

Notice Of Budget Hearing

The budget for City of Heppner for the fiscal year 1965-66, beginning July 1, 1965, as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected by interested persons between the hours of 9 a.m. and 5 p.m. at Recorder's Office, City Hall. A meeting of the City Council will be held June 1, 1965 at 8:00 p.m., at City Hall, Heppner, Oregon for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Signed,
AL LAMB,
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1965

	Total All Funds*	General Fund	Water Utility	Street and Road Fund	Sewer Fund	Fire Dept. Reserve Fund	Special Sewer Assessment Fund	Sewer Sinking Fund	Special Bridge Fund	Swimming Pool Reserve Fund
TAX LEVY COMPUTATION										
Total Budget Requirements	\$209,991.27	\$ 67,815.88	\$ 42,180.00	\$ 26,500.00	\$ 17,720.00	\$ 13,446.84	\$ 870.00	\$ 32,638.55	\$ 500.00	\$ 8,320.00
Less Budget Resources, Except Taxes to Be Levied	\$185,377.23	56,341.84	36,340.00	19,700.00	17,720.00	13,446.84	870.00	32,638.55	None	8,320.00
Taxes Necessary to Balance Budget	\$ 24,614.04	11,474.04	5,840.00	6,800.00	None	None	None	None	500.00	None
Add Taxes Estimated Not to Be Received	\$ 1,884.96	1,884.96								
During Ensuing Year	\$ 26,499.00	\$ 13,359.00	\$ 5,840.00	\$ 6,800.00	None	None	None	None	\$ 500.00	None
Total Taxes To Be Levied	\$ 26,499.00	\$ 13,359.00	\$ 5,840.00	\$ 6,800.00	None	None	None	None	\$ 500.00	None
Analysis of Taxes to Be Levied										
Within 6% Limitation	\$ 20,659.00	\$ 13,359.00		\$ 6,800.00	None	None	None	None	\$ 500.00	None
Not Subject to 6% Limitation	\$ 5,840.00		\$ 5,840.00		None	None	None	None		None
Total Taxes To Be Levied	\$ 26,499.00	\$ 13,359.00	\$ 5,840.00	\$ 6,800.00	None	None	None	None	\$ 500.00	None

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1964

	Total All Funds*	General Fund	Water Utility	Street and Road Fund	Sewer Fund	Fire Dept. Reserve Fund	Special Sewer Assessment Fund	Sewer Sinking Fund	Special Bridge Fund	Swimming Pool Reserve Fund
TAX LEVY COMPUTATION										
Total Budget Requirements	\$194,765.31	\$ 59,675.00	\$ 46,100.00	\$ 19,700.00	\$ 19,338.00	\$ 13,000.00	\$ 870.00	\$ 36,082.31		
Less Budget Resources, Except Taxes to Be Levied	\$171,567.31	41,577.00	41,000.00	19,700.00	19,338.00	13,000.00	870.00	36,082.31		
Taxes Necessary to Balance Budget	\$ 23,198.00	18,098.00	5,100.00							
Add Taxes Estimated to Be Received During Ensuing Year	\$ 1,392.00	1,392.00								
Total Taxes To Be Levied	\$ 24,590.00	\$ 19,490.00	\$ 5,100.00	None	None	None	None	None		
Analysis of Taxes to Be Levied										
Within 6% Limitation	\$ 19,490.00	\$ 19,490.00								
Not Subject to 6% Limitation	\$ 5,100.00		\$ 5,100.00							
Total Taxes To Be Levied	\$ 24,590.00	\$ 19,490.00	\$ 5,100.00							

STATEMENT OF INDEBTEDNESS

Type of Indebtedness	Current Year (Actual)	Ensuing Year (Estimated)
Bonds	\$198,000.00	\$178,000.00
TOTAL INDEBTEDNESS	\$198,000.00	\$178,000.00
Fetty Cash		
Balance, July 1, 1965	\$ 80.00	\$ 80.00

Approved By Budget Committee May 7, 1965
GLEN WARD
Chairman of Budget Committee

Water Supply Outlook Good

Spring and summer water supplies in Umatilla, Morrow and Gilliam counties will be average to excellent unless abnormally warm and dry weather conditions prevail during the run-off period, according to a report released today by A. J. Webber, state conservationist for the Soil Conservation Service, and prepared by W. T. Frost, state snow survey supervisor, representing cooperating federal, state, and private agencies. The mountain snowpacks are much below average water content but upper watershed soils are extremely wet and reservoir water supplies are excellent.

The snowpack has melted off at five of the eight snow courses measured. Only a trace of snow remains at Meacham and about 18 inches at Lucky Strike. Water content of the 24 inch snowpack of Tollgate is 12.5 inches, which is 60 percent of the May 1, average and about one-third the amount measured one year ago.

Soil moisture at four regularly measured soil sites averages 85 percent of capacity—a condition favorable to runoff.

McKay Reservoir, with a capacity of 73,800 acre feet, now holds 70,700 acre feet compared with 35,400 one year ago. This is an excellent water supply.

Cold Springs Reservoir is full and spilling, as it was last year at this date.

Forecasts of expected streamflow vary from 90 percent average on the Smith Fork of the Walla Walla River for the May-September period, to 100 percent average for the flow of the Umatilla River near Gibbon, during the April-September period.

McKay Creek is forecast at 95 percent of the May-September average and Butter Creek at 95 percent average for the April-September period.

These flows will provide adequate water supplies for the usual uses.

