

GENERAL FUND REQUIREMENTS SUMMARY

General Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

HISTORICAL DATA

ACTUAL

Second Preceding Year 1961-62	First Preceding Year 1962-63	Budget Current Year
\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
5,864.33	6,219.78	9,175.00
7,286.15	8,142.89	7,780.00
4.80	314.61	1,000.00

Personal Services

Materials and Services:

Operating Materials and Supplies

Contractual Services

Operating Contingencies

Capital Outlay:

Equipment: New Meters

TOTAL REQUIREMENTS

Swim Pool Department

\$ 1,727.00	\$ 1,828.00	\$ 1,950.00
1,153.64	934.58	1,250.00

Personal Services

Materials and Services:

Operating Materials and Supplies

Contractual Services

Capital Outlay:

Swimming Pool Sinking Fund

TOTAL REQUIREMENTS

Garbage Disposal Department

\$ 480.00	\$ 480.00	\$ 480.00
3,515.53	709.04	520.00

Personal Services

Materials and Services:

Operating Materials and Supplies

Contractual Services

TOTAL REQUIREMENTS

Police Department

\$ 12,255.00	\$ 12,440.00	\$ 12,710.00
1,776.46	1,846.71	1,575.00
	1,648.13	

Personal Services

Materials and Services:

Operating Materials and Supplies

Contractual Services

Capital Outlay:

Equipment

TOTAL REQUIREMENTS

Fire Department

\$ 795.00	\$ 1,255.00	\$ 1,600.00
1,675.80		1,700.00
5,000.00		

Personal Services

Materials and Services:

Operating Materials and Supplies

Contractual Services

Capital Outlay:

Equipment Transfer to Reserve Fund

TOTAL REQUIREMENTS

WATER UTILITY FUND REQUIREMENTS SUMMARY

Water Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

\$ 2,700.00	\$ 2,760.00	\$ 2,820.00
3,900.00	4,020.00	4,440.00
143.00		300.00
4,080.00	4,200.00	4,320.00
1,200.00	1,200.00	1,200.00
2,735.54	3,062.36	2,800.00
1,952.63	1,669.84	2,200.00
		1,000.00
		3,200.00
		16,658.00
3,038.79	5,017.07	3,000.00
12,111.25	11,361.25	11,960.00
		\$ 53,898.00

Personal Services

Superintendent (1)

Office Clerk (1)

Part Time Labor (1)

Meter Reader and Repairman (1)

Pumping Station Caretaker (1)

Materials and Services:

Operating Materials and Supplies

Contractual Services

Contingencies

Transfer to Sewer Fund

Transfer to General Fund

Capital Outlay:

Other Structures: New Pipe Lines

Bond Payment

TOTAL REQUIREMENTS

STREET AND ROAD FUND REQUIREMENTS SUMMARY

Street Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

\$ 2,700.00	\$ 2,760.00	\$ 2,820.00
6,535.00	6,904.00	5,600.00
		1,300.00
2,213.22	1,435.48	3,382.00
3,000.00	2,939.00	3,300.00
		500.00
1,366.00	538.50	
		\$ 16,902.00

Personal Services

Superintendent

Street Employees Salary

Part Time Labor

Materials and Services:

Operating Materials and Supplies

Contractual Services

Operating Contingencies

Capital Outlay:

Equipment

TOTAL REQUIREMENTS

SEWER FUND REQUIREMENTS SUMMARY

Sewer Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1,468.00	1,400.00	1,200.00
1,031.26	821.62	1,500.00
467.78	441.76	500.00
14,913.75	13,921.00	15,080.00
		\$ 19,480.00

Personal Services

Superintendent

Labor

Materials and Services:

Operating Materials and Supplies

Contractual Services

Capital Outlay:

Bond Payment

TOTAL REQUIREMENTS

SPECIAL SEWER ASSESSMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

\$ 1,084.18	\$ 1,460.00	\$ 820.00
1,084.18	1,460.00	820.00

Resources:

Available Cash on Hand (Cash Basis)

Total Resources, Except Taxes to Be Levied

Total Resources

Requirements:

Transfer to General Fund

TOTAL REQUIREMENTS

SEWER SINKING RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

\$ 45,533.28	\$ 39,359.89	
45,533.28	39,359.89	
39,359.89	38,864.51	
6,173.39	495.38	
\$ 45,533.28	\$ 39,359.89	

Resources:

Available Cash on Hand (Cash Basis)

Total Resources, Except Taxes to Be Levied

Requirements:

Reserved For Expenditure in Future Years

Transfer to Sewer Fund to Pay Bonds and Interest

TOTAL REQUIREMENTS

PERSONAL SERVICES

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Supplemental Information

Salaries Paid From More Than One Source

	No of Emps.	Total Salary	Water Utility	Streets and Roads	Sewer	General
Superintendent	1	\$ 7,020	\$ 2,910	\$ 2,910	\$ 1,200	\$ 1,200
Recorder	1	5,700	4,500			
Meter Reader and Repairman	1	5,640	4,440		1,200	
Part Time Street Labor	1			5,640		
Caretaker	1			1,500		
Part Time Labor	1	300	1,200			
Police Chief	1					6,180
Patrolman	1					5,400
Part Time and Relief	1					2,180
Radio Operator	1					600
Mayor	1					600
Treasurer	1					600
Swimming Pool Manager	1					1,200
Swimming Pool Clerks	2					750
Garbage Disposal Caretaker	1					720
Fire Chief	1					600
Volunteer Firemen	12					1,000

State Sanitary Authority Asks City Sewage Check

Monthly reports in detail on daily sewage flow at the Heppner sewage treatment plant were requested in a letter from the State Sanitary Authority to the city council, read at the regular meeting Monday night.

