

GENERAL FUND REQUIREMENTS SUMMARY

General Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

HISTORICAL DATA			Budget For Enacting Year	Approved
Second Preceding Year 1961-62	First Preceding Year 1962-63	Budget Current Year		
\$ 2,400.00	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00
5,864.33	6,219.78	9,175.00	Personal Services	8,478.00
7,296.15	8,142.89	7,780.00	Materials and Services:	8,960.00
4.80	314.61	1,000.00	Operating Materials and Supplies	2,320.00
			Contractual Services	
			Operating Contingencies	
			Capital Outlay:	
			Equipment: New Meters	4,700.00
			TOTAL REQUIREMENTS	\$ 22,158.00
\$ 1,727.00	\$ 1,828.00	\$ 1,950.00	Personal Services	\$ 1,950.00
1,153.64	934.58	1,250.00	Materials and Services:	1,300.00
			Operating Materials and Supplies	66.00
			Contractual Services	
			Capital Outlay:	
			Swimming Pool Sinking Fund	8,000.00
			TOTAL REQUIREMENTS	\$ 11,316.00
\$ 480.00	\$ 480.00	\$ 480.00	Personal Services	\$ 480.00
3,515.53	709.04	520.00	Materials and Services:	400.00
			Operating Materials and Supplies	26.00
			Contractual Services	
			Capital Outlay:	
			Equipment	1,146.00
			TOTAL REQUIREMENTS	\$ 1,146.00
\$ 12,255.00	\$ 12,440.00	\$ 12,710.00	Personal Services	\$ 14,360.00
1,776.46	1,846.71	1,575.00	Materials and Services:	1,780.00
			Operating Materials and Supplies	593.00
			Contractual Services	
			Capital Outlay:	
			Equipment	
			TOTAL REQUIREMENTS	\$ 16,733.00
\$ 795.00	\$ 1,255.00	\$ 1,600.00	Personal Services	\$ 1,600.00
1,675.80		1,700.00	Materials and Services:	1,700.00
			Operating Materials and Supplies	22.00
			Contractual Services	
			Capital Outlay:	
			Equipment Transfer to Reserve Fund	5,000.00
			TOTAL REQUIREMENTS	\$ 8,322.00

WATER UTILITY FUND REQUIREMENTS SUMMARY

Water Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services	Budget For Enacting Year
\$ 2,700.00	\$ 2,760.00	\$ 2,820.00	Superintendent (1)	\$ 2,910.00
3,900.00	4,020.00	4,440.00	Office Clerk (1)	4,500.00
143.00	300.00	300.00	Part Time Labor (1)	300.00
4,080.00	4,200.00	4,320.00	Meter Reader and Repairman (1)	4,440.00
1,200.00	1,200.00	1,200.00	Pumping Station Caretaker (1)	1,200.00
			Materials and Services:	
			Operating Materials and Supplies	3,105.00
			Contractual Services	2,820.00
			Contingencies	1,340.00
			Transfer to Sewer Fund	4,238.00
			Transfer to General Fund	6,547.00
			Capital Outlay:	
			Other Structures: New Pipe Lines	3,000.00
			Bond Payment	11,960.00
3,038.79	5,017.07	3,000.00	TOTAL REQUIREMENTS	\$ 46,100.00
12,111.25	11,361.25	\$ 53,898.00		

STREET AND ROAD FUND REQUIREMENTS SUMMARY

Street Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services	Budget For Enacting Year
\$ 2,700.00	\$ 2,760.00	\$ 2,820.00	Superintendent	\$ 2,910.00
6,535.00	6,904.00	5,600.00	Street Employees Salary	5,640.00
		1,300.00	Part Time Labor	1,500.00
			Materials and Services:	
			Operating Materials and Supplies	2,850.00
			Contractual Services	3,390.00
			Operating Contingencies	3,410.00
			Capital Outlay:	
			Equipment	
			TOTAL REQUIREMENTS	\$ 19,700.00
1,366.00	538.50	\$ 16,902.00		

