

NOTICE OF BUDGET HEARING

The Budget for MORROW COUNTY for the Fiscal Year 1964-1965, Beginning July 1, 1964 as detailed and summarized in accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this Budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:30 and 5:00 at the County Clerk's Office in the Courthouse. The Budget Document or any portion of it, may be obtained for 25c. A meeting of the BUDGET COMMITTEE will be held June 15, 1964, at 2:00 p. m. at the County Judge's Office in the Courthouse for the purpose of holding a public hearing on this Budget. Any person may appear to discuss the budget or any part of it.

OSCAR E. PETERSON
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1964

Tax Levy Computation	Total All Funds	General Fund	General Schools	General Roads	Dog Fund	Fed. Animal Control Fund	Fair Fund	Taylor Grazing Fund	Weed Control Fund	Hospital Mts. Fund	Alcohol Enforc.	Law Library	Vector Control Fund
Total Budget Requirements	\$511,971	\$180,596	\$227,650	\$16,000	\$1,000	\$5,730	\$61,450	\$2,300	\$6,000	\$9,000	\$500	\$600	\$1,145
Less Budget Resources, Except Taxes to be Levied	350,328	54,760	227,650		400	1,260	61,450	2,300	1,380		500	600	28
Taxes Necessary to Balance Budget	161,643	125,836	16,000		600	4,470			4,620	9,000			1,117
Add Taxes Est. Not to be Received During Ensuing Year	16,164	12,584	1,600		60	447			482	900			111
Total Taxes to be Levied	\$177,807	\$138,420	\$17,600		\$660	\$4,917			\$5,082	\$9,900			\$1,228
Analysis of Taxes to be Levied Within 6% Limitation Not Subject to 6% Limitation	115,000		115,000										
Total Taxes to be Levied	\$292,807	\$138,420	\$115,000	\$17,600	\$660	\$4,917			\$5,082	\$9,900			\$1,228
Bonded Indebtedness	None												

FINANCIAL SUMMARY

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1963

Tax Levy Computation	Total All Funds	General Fund	General Schools	General Roads	Dog Fund	Fed. Animal Control Fund	Fair Fund	Taylor Grazing Fund	Weed Control Fund	Hospital Mts. Fund	Alcohol Enforc.	Law Library	Vector Control Fund
Total Budget Requirements	\$511,978	\$195,636	\$16,000	\$227,800	\$1,000	\$5,467	\$49,500	\$300	\$6,000	\$8,000	\$500	\$500	\$1,275
Less Budget Resources, Except Taxes to be Levied	359,310	79,410	227,800		1,000		49,500	300	500		500	300	
Taxes Necessary to Balance Budget	152,668	116,226	16,000			5,467			5,500	8,000		200	1,275
Add Taxes Est. Not to be Received During Ensuing Year	15,266	11,623	1,600			546			550	800		20	127
Total Taxes to be Levied	\$167,934	\$127,849	\$17,600			\$6,013			\$6,050	\$8,800		\$220	\$1,402
Analysis of Taxes to be Levied Within 6% Limitation Not Subject to 6% Limitation	115,000		115,000										
Total Taxes to be Levied	\$282,934	\$127,849	\$17,600	\$115,000		\$6,013			\$6,050	\$8,800		\$220	\$1,402

Approved by Budget Committee May 25, 1964.
OSCAR E. PETERSON,
Chairman of Budget Committee

DETAILED REQUIREMENTS BY FUNDS FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964 General Fund

