

NOTICE OF BUDGET HEARING

HEPPNER GAZETTE-TIMES
Thursday, May 28, 1964

Ione Students Get Recognition At Awards Night

(Continued from page 1)

Susan Lindstrom, Mary Nichols, Linda Rowell and Elaine Savage, Editor Cheryl Lundell and assistant editor Connie Christopherson of the Cardinal, the school's annual, were presented pins for their devoted work. Merrie Jo Morrison, editor of the Ionia school paper and Judy Sherer, assistant editor, also received awards for their year's work. The presentation was made by D. G. Lujan, the advisor, who chose this occasion to initiate these girls into Quill and Scroll, the national high school journalism society.

Miss Anita James, English teacher, presented the outstanding English award to Cheryl Lundell. She gave honorable mention to several others.

Gene Harryman gave scholastic awards to those students who had maintained a grade point average of 3.25 or more during the year. Those receiving this recognition were Arleta McCabe, Tom Heimbigner, Stephen Lindstrom, Merry Jo Morrison, Judy Sherer, Berniece and Deniece Matthews, Karen Nelson, Cheryl Smouse, Karen Hama, Dick Hynd, and Cheryl Corley.

The outstanding class award a beautiful trophy, was awarded to the class of 1964 for the third consecutive year. It was presented by Mr. Hausler to Stephen Lindstrom, class president. This trophy is awarded on the basis of scholarship, citizenship, and participation by class members in student government, athletics, and student publications.

Mr. Harryman made two special presentations, one to Dolores Emert for untiring labor in the school library and the other to Barbara Bishop for four years of perfect attendance in high school. He also made a surprise "engineering award" to Wallace "Mike" Matthews, school custodian, who has been a cheerful helper at all times to the student body.

The Budget for MORROW COUNTY for the Fiscal Year 1964-1965, Beginning July 1, 1964 as detailed and summarized in accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this Budget are set forth in an accompanying statement. A copy of the Budget Document may be inspected by interested persons between the hours of 8:30 and 5:00 at the County Clerk's Office in the Courthouse. The Budget Document or any portion of it, may be obtained for 25c. A meeting of the BUDGET COMMITTEE will be held June 15, 1964, at 2:00 p.m. at the County Judge's Office in the Courthouse for the purpose of holding a public hearing on this Budget. Any person may appear to discuss the budget or any part of it.

OSCAR E. PETERSON
Chairman of Governing Body

FINANCIAL SUMMARY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1964

Tax Levy Computation	Total All Funds	General Fund	General Roads	General Schools	Dog Fund	Fed. Animal Control Fund	Fair Fund	Taylor Grazing Fund	Weed Control Fund	Hospital Mtse. Fund	Alcohol Enforc.	Law Library	Vector Control Fund
Total Budget Requirements	\$511,971	\$180,596	\$227,650	\$ 16,000	\$ 1,000	\$ 5,730	\$ 61,450	\$ 2,300	\$ 6,000	\$ 9,000	\$ 500	\$ 600	\$ 1,145
Less Budget Resources, Except Taxes to be Levied	350,328	54,760	227,650		400	1,260	61,450	2,300	1,380		500	600	28
Taxes Necessary to Balance Budget	161,643	125,836		16,000	600	4,470			4,620	9,000			1,117
Add Taxes Est. Not to be Received During Ensuing Year	16,164	12,584		1,800	60	447			462	900			111
Total Taxes to be Levied	\$177,807	\$138,420		17,600	660	4,917			5,082	9,900			1,228
Analysis of Taxes to be Levied													
Within 6% Limitation	\$177,807	\$138,420		17,600	660	4,917			5,082	9,900			1,228
Not Subject to 6% Limitation	115,000		115,000										
Total Taxes to be Levied	\$292,807	\$138,420	\$115,000	\$ 17,600	\$ 660	\$ 4,917			\$ 5,082	\$ 9,900			\$ 1,228
Bonded Indebtedness	None												

