

NOTICE OF BUDGET HEARING

The budget for Ione-Lexington Cemetery Maintenance District for the fiscal year 1966-1967, beginning July 1, 1966, as detailed and summarized in the accompanying schedules, was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9:30 a.m. and 4:30 p.m. at the office of Mahoney and Abrams. The budget document, or any portion of it may be obtained for \$2.50, complete, or \$50 per sheet at the office of Mahoney and Abrams. A meeting of the Board of Directors will be held May 27, 1966, at 8:00 p.m. at the Ione City Hall, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Signed
DEAN HUNT
Chairman of Governing Body

Financial Summary

For The Ensuing Fiscal Year Beginning July 1, 1966

	Total Funds*	General Fund	Lexington Water Project Fund
Tax Levy Computation			
Total Budget Requirements	\$ 17,111.11	\$ 13,411.11	\$ 3,700.00
Less Budget Resources, Except Taxes to Be Levied	6,981.26	6,981.26	None
Taxes Necessary to Balance Budget	10,129.85	6,429.85	3,700.00
Add Taxes Estimated Not to Be Received During Ensuing Year	500.00	450.00	50.00
Total Taxes to Be Levied	\$ 10,629.85	\$ 6,879.85	\$ 3,750.00
Analysis of Taxes to Be Levied			
Within 6% Limitation	None	None	None
Outside 6% Limitation	\$ 10,629.85	\$ 6,879.85	\$ 3,700.00
Total Taxes to Be Levied	\$ 10,629.85	\$ 6,879.85	\$ 3,700.00

*All reserve funds and special revenue funds, if any, are included.

For The Current Fiscal Year Beginning July 1, 1965

	Total Funds*	General Fund	Lexington Water Project Fund
Tax Levy Computation			
Total Budget Requirements	\$ 17,097.77	\$ 15,397.77	\$ 1,700.00
Less Budget Resources, Except Taxes to Be Levied	5,280.00	5,280.00	None
Taxes Necessary to Balance Budget	11,817.77	10,117.77	1,700.00
Add Taxes Estimated Not to Be Received During Ensuing Year	800.00	750.00	50.00
Total Taxes to Be Levied	\$ 12,617.77	\$ 10,867.77	\$ 1,750.00
Analysis of Taxes to Be Levied			
Within 6% Limitation	\$ 12,617.77	\$ 10,867.77	\$ 1,750.00
Outside 6% Limitation	None	None	None
Total Taxes to Be Levied	\$ 12,617.77	\$ 10,867.77	\$ 1,750.00

*All reserve funds and special revenue funds, if any, are included.

Approved by Budget Committee, March 21, 1966

DAVID RIETMANN
Chairman of Budget Committee

Capital Reserve Fund Summary

For The Fiscal Year 1966-1967, Beginning July 1, 1966

Historical Data		Budget For Ensuing Year Approved
First Preceding Year	Budget Current Year	
None	None	Resources:
		Available Cash on Hand (Cash Basis) \$ 4,238.64
		Interest 190.14
		Lexington Water Fund, Interest 59.62
		Lexington Water Fund, Gifts 783.86
		Total Resources, Except Taxes to Be Levied \$ 5,262.26
		Taxes Necessary to Balance Budget None
		Total Resources \$ 5,262.26
		Requirements:
		Reserved for Expenditures in Future Years \$ 5,262.26
		Lexington Water Project 3,700.00
		Total Requirements \$ 3,700.00

General Fund Resources

For The Fiscal Year 1966-1967, Beginning July 1, 1966

Historical Data		Budget For Ensuing Year Approved
Actual Second Preceding Year	Actual First Preceding Year	Budget Current Year
None	None	\$ 3,500.00
200.00	400.00	400.00
295.00	350.00	350.00
95.00	80.00	150.00
2,250.00	1,400.00	700.00
30.00	50.00	50.00
None	None	130.00
		5,280.00
		10,117.77
\$ 2,900.00	\$ 2,280.00	\$ 15,397.77

*Includes unappropriated balance budgeted last year.

General Fund Requirements Summary

For The Fiscal Year 1966-1967, Beginning July 1, 1966

Historical Data		Budget For Ensuing Year Approved
Actual Second Preceding Year	Actual First Preceding Year	Budget Current Year
\$ 4,500.00	\$ 5,400.00	\$ 5,400.00
128.86	200.00	200.00
163.10	195.76	195.76
None	100.00	100.00
762.50	500.00	300.00
1,110.80	500.00	1,000.00
1,252.25	1,053.00	1,095.00
545.27	692.01	773.01
3,807.58	4,033.95	2,100.00
84.04	70.00	50.00
50.45	70.00	20.00
76.00	76.00	76.00
1,500.00	1,500.00	1,000.00
50.00	None	2,835.00
2,575.00	None	250.00
\$ 15,105.85	\$ 12,890.72	\$ 15,394.77

