

# NOTICE OF PUBLIC HEARING

The budget for Morrow County for the fiscal year 1965-1966, beginning July 1, 1965, as detailed and summarized in the accompanying schedules, was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 8:30 and 5:00 at County Clerk's office. The budget document, or any portion of it, may be obtained for \$1.00, complete, or \$2.25 per sheet at County Clerk's office. A meeting of the Morrow County Court will be held June 24, 1965, at 10:00 a.m. at Courthouse, County Judge's office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

PAUL W. JONES  
Chairman of Governing Body

## FINANCIAL SUMMARY

### FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1965

Tax Levy Computation	Total All Funds*	General Fund	General Roads	General School	Predatory Animal Control	Fair Fund	Weed Control Fund	Dog Fund	Taylor Grazing Fund	Hospital Mse. Fund	Alcohol Enforce. Fund	Low Library Fund	Vector Control Fund
Total Budget Requirements	\$339,585	\$184,528	\$257,200	\$ 21,250	\$ 6,537	\$ 49,550	\$ 5,500	\$ 500	\$ 3,100	\$ 9,000	\$ 500	\$ 400	\$ 1,500
Less Budget Resources:													
Except Taxes to Be Levied	298,780	61,800	144,200	6,650	200	49,500	1,150	500	3,100	680	500	400	1,490
Taxes Necessary to Balance Budget	\$40,805	122,668	113,000	14,600	6,337		4,350			8,320			
Add Taxes Estimated Not To Be Received During Ensuing Year	7,905	12,600	12,000	1,600	630		438						10
Total Taxes to Be Levied	\$48,710	\$135,268	\$125,000	\$ 16,200	\$ 6,967		\$ 4,788			\$ 8,320			\$ 1,500
Analysis of Taxes To Be Levied													
Within 6% Limitation	173,710	\$135,268		\$ 16,000	\$ 6,967		\$ 4,788			\$ 8,170			\$ 1,500
Not Subject to 6% Limitation	125,000		125,000										
Total Taxes to Be Levied	\$298,710	\$135,268	\$125,000	\$ 16,000	\$ 6,967		\$ 4,788			\$ 8,170			\$ 1,500

\*All reserve funds and special revenue funds, if any, are included.

### FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1964

Tax Levy Computation	Total All Funds*	General Fund	General Roads	General School	Predatory Animal Control	Fair Fund	Weed Control Fund	Dog Fund	Taylor Grazing Fund	Hospital Mse. Fund	Alcohol Enforce. Fund	Low Library Fund	Vector Control Fund
Total Budget Requirements	\$311,971	\$180,596	\$227,650	\$ 16,000	\$ 5,730	\$ 61,450	\$ 8,000	\$ 1,000	\$ 2,300	\$ 9,000	\$ 500	\$ 600	\$ 1,145
Less Budget Resources:													
Except Taxes to Be Levied	235,328	54,760	112,650		1,260	61,450	1,380	400	2,300		500	600	28
Taxes Necessary to Balance Budget	78,643	125,836	115,000	16,000	4,470		4,620	600		9,000			1,117
Add Taxes Estimated Not To Be Received During Ensuing Year	16,164	13,864		1,600	447		463	60					111
Total Taxes to Be Levied	\$292,807	\$138,420	\$115,000	\$ 17,600	\$ 4,917		\$ 5,082	\$ 660		\$ 9,900			\$ 1,228
Analysis of Taxes To Be Levied													
Within 6% Limitation	\$177,807	\$138,420		\$ 17,600	\$ 4,917		\$ 5,082	\$ 660		\$ 9,900			\$ 1,228
Not Subject to 6% Limitation	115,000		115,000										
Total Taxes to Be Levied	\$292,807	\$138,420	\$115,000	\$ 17,600	\$ 4,917		\$ 5,082	\$ 660		\$ 9,900			\$ 1,228

\*All reserve funds and special revenue funds, if any, are included.

