

Notice Of Budget Hearing

The budget for City of Heppner for the fiscal year 1965-66, beginning July 1, 1965, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 a.m. and 5 p.m. at Recorder's Office, City Hall. A meeting of the City Council will be held June 1, 1965 at 8:00 p.m., at City Hall, Heppner, Oregon for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Signed,
AL LAMB,
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1965											
	Total All Funds*	General Fund	Water Utility	Street and Road Fund	Sewer Fund	Fire Dept. Reserve Fund	Special Sewer Assessment Fund	Sewer Sinking Fund	Special Bridge Fund	Swimming Pool Reserve Fund	
TAX LEVY COMPUTATION											
Total Budget Requirements	\$209,991.27	\$77,815.88	\$42,180.00	\$26,500.00	\$17,720.00	\$13,446.84	\$870.00	\$32,638.55	\$500.00	\$8,320.00	
Less Budget Resources, Except Taxes to Be Levied	\$185,377.23	\$6,341.84	\$38,340.00	\$19,700.00	\$17,720.00	\$13,446.84	\$870.00	\$32,638.55	None	\$8,320.00	
Taxes Necessary to Balance Budget	\$24,614.04	\$11,474.04	\$5,840.00	\$6,800.00	None	None	None	None	\$500.00	None	
Add Taxes Estimated Not to Be Received	\$1,884.96	\$1,884.96									
During Ensuing Year	\$26,499.00	\$13,359.00	\$5,840.00	\$6,800.00	None	None	None	None	\$500.00	None	
Total Taxes To Be Levied	\$26,499.00	\$13,359.00	\$5,840.00	\$6,800.00	None	None	None	None	\$500.00	None	
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$20,659.00	\$13,359.00		\$6,800.00	None	None	None	None	\$500.00	None	
Not Subject to 6% Limitation	\$5,840.00		\$5,840.00		None	None	None	None			
Total Taxes To Be Levied	\$26,499.00	\$13,359.00	\$5,840.00	\$6,800.00	None	None	None	None	\$500.00	None	

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1964											
	Total All Funds*	General Fund	Water Utility	Street and Road Fund	Sewer Fund	Fire Dept. Reserve Fund	Special Sewer Assessment Fund	Sewer Sinking Fund	Special Bridge Fund	Swimming Pool Reserve Fund	
TAX LEVY COMPUTATION											
Total Budget Requirements	\$194,765.31	\$59,675.00	\$46,100.00	\$19,700.00	\$19,338.00	\$13,000.00	\$870.00	\$36,082.31			
Less Budget Resources, Except Taxes to Be Levied	\$171,567.31	\$41,577.00	\$41,000.00	\$19,700.00	\$19,338.00	\$13,000.00	\$870.00	\$36,082.31			
Taxes Necessary to Balance Budget	\$23,198.00	\$18,098.00	\$5,100.00								
Add Taxes Estimated to Be Received During Ensuing Year	\$1,392.00	\$1,392.00									
Total Taxes To Be Levied	\$24,590.00	\$19,490.00	\$5,100.00								
Analysis of Taxes to Be Levied											
Within 6% Limitation	\$19,490.00	\$19,490.00									
Not Subject to 6% Limitation	\$5,100.00		\$5,100.00								
Total Taxes To Be Levied	\$24,590.00	\$19,490.00	\$5,100.00								

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$198,000.00	\$178,000.00
TOTAL INDEBTEDNESS	\$198,000.00	\$178,000.00
Petty Cash	\$80.00	\$80.00
Balance, July 1, 1965		

Approved By Budget Committee May 7, 1965
GLEN WARD
Chairman of Budget Committee

Public Notices

IN THE COUNTY COURT OF THE STATE OF OREGON FOR THE COUNTY OF MORROW PROBATE DEPARTMENT

In the Matter of the Estate of JOHN FARRIS, Deceased.
NOTICE OF ADMINISTRATOR'S SALE OF REAL PROPERTY
Probate No. 1535
Notice is hereby given that the undersigned administrator of the estate of JOHN FARRIS, deceased, pursuant to an order of sale of the County Court of the State of Oregon for the County of Morrow, Probate Department, made and entered in the above entitled estate on the 21st day of April, 1965, will offer for sale and sell from and after the 2nd day of June, 1965, for cash, at 126 Willow Street, Heppner, Oregon, the following described real property belonging to said estate, to-wit:

Lots 6, 7, and 8 in Block 1 Sperry First Addition to the City of Ione.
Lots 1, 2, and 3, Beginning at a point Sixty-(60) feet due West of the South West corner of Lot Eight (8) in Block Fifteen (15) running thence due North to where same intersects the South line of railroad right of way a distance of Ninety (90) feet more or less; thence in a Westerly direction along the line of said right of way a distance of Seventy-five (75) feet; thence due South a distance of Ninety (90) feet more or less to the North line of Main Street, thence due West a distance of Seventy-five (75) feet to the place of beginning.

The sale will be subject to the confirmation of the above entitled court.

