

NOTICE OF PUBLIC HEARING

The budget for Morrow County for the fiscal year 1966-1967, beginning July 1, 1966, as detailed and summarized in the accompanying schedules, was prepared on an accounting basis consistent with that used in prior years. Major changes if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00 complete or \$.25 per sheet at County Clerk's office. A meeting of the Morrow County Court will be held May 4, 1966, at 1:30 P.M. at County Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1966

Tax Levy Computation	Total All Funds*	General Fund	General Roads	Hospital Operating and Mtse. Fund	General School	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$870,978	\$211,437	\$344,144	\$ 13,000	\$ 23,170	70,040	500	\$ 3,300	\$ 400	750	\$ 4,237
Less Budget Resources, Except Taxes to Be Levied	390,611	72,760	230,144	3,410	7,170	70,040	500	3,300	200	750	2,337
Taxes Necessary to Balance Budget	280,367	138,677	114,000	9,590	16,000						1,900
Add Taxes Estimated Not to Be Received During Ensuing Year	26,760	13,000	11,000	950	1,600						
Total Taxes To Be Levied	\$307,127	\$151,677	\$125,000	\$ 10,540	\$ 17,600				\$ 220		\$ 2,090
Analysis of Taxes To Be Levied											
Within 6% Limitation	\$182,127	\$151,677		\$10,540	\$ 17,600						
Outside 6% Limitation									\$ 220		\$ 2,090
Not Subject to 6% Limitation	125,000		125,000								
Total Taxes to Be Levied	\$307,127	\$151,677	\$125,000	\$ 10,540	\$ 17,600				\$ 220		\$ 2,090

*All reserve funds and special revenue funds, if any, are included.

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1965

Tax Levy Computation	Total All Funds*	General Fund	General Roads	Hospital Operating and Mtse. Fund	General School	Fair Fund	Dog Fund	Taylor Grazing Fund	Alcohol Enforce. Fund	Law Library Fund	Vector Control Fund
Total Budget Requirements	\$539,585	\$184,528	\$257,200	\$ 9,000	\$ 21,250	\$ 49,550	500	\$ 3,100	\$ 500	400	\$ 1,500
Less Budget Resources, Except Taxes to Be Levied	268,780	61,860	144,200	660	6,650	49,550	500	3,100	500	400	1,490
Taxes Necessary to Balance Budget	270,805	122,668	113,000	8,340	14,600						
Add Taxes Estimated Not to Be Received During Ensuing Year	27,905	12,600	12,000	830	1,400						
Total Taxes To Be Levied	\$298,710	\$135,268	\$125,000	\$ 9,170	\$ 16,000						\$ 1,500
Analysis of Taxes To Be Levied											
Within 6% Limitation	\$173,710	\$135,268		\$ 9,170	\$ 16,000						\$ 1,500
Outside 6% Limitation											\$ 1,500
Not Subject to 6% Limitation	125,000		125,000								
Total Taxes to Be Levied	\$298,710	\$135,268	\$125,000	\$ 9,170	\$ 16,000						\$ 1,500

*All reserve funds and special revenue funds, if any, are included.

STATEMENT OF INDEBTEDNESS: NONE

Approved by Budget Committee April 6, 1966
PAUL W. JONES
Chairman of Budget Committee

GENERAL FUND REQUIREMENTS SUMMARY

FOR THE FISCAL YEAR 1966-1967, BEGINNING JULY 1, 1966
Assessor's Department—General Fund

HISTORICAL DATA			Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
Second Preceding Year	First Preceding Year	Budget Current Year				
\$ 5,700.00	\$ 6,000.00	\$ 6,300.00	Assessor's salary			\$ 6,300
3,600.00	3,371.24	3,900.00	Office Clerk's salary (1)			3,900
9,272.00	9,632.00	10,932	State Appraiser (1)			12,000
5.25	50.00	700.00	Part-time office help (1)			900
1,639.34	703.06	1,000.00	Office Supplies			1,000
753.76	997.02	1,000.00	Assessor's Field Work			1,000
261.63	436.56	600.00	Maps from State			None
518.72	100.91	600.00	State Tax Maintenance Fund			None
36.20	135.73	240.00	Industrial Appraisal & Audit Fund			240
		150.00	Convention and Assoc. dues			150
4,394.75	3,000.00		Farm Land Reappraisal			None
		2,500.00	Capital Outlay:			
			Posting machine fund			2,500
			Addressograph machine			3,069
\$ 26,181.65	\$ 24,426.52	\$ 27,922.00	TOTAL REQUIREMENTS			\$ 31,059

Clerk's Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 5,700.00	\$ 6,000.00	\$ 6,300.00	Clerk's Salary			\$ 6,300
4,200.00	4,300.00	4,300.00	Deputy Clerk's Salary			4,400
			Additional Office Help			200
1,396.98	1,600.18	1,400.00	Office Supplies			1,400
	50.40	120.00	Convention and Association Dues			120
			Capital Outlay:			
			Adding Machine			350
\$ 11,296.98	\$ 11,950.58	\$ 12,120.00	TOTAL REQUIREMENTS			\$ 12,770

County Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 5,700.00	\$ 6,000.00	\$ 6,300.00	County Judge's Salary			\$ 6,300
2,425.00	2,825.00	2,900.00	County Commissioners (2)			3,200
300.00	400.00	400.00	Part-time office help			600
660.52	809.63	600.00	Commissioner's Expense			800
	246.95	1,400.00	Judge's Travel Expense			1,550
	238.12	300.00	Office Supplies			350
470.00	537.79	600.00	Assoc. of Oregon Counties			600
862.67	794.76		County Court Expense			800
\$ 10,418.19	\$ 11,872.25	\$ 12,500.00	TOTAL REQUIREMENTS			\$ 14,200

Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 1,320.00	\$ 1,680.00	\$ 1,680.00	Reporter's Salary			\$ 1,680
159.35	58.29	200.00	Supplies			200
3,036.74	2,816.73	4,000.00	Witness and Jurors			4,000
553.52	789.46	1,200.00	Special Attorney Fund			1,200
\$ 5,069.61	\$ 5,344.48	\$ 7,080.00	TOTAL REQUIREMENTS			\$ 7,080

Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 4,800.00	\$ 4,800.00	\$ 5,100.00	Janitor's Salary			\$ 5,100
		500.00	Part-time Janitor's Helper			190
274.16	436.66	500.00	Fuel for Courthouse			500
1,511.41	1,429.78	1,700.00	Power and Lights for Courthouse			1,700
631.03	918.31	700.00	Janitor's Supplies			700
415.84	558.68	5,300.00	Courthouse and Jail Repairs and Mtse.			5,000
		250.00	Capital Outlay:			
			Tables for Courthouse Park			None
\$ 7,632.44	\$ 8,143.43	\$ 14,050.00	TOTAL REQUIREMENTS			\$ 13,190

District Attorney Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Co. Share for Clerical Help			\$ 1,350
285.00	185.82	300.00	Telephone			300
715.00	780.00	780.00	Office Rent			780
		450.00	Office Supplies			100
287.31	355.50		Travel and Membership Fees			400
			Capital Outlay:			
			Calculator			None
\$ 2,637.31	\$ 2,671.32	\$ 2,880.00	TOTAL REQUIREMENTS			\$ 2,930

Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 2,800.00	\$ 3,450.00	\$ 3,600.00	Nurse's Salary			\$ 3,600
1,440.00	1,590.00	1,690.00	Office Clerk's Salary (part time)			2,000
300.00	300.00	300.00	County Physician Salary			300
			Travel Expense			600
271.54	231.13	400.00	Office Supplies			600
727.34	1,044.62	750.00	Nurse's Association Dues			50
	35.50	50.00				

45.18	50.00	Physician Travel Expense	50
175.00	600.00	Medical Examiner Expenses	800
\$ 5,538.88	\$ 6,871.43	\$ 7,440.00	TOTAL REQUIREMENTS
			\$ 8,000

Justice of Peace, 5th Dist. — General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 1,500.00	\$ 1,700.00	\$ 1,800.00	Justice of Peace Salary			\$ 2,500
1,200.00	1,300.00	1,300.00	Office Clerk's Salary			1,300
64.32	106.76	300.00	Jurors and Witnesses			400
409.54	109.84	150.00	Office Supplies			200
300.00	399.53	300.00	Telephone			300
	300.00	300.00	Office Rent			300
		120.00	Travel and Conference Expense			150
\$ 3,473.86	\$ 3,916.13	\$ 4,270.00	Capital Outlay:			
			TOTAL REQUIREMENTS			\$ 5,200

Justice of Peace, 6th Dist. — General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 3,000.00	\$ 2,943.55	\$ 3,400.00	Justice of Peace Salary			\$ 3,400
144.33	206.87	150.00	Office Supplies			150
171.16	345.82	400.00	Jurors and Witnesses			200
		120.00	Travel and Conference Expense			150
\$ 3,315.49	\$ 3,496.24	\$ 4,070.00	Capital Outlay:			
			Filing Cabinet			105
			TOTAL REQUIREMENTS			\$ 4,005

Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 1,800.00	\$ 1,650.00	\$ 1,800.00	Juvenile Counselor's Salary (2)			\$ 1,800
		600.00	Professional Services			200
			Matron			400
315.12	979.65	500.00	Office Supplies			100
			Travel Expense			400
		100.00	Capital Outlay:			
			Filing Cabinet			None
\$ 2,115.12	\$ 2,629.65	\$ 3,000.00	TOTAL REQUIREMENTS			\$ 2,900

Sheriff's Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services:	Materials and Services:	Capital Outlay:	TOTAL REQUIREMENTS
\$ 5,700.00	\$ 6,000.00	\$ 6,300.00	Sheriff's Salary			\$ 6,300
4,200.00	4,400.00	4,400.00	Office Deputy's Salary (1)			4,400
2,100.00	2,100.00	2,100.00	Office Clerk's Salary (1)			2,100
600.00	600.00	600.00	Communication Office Clerk (1)			600
600.00	600.00	1,500.00	Deputy Sheriff sal. (Boardman and Irrigon)			2,400
		300.00	Extra Deputies			300
526.42	628.22	500.00	Office Supplies			500
300.00	350.00	350.00	Stamps and Envelopes			350
1,155.04	3,234.06	1,200.00	Sheriff's Car Expense			1,000
789.14	782.05	750.00	Deputy Sheriff's Car Expense			1,000
287.25	351.26	100.00	Tax Collection Office Expense			800
			Communication System Expense			300
		94.50	Convention Expense			