Approved by Budget Committee May 24, 1965  
PAUL W. JONES  
Chairman of Budget Committee

## DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965  
Assessor's Department—General Fund

HISTORICAL DATA			Budget For Ensuing Year Approved	Description
Second Preceding Year	First Preceding Year	Budget Current Year		
\$ 5,700.00	\$ 5,700.00	\$ 6,000.00	1	Assessor's Salary
2,400.00	3,800.00	3,800.00	1	Office Clerk's Salary
8,553.00	9,272.00	9,832.00	1	State Appraiser
	5.25	800.00	1	Part Time Office Clerk
1,627.09	1,639.34	1,500.00		Materials and Services:
753.08	753.76	1,200.00		Office Supplies
792.49	261.83	500.00		Assessor's Field Work
.00	518.72	500.00		Maps
.00	36.20	310.00		State Tax Commission Mse. Fund
.00	4,394.75	3,000.00		Industrial Appraisal and Audit Fund
				Farmland Reappraisal
				Convention and Association Dues
		600.00		Capital Outlay:
				Filing Cabinets
				Sinking Fund for Posting Machine
\$ 19,825.51	\$ 26,181.85	\$ 27,842.00		TOTAL

## Clerk's Department — General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved	Description
\$ 5,700.00	\$ 5,700.00	\$ 6,000.00	1	Clerk's Salary
4,200.00	4,200.00	4,300.00	1	Deputy Clerk's Salary
1,494.97	1,396.98	1,500.00		Materials and Services:
		120.00		Supplies (Books and Office Supplies)
				Convention and Association Dues
				Capital Outlay:
				TOTAL
\$ 11,384.97	\$ 11,296.98	\$ 11,920.00		TOTAL

## PERSONAL SERVICES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965  
Supplemental Information  
Salaries Paid From More Than One Source

DETAILED SALARY					
Office Secretary	No. of Emps.	Total Salary	Page	Line	\$400
Office Secretary	1	\$ 4,700	3	3	\$400

## DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965  
County Court, Circuit Court Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved	Description
\$ 5,700.00	\$ 5,700.00	\$ 6,000.00	1	COUNTY COURT:
2,701.55	3,065.52	2,800.00	2	County Judge's Salary
300.00	300.00	400.00	1	County Commissioner's (per diem)
456.96	470.00	500.00		Office Secretary
913.02	862.87	800.00		Materials and Services:
		500.00		Association of Oregon Counties
		100.00		Supplies (Office)
		200.00		County Judge's Travel Expense
				Capital Outlay
\$ 10,071.53	\$ 10,418.19	\$ 10,800.00		TOTAL
\$ 1,320.00	\$ 1,320.00	\$ 1,680.00		CIRCUIT COURT:
2,451.97	3,036.74	4,000.00		Circuit Court Reporter's Salary
	583.52	700.00		Jurors, Witnesses and Bailiff
	159.25	200.00		Special Attorney Fund
				Materials and Services:
		200.00		Supplies (Paper, etc.)
				Capital Outlay
\$ 3,771.97	\$ 5,069.61	\$ 6,580.00		TOTAL

## Courthouse Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved	Description
\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	1	Janitor's Salary
				Part-time Janitor's Helper
		500.00		Materials and Services:
		1,700.00		Fuel for Courthouse
		700.00		Power and Lights for Courthouse
		600.00		Janitor's Supplies
				Courthouse and Jail Maintenance and Repair
				Capital Outlay:
				Tables for Courthouse Park
\$ 8,000.30	\$ 7,632.44	\$ 8,300.00		TOTAL

## Sheriff's Office Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Budget For Ensuing Year Approved	Description
\$ 5,700.00	\$ 5,700.00	\$ 6,000.00	1	Sheriff's Salary
4,300.00	4,200.00	4,400.00	1	Office Deputy's Salary