Statewide, water users in Oregon can expect average to excellent water supplies May through September unless abnormally warm, dry conditions prevail during the runoff period. Mountain snowpacks, major source of summer streamflow, are unusually heavy at very high elevations but at low and moderate elevations most of the snow has melted off. Reservoir water supplies are at an all-time high and soils in the upper watersheds are extremely wet. Forecasts of seasonal streamflow are mostly near average with highest flows, 125-130 percent average, expected in the John Day and Walla River Basins.

The next evaluation of water supply conditions will be made about June 8, from current gathered hydrological data.

IF YOU need a rubber stamp for any purpose, call at the Gazette-Fines office. All styles of type, all sizes of stamps available promptly.

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year			
			\$ 12,010.00	\$ 14,000.00
1,047.00	752.00	1,000.00		750.00
5,284.73	5,408.06	5,000.00		5,000.00
572.00	563.00	500.00		500.00
3,786.72	4,375.84	4,000.00		4,000.00
1,930.00	1,809.80	2,000.00		2,000.00
3,374.18	3,888.62	3,450.00		3,500.00
5,862.00	5,700.00	5,700.00		5,700.00
None	None	None		None
656.11	841.67	500.00		500.00
None	1,501.00	870.00		870.00
None	None	6,547.00		6,547.00
None	None	None		None
			\$ 41,577.00	\$ 56,341.84
				\$ 11,474.04
				\$ 67,815.88

* Includes Unappropriated Balance budgeted last year.

STREET AND ROAD FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year			
			\$ 1,000.00	\$ 1,000.00
12,410.25	12,793.07	12,500.00		12,500.00
5,993.05	5,641.91	6,000.00		6,000.00
245.11	203.63	200.00		200.00
			\$ 19,700.00	\$ 19,700.00

* Includes Unappropriated Balance budgeted last year.

WATER UTILITY FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year			
			\$ 8,000.00	\$ 2,840.00
\$ 7,000.00	\$ 8,000.00			
32,995.75	33,818.00	32,500.00		33,000.00
1,132.44	541.00	500.00		500.00
			\$ 41,000.00	\$ 36,340.00

* Includes Unappropriated Balance budgeted last year.

SEWER FUND RESOURCES

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year			
			None	None
			\$ 10,100.00	\$ 9,500.00
\$ 10,154.50	\$ 10,100.00			350.00
350.00	None	350.00		4,920.00
None	None	4,650.00		2,950.00
None	None	4,238.00		\$ 17,720.00
			\$ 19,338.00	None

* Includes Unappropriated Balance budgeted last year.

FIRE DEPT. RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1965-1966, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year			
			\$ 5,000.00	\$ 8,000.00
\$ 5,000.00	\$ 8,000.00	\$ 13,000.00		\$ 13,446.84
\$ 5,000.00	\$ 8,000.00	\$ 13,000.00		\$ 13,446.84

RESOURCES:
Available Cash on Hand (Cash Basis) \$ 13,000.00
Interest on Time Certificate of Deposit 446.84
Total Resources, Except Taxes to Be Levied \$ 13,446.84
Total Resources \$ 13,446.84
Requirements:
Reserved For Expenditure in Future Years None
Transfer to General Fund to Purchase Fire Truck 13,446.84
Total Requirements \$ 13,446.84

SPECIAL SEWER ASSESSMENT

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 1,460.00	\$ 820.00		\$ 870.00
\$ 1,460.00	\$ 820.00	\$ 870.00	\$ 870.00

SEWER SINKING

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 39,359.89			\$ 36,082.31
39,359.89			36,082.31
38,864.51			31,432.31
495.38			4,650.00
\$ 39,359.89			\$ 36,082.31

SWIMMING POOL RESERVE

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
None	None		None
None	None		8,000.00

SPECIAL BRIDGE ASSESSMENT

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
None	None		None
None	None		None

PERSONNEL

FOR THE FISCAL YEAR

Supplemental Salaries Paid From

	No. of Emps.	Total Salary
Superintendent	1	
Recorder	1	
Meter Reader & Repairman	1	
Street Labor	1	
Part Time Streets	1	
Water Caretaker	1	
Part-time Labor (Water)	1	
Police Chief	1	
Patrolman	1	
Part-time & Relief (Police)	1	
Radio Operator (Police)	1	
Mayor	1	
Treasurer	1	
Swimming Pool Manager	1	
Swimming pool clerks	2	
Garbage Disposal Caretaker	1	
Fire Chief	1	
Volunteer Firemen	12	

GENERAL FUND RESOURCES

General Fund

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 2,400.00	\$ 2,400.00		\$ 2,400.00
\$ 15,372.88	\$ 15,891.07	\$ 20,855.00	
\$ 15,327.88	\$ 15,891.07	\$ 20,855.00	
None	None	None	
\$ 17,772.88	\$ 18,291.07	\$ 23,255.00	

GENERAL FUND RESOURCES

Swimming

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 1,828.00	\$ 1,812.00	\$ 1,950.00	
635.13	925.85	900.00	
400.55	286.22	400.00	
None	None	8,000.00	
\$ 2,863.68	\$ 3,024.07	\$ 11,250.00	

GENERAL FUND RESOURCES

Garbage Disposal

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 480.00	\$ 480.00	\$ 720.00	
709.04	956.80	400.00	
\$ 1,189.04	\$ 1,436.80	\$ 1,120.00	

GENERAL FUND RESOURCES

Police

FOR THE FISCAL YEAR

HISTORICAL DATA			Budget Current Year
Second Preceding Year	First Preceding Year		
\$ 12,440.00	\$ 12,200.00	\$ 14,360.00	
None	None	300.00	
1,846.71	1,303.86	1,200.00	
None	None	280.00	
None	None	None	
None	1,648.13	None	
\$ 14,286.71	\$ 15,151.99	\$ 16,140.00	