SEWER FUND REQUIREMENTS SUMMARY

Sewer Department

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Second Preceding Year	First Preceding Year	Budget Current Year	Personal Services	Budget For Enacting Year
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Superintendent	1,200.00
1,468.00	1,400.00	1,200.00	Labor	1,200.00
			Materials and Services:	
			Operating Materials and Supplies	1,600.00
			Contractual Services	588.00
			Capital Outlay:	
			Bond Payment	14,750.00
			TOTAL REQUIREMENTS	\$ 19,338.00
14,913.75	13,921.00	\$ 19,480.00		

SPECIAL SEWER ASSESSMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Second Preceding Year	First Preceding Year	Budget Current Year	Resources	Budget For Enacting Year
\$ 1,084.18	\$ 1,460.00	\$ 820.00	Total Resources, Except Taxes to Be Levied	\$ 870.00
			Total Resources	\$ 870.00
			Requirements:	
			Transfer to General Fund	870.00
			TOTAL REQUIREMENTS	\$ 870.00
1,084.18	1,460.00	820.00		

SEWER SINKING RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Second Preceding Year	First Preceding Year	Budget Current Year	Resources:	Budget For Enacting Year
\$ 45,533.28	\$ 39,359.89	\$ 36,082.31	Available Cash on Hand (Cash Basis)	\$ 36,082.31
45,533.28	39,359.89	36,082.31	Total Resources, Except Taxes to Be Levied	\$ 36,082.31
			Requirements:	
			Reserved For Expenditure in Future Years	31,432.31
			Transfer to Sewer Fund to Pay Bonds and Interest	4,650.00
			TOTAL REQUIREMENTS	\$ 36,082.31
39,359.89	38,864.51	31,432.31		
6,173.39	495.38	4,650.00		
\$ 45,533.28	\$ 39,359.89	\$ 36,082.31		

PERSONAL SERVICES

FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

Supplemental Information
Salaries Paid From More Than One Source

	No of Emps.	Total Salary	DETAILED SALARY			
			Water Utility	Streets and Roads	Sewer	General
Superintendent	1	\$ 7,020	\$ 2,910	\$ 2,910	\$ 1,200	\$ 1,200
Recorder	1	5,700	4,500			
Meter Reader and Repairman	1	5,640	4,440		1,200	
Street Labor	1	5,640		5,640		
Part Time Street Labor	1			1,500		
Caretaker	1		1,200			
Part Time Labor	1	300				6,180
Police Chief	1					5,400
Patrolman	1					2,150
Part Time and Relief	1					600
Radio Operator	1					600
Mayor	1					600
Treasurer	1					1,200
Swimming Pool Manager	1					750
Swimming Pool Clerks	2					720
Garbage Disposal Caretaker	1					600
Fire Chief	1					1,000
Volunteer Firemen	12					1,000

Church Ceremony Unites Couple; To Live in East

By MARTHA MATTESON

MONUMENT — Miss Ruth Eileen Stuss, daughter of Mr. and Mrs. John Stuss of Long Creek, and Walter Williams of Monument were married Tuesday, May 19, in simple ceremony at the First Christian church in John Day. The Rev. Philip Ryan read the ritual at 6 p.m., before the parents of the two young people.

For her wedding, the bride chose a light blue suit with white accessories.

The young couple left immediately for Oklahoma where Mr. Williams is stationed with the U. S. Army, and where they will make their home.

The new Mrs. Williams is a 1962 graduate of Long Creek High school and attended Portland Business college one year. She had been employed at the S-M Motor Co. in John Day. The groom is a graduate of Monument High school, attended Columbia Basin College in Pasco, Wn., then worked at the Mill in Long Creek before entering the service in December, 1963.

Graveside services were held

at the Monument cemetery Monday, May 25, for Edward William Howell, infant son of Mr. and Mrs. William Howell. The baby, born May 20 in the John Day hospital, died the following morning. He is survived by his parents, his maternal grandparents, Mr. and Mrs. John Weissenfluh, and paternal grandparents, Mr. and Mrs. Clifford Howell. Great grandparents are Mr. and Mrs. Mike Corley and Mr. and Mrs. Frank Howell.

Baccalaureate services for the Monument High school class of '64 were held at the Community Church Sunday evening, May 24. The Rev. Gary Edson conducted the services. Commencement exercises were held Monday evening in the school gymnasium.