Second Preceding Year	First Preceding Year	Budget Current Year	Description	Budget For Ensuing Year Approved
1,800.00	2,100.00	2,100.00	1	Office Clerk's Salary (Part Time)
600.00	600.00	600.00	1	Communication System Office Clerk
		2,700.00	1	Extra Deputy Sheriff (Boardman and Irrigon)
				Extra Deputies
493.56	526.42	300.00		Materials and Services:
300.00	300.00	350.00		Office Supplies
2,068.70	1,155.04	1,500.00		Stamps and Envelopes
934.70	789.14	750.00		Sheriff's Car Expense
	287.25	650.00		Tax Collection Office Expense
				Communication System Expense
				Deputy Sheriff's Car Expense
				Capital Outlay:
				New Car for Sheriff
		200.00		Filing Cabinets
\$ 16,096.96	\$ 15,687.85	\$ 19,550.00		TOTAL

## General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Description	Budget For Ensuing Year Approved
\$ 1,350.00	\$ 1,350.00	\$ 1,350.00		DISTRICT ATTORNEY OFFICE:
231.00	285.00	240.00		Materials and Services:
650.00	715.00	780.00		Fund for Clerical Help
467.42	287.31	400.00		Telephone
				Office Rent
				Capital Supplies
				Capital Outlay
\$ 2,698.42	\$ 2,637.31	\$ 2,770.00		TOTAL
\$ 3,900.00	\$ 3,900.00	\$ 4,020.00	1	TEASURER'S OFFICE:
	50.00	300.00		Treasurer's Salary
				Emergency Office Help
				Materials and Services:
126.58	212.58	200.00		Office Supplies
				Convention and Association dues
				Capital Outlay:
				Calculator
\$ 4,026.53	\$ 4,182.58	\$ 4,770.00		TOTAL
				SURPLUS FOOD OFFICE:
				Office Clerk's Salary
				Materials and Services:
				Office Supplies and Freight on Food
	1,179.24	1,200.00		Capital Outlay:
				New Car for Sheriff
\$ 1,659.24	\$ 1,680.00			TOTAL

## Health Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Description	Budget For Ensuing Year Approved
\$ 5,600.00	\$ 2,800.00	\$ 4,980.00		Health Nurse's Salary
1,440.00	1,440.00	1,590.00		Office Clerk Salary (Part Time)
300.00	300.00	300.00		County Physician's Salary
563.24	271.54	800.00		Materials and Services:
566.03	727.34	790.00		Nurse's Car Expense
		50.00		Nurse's Supplies
		50.00		Nurse's Association Dues
		500.00		Physician travel expense
				Medical Examiner Expense
				Capital Outlay:
				Duplicator
\$ 8,469.27	\$ 5,538.88	\$ 9,245.00		TOTAL

## Justice of Peace Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Description	Budget For Ensuing Year Approved
\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	1	JUSTICE OF PEACE, 6th Dist.
				Justice of Peace, Salary
				Part time Clerical Help
				Materials and Services:
657.02	171.16	300.00		Jurors and Witnesses
	144.33	300.00		Office Supplies
				Travel and Conference Expense
\$ 3,657.02	\$ 3,315.49	\$ 3,600.00		TOTAL
1,500.00	1,500.00	1,700.00	1	JUSTICE OF PEACE, 5th Dist.
1,200.00	1,200.00	1,300.00	1	Justice of Peace Salary
				Office Clerk's Salary
				Materials and Services:
688.71	64.32	340.00		Jurors and Witnesses
	409.54	200.00		Office Supplies
	300.00	300.00		Telephone
	300.00	300.00		Office Rent
				Travel and Conference Expense
\$ 3,688.71	\$ 3,473.86	\$ 4,140.00		TOTAL

## Juvenile Department—General Fund

Second Preceding Year	First Preceding Year	Budget Current Year	Description	Budget For Ensuing Year Approved
\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	2	Juvenile Counselor's Salary
				Professional Service
				Materials and Services:
				Office Supplies, (Paper & Stamps)
				Juvenile Court expense (Travel, etc.)
				Capital Outlay:
				Filing Cabinet
\$ 2,143.70	\$ 2,115.12	\$ 2,265.00		TOTAL

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## MONUMENT

By MARTHA MATTESON

MONUMENT—M. K. Jones and Maynard Hamilton are building a new room on the