			Filing Cabinets None
			TOTAL REQUIREMENTS \$ 3,850

## Museum Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 600.00	\$ 600.00	\$ 600.00	<b>Personal Services:</b>
			Curator's salary \$ 600
459.93	341.03	600.00	<b>Materials and Services:</b>
			Museum expense (Fuel & Insurance) 600
\$ 1,059.93	\$ 941.03	\$ 1,200.00	<b>Capital Outlay:</b>
			TOTAL REQUIREMENTS \$ 1,200

## Sheriff's Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved
\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	<b>Personal Services:</b>
4,400.00	4,400.00	4,700.00	Sheriff's salary \$ 6,900
2,100.00	2,057.50	2,100.00	Office Deputy's salary 4,950
600.00	600.00	600.00	Office Clerk's salary, part-time 1,750
930.00	1,500.00	2,400.00	Communication Clerk's salary 600
	137.00	300.00	Deputy Sheriff's salary 6,300