HISTORICAL DATA

ACTUAL		Budget Current Year	Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year		
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
3,600.00	2,400.00	3,600.00	3,800
6,300.00	8,553.00	9,272.00	9,632
\$ 15,300.00	\$ 16,653.00	\$ 19,972.00	\$ 20,232
\$ 3,486.08	\$ 1,627.05	\$ 1,600.00	\$ 1,500
7,155.41	753.06	500.00	1,200
	792.40	500.00	500
		750.00	500
		3,000.00	3,000
		260.00	310
\$ 10,641.49	\$ 3,172.51	\$ 7,120.00	\$ 7,110
\$ 10,641.49	\$ 3,172.51	\$ 7,120.00	\$ 27,942
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
4,200.00	4,200.00	4,200.00	4,300
9,600.00	9,900.00	9,900.00	10,300
\$ 1,590.06	\$ 1,484.97	\$ 1,500.00	\$ 1,500
\$ 1,590.06	\$ 1,484.97	\$ 1,500.00	\$ 1,620
\$ 11,190.06	\$ 11,384.97	\$ 11,400.00	\$ 11,920
\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,680
1,768.69	2,451.97	4,000.00	4,000
\$ 3,088.69	\$ 3,771.97	\$ 5,820.00	\$ 6,380
\$ 3,088.69	\$ 3,906.57	\$ 6,000.00	\$ 6,580
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
300.00	300.00	300.00	400
3,490.14	2,701.55	2,600.00	2,800
\$ 9,190.14	\$ 8,701.55	\$ 8,600.00	\$ 9,200
\$ 724.19	456.96	\$ 470.00	\$ 500
	913.02	800.00	750
\$ 724.19	\$ 1,369.98	\$ 1,270.00	\$ 1,400
\$ 9,914.33	\$ 10,071.53	\$ 9,870.00	\$ 10,600
\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800
\$ 813.56	\$ 546.11	\$ 500.00	\$ 500
1,694.87	1,691.32	1,700.00	1,700
865.76	593.65	800.00	700
1,048.96	369.22	500.00	600
\$ 4,423.15	\$ 3,200.30	\$ 3,500.00	\$ 3,500
\$ 9,223.15	\$ 8,000.30	\$ 8,300.00	\$ 8,300
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
4,200.00	4,200.00	4,200.00	4,400
	1,800.00	2,100.00	2,100
	600.00	600.00	600
\$ 9,600.00	\$ 10,300.00	\$ 12,600.00	\$ 15,800
\$ 395.34	\$ 493.56	\$ 500.00	\$ 300
300.00	300.00	300.00	350
2,172.52	2,068.70	2,000.00	1,500
731.04	934.70	850.00	650
\$ 3,598.90	\$ 3,796.96	\$ 3,650.00	\$ 3,550
\$ 13,198.90	\$ 14,096.96	\$ 16,250.00	\$ 19,550

