

DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965
County Contributions Department—General Fund

HISTORICAL DATA
ACTUAL
Second Preceding Year, First Preceding Year, Budget Current Year
MATERIALS AND SERVICES:
Audit Expense, Bonds, Co. and Home Dem. Agent, Civil Defense, Current expense (Telephone), County Planning Committee, General Operating Contingency, Equalization Board expense, Elections, Herpner Rural Fire Expense, 4-H Club contribution, Insurance, Jail Expense, Museum Fund, Mentally Ill Expense, Official Publications, Registrar, Social Security, Stream Gaging Fund expense, Soldier's Indigent fund, Relief to the Indigent, Water Master's expense, Garbage Land fill expense, County Park Fund, County Ambulance Fund, Welfare Fund, Mid-Columbia Planning Committee, Keep Oregon Green, TOTAL

General Roads Department—General Roads Fund

Second Preceding Year, First Preceding Year, Budget Current Year
ROAD DEPARTMENT:
Personal Service:
Road Master's Salary, Set Salaries, Labor & Overtime, Bookkeeper
MATERIALS AND SERVICES:
Repairs, Supplies, Insurance, Gas and Oil, City Appropriation Fund, Misc. expenses, Social Security, Road Material & Supplies, Capital Outlay: New Equipment, TOTAL

Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
DOG FUND:
Materials and Services:
Livestock killed, Dog tags, TOTAL
WEED CONTROL FUND:
Weed spraying employees
MATERIALS AND SERVICES:
Chemicals, Capital Outlay:
LAW LIBRARY FUND:
MATERIALS AND SERVICES:
Books for Law Library, TOTAL
ALCOHOL ENFORCEMENT FUND:
MATERIALS AND SERVICES:
Supplies for district attorney, TOTAL

Predatory Animal and Rodent Control Department
Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
Materials and Services:
Matching money for state and Federal trappers, TOTAL

Hospital Maintenance Department—Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
Materials and Services:
Maintenance and repairs to county hospital, Repairs to county ambulance, Capital Outlay:
TOTAL

Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
COUNTY GENERAL SCHOOL FUND:
MATERIALS AND SERVICES:
All Monies from Taxes and Revenues turned direct to Morrow County School District R-1 by Treasurer, TOTAL
BOARDMAN VECTOR CONTROL FUND:
Truck driver and helper, Materials and Services: Office supplies, Bonds, Chemicals, Operating contingency, Operating expense, Sinking fund, Capital Outlay: Truck and sprayer, TOTAL

County Fair Department—Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
Materials and Services:
County Fair expense, Payroll for Fair, Supplies, Repairs, Bonds and Insurance, Capital Outlay: Repairs, equipment and improvements, TOTAL

Taylor Grazing Fund Department—Special Fund

Second Preceding Year, First Preceding Year, Budget Current Year
Materials and Services:
Repairs on Taylor Grazing Land, TOTAL

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA
ACTUAL
Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: Clerk's office fees, Justice Court fines, Water rent from Hospital, Sheriff's office fees, Reimbursement from State Board of Health, In Lieu of Taxes, Surplus Food refunds, Trailer License Distribution, Timber Severance Tax Distribution, Misc. Receipts and rentals, Cash Transfers: Alcohol Control Fund, Amusement Device Tax Fund, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

GENERAL ROAD FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: Forest Rentals, Gas Refunds, Sales and rentals, Public Land Sales, In Lieu of taxes, Timber Severance tax distribution, Trailer License distribution, Flood Control fund distribution, Transfer: Motor License Fund, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

GENERAL SCHOOL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: Trailer License distribution, Timber Severance tax, Forest Rentals, In lieu of taxes, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

PREDATORY ANIMAL CONTROL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: Trailer License distribution, Timber Severance tax distribution, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

FAIR FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Other Resources: Grandstand Receipts, Rentals and Donations, Racing Receipts distribution, 1/20 mill levy from State, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

WEED CONTROL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: In lieu of taxes, Timber Severance tax, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

DOG FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Previously Levied Taxes Estimated, To Be Received During Ensuing Year, Other Resources: Dog License sales, Total Resources, Except Taxes to Be Levied, Taxes Necessary to Balance Budget, Total Resources

TAYLOR GRAZING FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

Second Preceding Year, First Preceding Year, Budget Current Year
\*Available Cash on Hand (Cash Basis), Other Resources: Grazing apportionment distribution, Total Resources, Except Taxes to Be Levied, Total Resources