In the high school graduating class are Sonja Sweek, Donna Faye Farrens, Judy Cavender, Donald Capon, Don Glenger, Larry Chytka and Francis Chitcock.

Eighth grade graduates are Nancy Sturwait, Dale Smith, Jeanne Hill, Arthur Blackwell, Georgeann Costa and Jim Stubblefield.

The first, second, third and fourth grades held their school picnic Monday, May 25, on the Gus Peterson ranch.

Mr. and Mrs. Clayton Sweek and son of Heppner were here Monday to bring Mrs. Sweek's mother, Mrs. Bruce Fleming, back to visit her daughters, Stella McCarty and Lois Dulaney and their families.

Mr. and Mrs. Dean Mann and two children spent the week-end with her parents, Mr. and Mrs. L. Forrest.

Club Makes Slippers

The Busy Needles 4-H Knitting club held a meeting at Mrs. Spohn's home May 6. The business part of the meeting was held and then we worked on our slippers. Mrs. McCabe was our guest. We met again May 20 at the home of Mrs. Spohn and worked on our projects. Most all of us have finished our first slippers and have started our second slippers.

Christine McCabe, reporter

Tell the advertiser you saw it in the Gazette-Times.

Notice Of Budget Hearing

The budget for Boardman Cemetery Maintenance District for the fiscal year 1964-1965, beginning July 1, 1964, as detailed and summarized in the accompanying schedules, was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A meeting of the Boardman Cemetery Maintenance District will be held June 13, 1964, at 7:30 p.m., at Boardman City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

ZEARL J. GILLESPIE,
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1964

Tax Levy Computation	General Fund
Total Budget Requirements	\$3,660
Less Budget Resources, Except Taxes to Be Levied	2,125
Taxes Necessary to Balance Budget	1,535
Add Taxes Estimated Not to Be Received During Ensuing Year	250
TOTAL TAXES TO BE LEVIED	\$1,785
Analysis of Taxes to Be Levied	
Within 6% Limitation	\$1,785
TOTAL TAXES TO BE LEVIED	\$1,785

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1963

Tax Levy Computation	General Fund
Total Budget Requirements	\$3,800
Less Budget Resources, Except Taxes to Be Levied	2,000
Taxes Necessary to Balance Budget	1,800
TOTAL TAXES TO BE LEVIED	\$1,800
Analysis of Taxes to Be Levied	
Within 6% Limitation	\$1,800
TOTAL TAXES TO BE LEVIED	\$1,800

Petty Cash	Current Year (Actual)	Ensuing Year (Estimated)
Balance, July 1	.15	1.80

Approved by Budget Committee May 8, 1964.

ARTHUR A. ALLEN
Chairman of Budget Committee

GENERAL FUND RESOURCES

FOR FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964

HISTORICAL DATA			Budget For Enacting Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 1,800.00	\$ 1,800.00	\$ 2,000.00	*Available Cash on Hand (Cash Basis)
		1.00	Previously Levied Taxes Estimated To Be Received During Ensuing Year
			100
			Other Resources
			Sale of Lot
			25
			Total Resources, Except Taxes to Be Levied
			\$2,125
			Taxes Necessary to Balance Budget
			1,535
			Total Resources
			\$3,660
\$1,800.00	\$1,800.00	\$3,800.00	Total Requirements
			\$3,660

*Includes Unappropriated Balance budgeted last year.

GENERAL FUND REQUIREMENTS SUMMARY

Treasurer Department

FOR FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1965

HISTORICAL DATA			Budget For Enacting Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 800.00	\$ 800.00	\$ 800.00	Personal Services
			Caretaker
			100
			Secretary
			170
			Other Labor
			40.00
			Total Personal Services
			\$1,070
\$ 175.48	\$ 272.11	\$ 400.00	Materials and Services:
50.58	49.57	100.00	Maintenance and Repairs
189.80	174.10	300.00	Miscellaneous and Office
24.50	61.21	70.00	Audit and Legal Fees
	77.89		Employer Tax
			Travel and Miscellaneous
			100
			Advertising
			50
			Total Materials and Services
			\$1,090
			Delinquent Taxes
			90.00
			Cash Working Fund
			1,100.00
			Moving Cemetery
			\$1,440.00