The letter stressed the importance of control in the state's program of pollution abatement. Supt. Vic Groshens said that he had consulted Clark and Groff, engineers, as to what would be required to compile information requested.

"It made quite a list," he said. Included were chemicals and a flow meter. The council authorized purchase of the flow meter at a cost of \$365. Wayne Harsin, attendant at the plant, is qualified to make necessary checks and tests, Groshens said, since he attended schools on the matter.

Supt. Groshens said that contractors working on the Main street bridge will have to remove city water mains under the bridge in rebuilding the structure, and he said that he would ask permission to hang the new pipelines under the bridge with the pipes insulated. At present the pipes go under the creek bed. Groshens also said that he would like to install a new 4-inch main from Dr. Wolff's office to the city park while the work is in process. This line has been serving since 1902, he said, and it "blew out" last week.

Gene Pierce attended the council to warn of hazards to children by increased traffic over the detour route around the bridge. The council concurred that a speed limit of 15 miles per hour should be maintained for the detour.

Arnold Raymond appeared and asked about the city's plans on zoning. He said that old car bodies are being dumped on the hillside behind his place on Linden Way and pose something of a hazard, if they should roll down the hill, as well as an unsightly nuisance. The council advised him that it had no planning ordinance at present and that it would apply merely to establishing residential, commercial and industrial zones and not dumping of trash.

City Attorney Bob Abrams was advised to check the city's nuisance ordinance to see if such dumping practices are illegal and to report at the next meeting.

Mrs. Avon Melby stated that an unsightly condition also existed in her neighborhood where a number of old cars were being torn down on a resident's property.

Groshens announced that the

HEPPNER GAZETTE-TIMES, Thursday, June 4, 1964

Annual Conference Calls Methodists

The Rev. and Mrs. Melvin Dixon of the Heppner Methodist church and Mrs. Herman Green, lay delegate from the church, will attend the 112th session of the Oregon Annual Conference of the Methodist church in Salem Monday through Friday, June 8-12.

Some 300 Methodists from the 169 churches of the conference are expected at the meeting. Bishop A. Raymond Grant, Portland area leader, will preside over the business sessions and will speak to the all-conference banquet Tuesday evening at the Marion Hotel.

Mr. and Mrs. Fred Sanders and family of Pendleton, former Heppner residents, were Sunday guests at the home of Mr. and Mrs. Doug Drake.

city swimming pool will be "ready to go" by Sunday, June 7, or perhaps on Saturday, June 6.

Building permits were granted as follows: Jack Bedford, \$700, alterations and repair, daylight basement; Fay Frock, \$1600, new car port.

District Grain Meet Billed Here

A district meeting of the North Pacific Grain Growers is scheduled for Heppner Friday night at 8 p.m. in the Wagon Wheel Cafe. Managers and directors are expected to be present.

Wendell T. Balsiger of Moro will be in charge of the meeting and an attendance of about 30 is anticipated.

Secretary of State Candidate Visits

Alfred Corbett of Portland, Democratic candidate for Secretary of State, visited in Heppner for a short time Friday. He had been to Kah-Nee-Ta vacation resort at Warm Springs for its opening and also made a short stop in Condon.

On Friday evening he spoke at the John F. Kennedy Memorial banquet at the Veterans of Foreign Wars hall in Pendleton.

Monday and Tuesday guests at the Stanley Cox residence were Mrs. Cox's parents, Mr. and Mrs. Lee Flemming of Kinzua.

NOTICE

OF

CLOSED FIRE SEASON

THIS NOTICE IS TO REMIND EVERYONE THAT, EFFECTIVE IMMEDIATELY, NO BURNING OF TRASH IS NOW PERMITTED AT ANY TIME WITHIN THE CITY OF HEPPNER.

By Order Of
Fire Chief
C. A. RUGGLES

Morrow County LIVESTOCK GROWERS and COWBELLES

Extend hearty appreciation to the following local markets for their cooperation in selling AMERICAN meat.

- Central Market Heppner
- Court Street Market Heppner
- Thomson Bros. Grocery Heppner
- Red and White Grocery Heppner
- Hicks Market Ione
- Bristow's Market Ione
- Del's Market Lexington
- Economy Market Heppner

We urge Morrow county people to do their trading with these local firms who aid local stockgrowers and farmers.