Supplies	467.42	400.00	400
Total Materials and Services	\$ 2,610.51	\$ 2,770.00	\$ 2,770
Total District Attorney Office			\$ 2,770
HEALTH DEPARTMENT:			
Personal Services:			
County Health Nurse's Salary	\$ 4,800.00	\$ 4,800.00	\$ 4,980
Secretary's Salary	1,440.00	1,440.00	1,590
County Health Officer's Salary	300.00	300.00	300
Total Personal Service	\$ 6,540.00	\$ 6,540.00	\$ 6,870
Materials and Services:			
Nurse's Car Expense	50.00	50.00	800
Physician Travel Expense	566.03	500.00	750
Supplies and Services of M. D.	524.50	500.00	500
Medical Examiner			50
Nurse's Association Dues			50
Total Materials and Services	1,653.77	1,850.00	2,150
Capital Outlay:			
Duplicator			225
Total Health Department	\$ 8,193.77	\$ 8,390.00	\$ 9,245
TREASURER'S OFFICE:			
Personal Service:			
Treasurer's Salary	\$ 3,900.00	\$ 3,900.00	\$ 4,020
Emergency Office Help	300.00	300.00	300
Total Personal Services	\$ 4,200.00	\$ 4,200.00	\$ 4,320
Materials and Services:			
Supplies			200
Total Material and Services	\$ 437.14	\$ 126.53	\$ 200
Capital Outlay:			
Calculator	\$ 437.14	\$ 126.53	\$ 200
Total Treasurer's Office	\$ 3,736.14	\$ 4,226.53	\$ 4,770
JUSTICE OF THE PEACE, 6th Dist. Office			
Personal Service:			
Justice of the Peace Salary	\$ 3,000.00	\$ 3,000.00	\$ 3,000
Total Personal Services	\$ 3,000.00	\$ 3,000.00	\$ 3,000
Materials and Services:			
Jurors and Witnesses	\$ 362.12	\$ 657.02	\$ 300
Supplies			140.00
Total Materials and Services	\$ 362.12	\$ 657.02	\$ 440.00
Capital Outlay:			
New Desk \$200; Filing Cabinet \$40.00	\$ 246.22	\$ 3,657.02	\$ 3,440.00
Total Justice of the Peace, 6th Dist. Office	\$ 2,462.12	\$ 3,657.02	\$ 3,440.00
JUSTICE OF THE PEACE, 5th Dist. Office			
Personal Service:			
Salary of Justice of the Peace	\$ 1,500.00	\$ 1,500.00	\$ 1,700
Salary of Office Clerk	600.00	1,200.00	1,300
Total Personal Services	\$ 1,800.00	\$ 2,700.00	\$ 3,000
Materials and Services:			
Jurors and Witnesses	\$ 331.96	\$ 688.71	\$ 340
Supplies \$200; Telephone \$300			100.00
Total Materials and Services	\$ 331.96	\$ 688.71	\$ 440.00
Capital Outlay:			
Total Justice of the Peace Office, 5th Dist.	\$ 2,131.96	\$ 3,388.71	\$ 3,140.00
JUVENILE COURT			
Personal Service:			
Juvenile Counselor's Salary	\$ 1,800.00	\$ 1,800.00	\$ 1,800
Total Personal Service	\$ 1,800.00	\$ 1,800.00	\$ 1,800
Materials and Services:			
Juvenile Court Expenses and Supplies	\$ 343.79	\$ 465.00	\$ 465
Total Materials and Services	\$ 343.79	\$ 465.00	\$ 465
Capital Outlay:			
Total Juvenile Dept. Office	\$ 2,143.79	\$ 2,265.00	\$ 2,265
WELFARE OFFICE			
Materials and Services:			
Aid to Dependent Children	\$ 2,326.00	\$ 3,751.75	\$ 3,705.00
Aid to Perm. and Totally Disabled	1,445.75	1,270.25	1,046.00
General Assistance	929.00	1,186.25	1,157.00
Old Age Assistance	6,633.00	6,124.25	6,883.00
Foster Care	382.50	395.75	450.00
Medical Care to the Aged	1,311.00	1,068.75	1,263.00
Total Materials and Services	\$ 13,027.25	\$ 13,737.00	\$ 14,594.00
SURPLUS FOOD DEPARTMENT			
Personal Services:			
Office Help			480
Materials and Services:			
Supplies			1,500.00
Total Surplus Food Department			\$ 1,980.00
COUNTY EXPENSES AND CONTRIBUTION			
Materials and Services:			
Audit Expense	\$ 1,430.00	\$ 1,450.00	\$ 1,700
Bonds	379.50	418.19	500
County and Home Dem. Agent	11,650.00	11,650.00	11,330
Civil Defense	868.25	775.17	200
Current Expense	1,142.90	1,194.61	1,200
County Planning Committee	1,016.54	47.00	750.00
General Operating Contingency	5,439.33	1,758.63	10,000.00
Equalization Board	96.00	237.84	400
Elections	1,107.52	1,508.11	1,200.00
Heppner Rural Fire Expense	1,088.31	764.94	250.00
4-H Club Contribution	150.00	150.00	150
Insurance	3,044.20	4,639.27	5,000.00
Jail Expenses	473.11	742.90	750.00
Museum Fund	853.20	960.55	800.00
			1,000

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Farm Bureau Hears Insurance Speakers Tuesday

Phases of insurance were discussed Tuesday evening, May 26, at the Morrow County Farm Bureau meeting at the Herman Blettell home.

Glenn Dowers of Pendleton, district manager of Farm Bureau Insurance, discussed the insurance program, and stated that he is looking for an insurance agent for Morrow county. Several names were mentioned and discussed.

George Dewey, Salem, executive secretary of Oregon Farm Bureau Federation, discussed the Workman's Compensation proposal that the AFL-CIO is trying to get on the November ballot. He stated that Farm Bureau policy is opposed to the proposal, and also presented a Farm Bureau alternate proposal asking for a chance to choose the type of insurance desired—state fund, private insurance, group insurance or self insurance. He also stated that about \$125,000 would be needed to educate the public to vote against this proposal, which would require nearly all farmers to carry state industrial accident insurance.

Paul Tewa, Ione, was a guest representing the Wheat League. He discussed the property reappraisal problem and suggested a joint farm organization meeting in June to discuss this problem and the Workman's Compensation issue.

George Dewey also discussed the sales tax limitation proposal. The Morrow County Farm Bureau is seeking a secretary. Anyone who might be interested is asked to contact Mr. Blettell, Ione, or phone 676-9732.