Notice of Budget Hearing

The budget for City of Heppner for the fiscal year 1966-1967, beginning July 1, 1966, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 to 12 a.m. and 1 to 5 p.m. at Heppner City Hall. The budget document, or any portion of it, may be obtained for \$2.25, complete, or \$15 per sheet at Heppner City Hall. A meeting of the Common Council will be held May 31, 1966, at 7:30 p.m., at Heppner City Hall, for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Signed
W. C. ROSEWALL, MAYOR
Chairman of Governing Body
Morrow County

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1966

	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Special Sewer Assessment Fund	Swimming Pool Reserve Fund
TAX LEVY COMPUTATION								
Total Budget Requirements	\$189,179.00	\$ 32,194.00	\$ 39,400.00	\$ 30,000.00	\$ 40,955.00	\$ 17,000.00	\$ 800.00	\$ 8,830.00
Less Budget Resources, Except Taxes to Be Levied	162,525.00	32,895.00	39,400.00	28,200.00	35,400.00	17,000.00	800.00	8,830.00
Add Taxes Estimated Not to Be Received	26,654.00	19,299.00	None	1,800.00	5,555.00	None	None	None
During Ensuing Year	800.00	800.00	None	None	None	None	None	None
Total Taxes to Be Levied	\$ 27,454.00	\$ 20,099.00	None	\$ 1,800.00	\$ 5,555.00	None	None	None
Analysis of Taxes to Be Levied								
Within 6% Limitation	\$ 21,899.00	\$ 20,099.00	None	\$ 1,800.00	None	None	None	None
Outside 6% Limitation	None	None	None	None	None	None	None	None
Not Subject to 6% Limitation	\$ 5,555.00	None	None	None	5,555.00	None	None	None
Total Taxes to Be Levied	\$ 27,454.00	\$ 20,099.00	None	\$ 1,800.00	\$ 5,555.00	None	None	None

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1965

	Total All Funds*	General Fund	Bonded Debt Fund	Street Fund	Water Fund	Sewer Fund	Special Sewer Assessment Fund	Swimming Pool Reserve Fund	Fire Dept. Reserve Fund	Special Bridge Fund
TAX LEVY COMPUTATION										
Total Budget Requirements	\$209,991.27	\$ 67,815.88	\$ 32,638.55	\$ 26,500.00	\$ 42,180.00	\$ 17,720.00	\$ 870.00	\$ 8,320.00	\$ 13,448.84	\$ 500.00
Less Budget Resources, Except Taxes to Be Levied	185,377.23	56,341.84	32,638.55	19,700.00	36,340.00	17,720.00	870.00	8,320.00	13,448.84	None
Add Taxes Estimated Not to Be Received	24,614.04	11,474.04	None	6,800.00	5,840.00	None	None	None	None	500.00
During Ensuing Year	1,884.96	1,884.96	None	None	None	None	None	None	None	None
Total Taxes to Be Levied	\$ 26,499.00	\$ 13,359.00	None	\$ 6,800.00	\$ 5,840.00	None	None	None	None	\$ 500.00
Analysis of Taxes to Be Levied										
Within 6% Limitation	\$ 20,659.00	\$ 13,359.00	None	\$ 6,800.00	None	None	None	None	None	500.00
Outside 6% Limitation	None	None	None	None	None	None	None	None	None	None
Not Subject to 6% Limitation	\$ 5,840.00	None	None	None	5,840.00	None	None	None	None	None
Total Taxes to Be Levied	\$ 26,499.00	\$ 13,359.00	None	\$ 6,800.00	\$ 5,840.00	None	None	None	None	\$ 500.00

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$178,000.00	\$157,000.00
TOTAL INDEBTEDNESS	\$178,000.00	\$157,000.00
Petty Cash	80.00	80.00
Balance, July 1, 1966	\$ 80.00	\$ 80.00

Approved By Budget Committee May 4, 1966

GENE PIERCE
Chairman of Budget Committee

Graduation Set For Monument; Morse to Speak

By MARTHA MATTESON

MONUMENT — Monument High school held its annual junior-senior prom and banquet on Friday, May 13, following the theme, "Isle of Golden Dreams." Music for the prom was furnished by the Roy Miller orchestra.

Bill Richards served as master of ceremonies for the banquet earlier in the evening; invocation by W. Baldwin; senior history by Earl Richards; senior prophesy, Greg Smith; song, Clarice Campbell; pianist, Mrs. Neva Jones; junior farewell, Emory Moore; talk, Jack Sweek; senior farewell, Jan Cavender and benediction, Mr. Baldwin.

Rev. Verne Weiss will be speaker for baccalaureate services Sunday, May 22.

Commencement exercises will be Wednesday, May 25.