Signed:
JAMES BARNETT
Administrator
WINTER AND BALFE
Attorneys for Administrator
126 Willow Street
P. O. Box 582
Heppner, Oregon 97836

(10-13c)

KEEP FREEDOM RINGING



BUY U.S. SAVINGS BONDS

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA				Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
				\$12,010.00	\$14,000.00
1,047.00	752.00			1,000.00	750.00
5,284.73	5,408.06			5,000.00	5,000.00
572.00	563.00			500.00	1,000.00
3,786.72	4,375.84			4,000.00	4,000.00
1,930.00	1,809.80			2,000.00	2,000.00
3,374.18	3,888.62			3,450.00	3,500.00
5,862.00	5,700.00			5,700.00	3,775.00
None	None			None	2,500.00
656.11	841.67			500.00	500.00
None	1,501.00			870.00	870.00
None	None			6,547.00	5,000.00
None	None			None	13,446.84
None	None			None	\$56,341.84
				\$41,577.00	\$11,474.04
					\$67,815.88

* Includes Unappropriated Balance budgeted last year.

STREET AND ROAD FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA				Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
				\$1,000.00	\$1,000.00
12,410.25	12,793.07			12,500.00	12,500.00
5,993.05	5,641.91			6,000.00	6,000.00
245.11	203.63			200.00	200.00
\$19,648.41	\$19,638.61			\$19,700.00	\$19,700.00

* Includes Unappropriated Balance budgeted last year.

WATER UTILITY FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA				Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
				\$8,000.00	\$2,840.00
32,995.75	33,818.00			32,500.00	33,000.00
1,132.44	541.00			500.00	6,000.00
\$41,128.19	\$42,359.00			\$41,000.00	\$5,840.00

* Includes Unappropriated Balance budgeted last year.

SEWER FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA				Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
				None	None
\$10,154.50	\$10,100.00			\$10,100.00	\$9,500.00
350.00	None			350.00	350.00
None	None			4,650.00	4,920.00
None	None			4,238.00	2,950.00
\$10,504.50	\$10,100.00			\$19,338.00	\$17,720.00

* Includes Unappropriated Balance budgeted last year.

FIRE DEPT. RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA				Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
				\$13,000.00	\$13,000.00
\$5,000.00	\$8,000.00			\$13,000.00	\$13,446.84
\$5,000.00	\$8,000.00			\$13,000.00	\$13,446.84

SPECIAL SEWER ASSESSMENT FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Available
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
\$1,460.00	\$820.00			\$870.00	Total Reso
1,460.00	820.00			870.00	Total Reso
\$1,460.00	\$820.00			\$870.00	Total Requ

SEWER SINKING RESERVE FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Resources
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
\$39,359.89				\$36,082.31	Available
39,359.89				36,082.31	Total Reso
39,359.89				36,082.31	Total Reso
38,864.51				31,432.31	Reserve F
495.38				4,650.00	Transfer to
\$39,359.89				\$36,082.31	Total Requ

SWIMMING POOL RESERVE FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Resources
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
None	None			None	Available
None	None			8,000.00	Transferred
None	None			8,000.00	Estimated
None	None			None	Total Reso
None	None			None	Total Reso
None	None			None	Reserve F
None	None			8,000.00	Transfer to
None	None			None	Total Requ

SPECIAL BRIDGE ASSESSMENT FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Resources
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
None	None			None	Total Reso
None	None			None	Taxes Nece
None	None			None	Total Reso
None	None			None	Total Reso
None	None			None	Reserve F
None	None			None	Transfer to
None	None			None	Total Requ

PERSONAL SALARIES PAID FROM SUPPLEMENTAL FOR THE FISCAL YEAR 1965-1966

	No. of Emps.	Total Salary
Superintendent	1	\$7,000.00
Recorder	1	5,700.00
Meter Reader & Repairman	1	5,600.00
Street Labor	1	5,600.00
Part Time Streets	1	1,500.00
Water Caretaker	1	1,300.00
Part-time Labor (Water)	1	300.00
Police Chief	1	6,100.00
Patrolman	1	5,400.00
Part-time & Relief (Police)	1	2,100.00
Radio Operator (Police)	1	400.00
Mayor	1	600.00
Treasurer	1	600.00
Swimming Pool Manager	2	1,200.00
Swimming pool clerks	7	700.00
Garbage Disposal Caretaker	1	700.00
Fire Chief	1	600.00
Volunteer Firemen	12	1,500.00

GENERAL FUND RESOURCES FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Total Personal Services
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
\$2,400.00	\$2,400.00			\$2,400.00	Materials
\$15,372.88	\$15,891.07			\$20,855.00	Operating
\$15,372.88	\$15,891.07			\$20,855.00	Operating
None	None			None	Total Mate
\$17,772.88	\$18,291.07			\$23,255.00	Capital Ou

GENERAL FUND RESOURCES FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Personal Services
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
\$1,828.00	\$1,812.00			\$1,950.00	Total Pers
635.13	925.85			900.00	Materials
400.55	286.22			400.00	Supplies
None	None			8,000.00	Lights and
\$2,863.68	\$3,024.07			\$11,250.00	Swimming

GENERAL FUND RESOURCES FOR THE FISCAL YEAR 1965-1966

HISTORICAL DATA				Budget Current Year	Personal Services
Second Preceding Year	First Preceding Year	Second Preceding Year	First Preceding Year		
\$480.00	\$480.00			\$720.00	Total Pers
709.04	956.80			400.00	Materials
\$1,189.0					