Jan Cavender will give the valedictorian talk and Earl Richards, the salutatorian address. Members of this year's graduating class are Tacie Sweek, Gayle Engle, Jan Cavender, Ron Croker, Earl Richards and Greg Smith.

Eighth grade graduates will receive their diplomas the same evening. Members of this class are Paul McCarty, Dan Holmes, Milke Holmes, Randy Sweek, Jim Boyer, David Lippert, Jackie Moore, Vanda Campbell, Patsy Davis, Lonnie Cox, Judy Norton, Roy Peterson and Leslie Avery.

Athletic awards were presented at an athletic banquet Thursday, May 19. Guest speaker was Duane Owens of Bend Community college. Wayne Leathers served as master of ceremonies and Page Dulaney presented the athletic awards. Food was prepared by mothers of freshmen students. Mr. Baldwin presented the PTA scholarship award of \$100 and Mr. Clark presented a \$10 conservation award. Mrs. Clark conducted a National Honor Society installation.

Mrs. Pauline Clark of Sherwood has been visiting her son and daughter-in-law, Mr. and Mrs. Ed Clark.

Garland John Weissenfluh was born Monday morning, May 16, to Mr. and Mrs. Bud Weissenfluh in the Pendleton hospital, weighing 6 lb., 8 oz.

Ed Clark has been announced as principal of the high school for next year.

The Jim Croker family spent the week-end in Vancouver, Wn.

Week-end guests of Mr. and Mrs. Jerry Hudson were her folks from La Grande.

Visiting with the Bob Kelley family over the week-end were her folks from Olympia, Wn.

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967, BEGINNING JULY 1, 1966

HISTORICAL DATA		Budget Current Year 1965-66	Budget For Ensuing Year Approved
Second Preceding Year 1963-64	First Preceding Year 1964-65	1965-66	
		\$ 14,000.00	\$ 13,000.00
752.00	759.00	750.00	620.00
5,408.06	5,775.53	5,000.00	5,000.00
563.00	2,325.00	1,000.00	1,000.00
4,375.84	3,128.43	4,000.00	3,000.00
1,809.80	1,821.25	2,000.00	1,800.00
3,888.62	3,638.15	3,500.00	3,400.00
5,700.00	5,700.00	3,775.00	3,400.00
None	None	2,500.00	3,775.00
841.67	315.46	500.00	None
1,501.00	931.86	870.00	500.00
None	6,547.00	5,000.00	800.00
None	None	13,448.84	None
\$ 24,839.99	\$ 31,001.78	\$ 56,341.84	\$ 32,895.00
		\$ 11,474.04	\$ 19,299.00
		\$ 67,815.88	\$ 52,194.00

*Includes Unappropriated balance budgeted last year.

STREET AND ROAD FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967, BEGINNING JULY 1, 1966

HISTORICAL DATA		Budget Current Year 1965-66	Budget For Ensuing Year Approved
Second Preceding Year 1963-64	First Preceding Year 1964-65	1965-66	
		\$ 1,000.00	\$ 3,000.00
12,973.07	12,730.58	12,500.00	12,500.00
5,641.91	4,689.32	6,000.00	4,500.00
203.53	290.75	200.00	200.00
None	None	None	8,000.00
\$ 19,638.61	\$ 18,710.65	\$ 19,700.00	\$ 28,200.00
		\$ 6,800.00	\$ 1,800.00
		\$ 26,500.00	\$ 30,000.00

*Includes Unappropriated balance budgeted last year.

WATER FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967, BEGINNING JULY 1, 1966

HISTORICAL DATA		Budget Current Year 1965-66	Budget For Ensuing Year Approved
Second Preceding Year 1963-64	First Preceding Year 1964-65	1965-66	
		\$ 2,840.00	\$ 1,900.00
33,818.00	33,871.80	33,000.00	33,000.00
541.00	1,558.10	500.00	500.00
\$ 42,359.00	\$ 43,429.90	\$ 36,340.00	\$ 35,400.00
		\$ 5,840.00	\$ 5,555.00
		\$ 42,180.00	\$ 40,955.00

*Includes Unappropriated balance budgeted last year.

SEWER FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967, BEGINNING JULY 1, 1966

HISTORICAL DATA		Budget Current Year 1965-66	Budget For Ensuing Year Approved
Second Preceding Year 1963-64	First Preceding Year 1964-65	1965-66	
		None	\$ 500.00
10,100.00	9,486.00	9,500.00	16,200.00
None	16.00	350.00	300.00
None	4,680.00	4,920.00	None
None	4,238.00	2,950.00	None
\$ 10,100.00	\$ 18,390.00	\$ 17,720.00	\$ 17,000.00
		None	None
		\$ 17,720.00	\$ 17,000.00

*Includes Unappropriated balance budgeted last year.