FINANCIAL SUMMARY

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1963

Tax Levy Computation	Total All Funds	General Fund	General Schools	General Roads	Dog Fund	Fed. Animal Control Fund	Fair Fund	Taylor Grazing Fund	Weed Control Fund	Hospital Mtse. Fund	Alcohol Enforc.	Law Library	Vector Control Fund
Total Budget Requirements	\$511,978	\$195,636	\$ 16,000	\$227,800	\$ 1,000	\$ 5,467	\$ 49,500	\$ 300	\$ 6,000	\$ 8,000	\$ 500	\$ 500	\$ 1,275
Less Budget Resources, Except Taxes to be Levied	359,310	79,410		227,800	1,000		49,500	300	500		500	300	1,275
Taxes Necessary to Balance Budget	152,668	116,226	16,000			5,467			5,500	8,000		200	1,275
Add Taxes Est. Not to be Received During Ensuing Year	15,266	11,623	1,600			546			550	800		20	127
Total Taxes to be Levied	167,934	127,849	17,600			6,013			6,050	8,800		220	1,402
Analysis of Taxes to be Levied													
Within 6% Limitation	167,934	127,849	17,600			6,013			6,050	8,800		220	1,402
Not Subject to 6% Limitation	115,000		115,000										
Total Taxes to be Levied	\$282,934	\$127,849	\$ 17,600	\$115,000		\$ 6,013			\$ 6,050	\$ 8,800		\$ 220	\$ 1,402

Approved by Budget Committee May 25, 1964.
OSCAR E. PETERSON,
Chairman of Budget Committee

DETAILED REQUIREMENTS BY FUNDS FOR THE FISCAL YEAR 1964-1965, BEGINNING JULY 1, 1964 General Fund

HISTORICAL DATA

ACTUAL			Budget For Ensuing Year Approved
Second Preceding Year	First Preceding Year	Budget Current Year	
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
3,600.00	2,400.00	3,600.00	3,800
6,300.00	8,553.00	9,272.00	9,632
\$ 15,300.00	\$ 16,653.00	\$ 19,972.00	\$ 20,232
\$ 3,486.08	\$ 1,627.05	\$ 1,600.00	\$ 1,500
7,155.41	753.06	1,000.00	1,200
	792.40	500.00	500
		760.00	500
		3,000.00	3,000
		260.00	310
\$ 10,641.49	\$ 3,172.51	\$ 7,120.00	\$ 3,600.00
			\$ 3,900.00
			\$ 4,200.00
\$ 10,641.49	\$ 3,172.51	\$ 7,120.00	\$ 4,371.14
			\$ 437.14
			\$ 126.53
			\$ 200.00
			\$ 27,942
			\$ 3,736.14
			\$ 4,226.53
			\$ 4,600.00
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
4,200.00	4,200.00	4,200.00	4,300
\$ 9,600.00	\$ 9,900.00	\$ 9,900.00	\$ 10,300
\$ 1,590.06	\$ 1,484.97	\$ 1,500.00	\$ 1,500
			\$ 362.12
\$ 1,590.06	\$ 1,484.97	\$ 1,500.00	\$ 657.02
			\$ 300.00
			\$ 140.00
			\$ 440.00
\$ 11,190.06	\$ 11,384.97	\$ 11,400.00	\$ 2,462.12
			\$ 3,657.02
			\$ 3,440.00
\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,680
1,768.69	2,451.97	4,000.00	4,000
		700	700
\$ 3,088.69	\$ 3,771.97	\$ 5,820.00	\$ 6,380
			\$ 1,800.00
			\$ 200
\$ 3,088.69	\$ 3,906.57	\$ 6,000.00	\$ 6580
			\$ 4,800
			\$ 4,800
\$ 813.56	\$ 546.11	\$ 500.00	\$ 500
1,694.87	1,691.32	1,700.00	1,700
865.76	593.65	800.00	700
1,048.96	369.22	500.00	600
\$ 4,423.15	\$ 3,200.30	\$ 3,500.00	\$ 3,500
			\$ 8,300
\$ 9,223.15	\$ 8,000.30	\$ 8,300.00	\$ 8,300
			\$ 6,000
\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 6,000
4,200.00	4,200.00	4,200.00	4,400
	1,800.00	2,100.00	2,100
	600.00	600.00	600
\$ 9,600.00	\$ 10,300.00	\$ 12,600.00	\$ 15,800
\$ 395.34	\$ 493.56	\$ 500.00	\$ 300
300.00	300.00	300.00	350
2,172.52	2,068.70	2,000.00	1,500
731.04	934.70	850.00	750
\$ 3,598.90	\$ 3,796.96	\$ 3,650.00	\$ 3,550
			\$ 3,550
			\$ 200
			\$ 19,550
\$ 13,198.90	\$ 14,096.96	\$ 16,250.00	\$ 1,350
			\$ 240
			\$ 780

ASSESSOR'S OFFICE

Personal Services:	\$ 6,000
Assessor's Salary	3,800
Office Clerk's Salary	9,632
State Appraisers	800
Part Time Office Clerk	
Total Personal Services	\$ 20,232
Materials and Services:	\$ 1,500
Office Supplies	1,200
Field Work	500
Maps	500
State Tax Commission Mtse. Fund	500
Farm Land Reappraisal	3,000
Industrial Appraisal and Audit Fund	310
Convention (mileage and expense)	100
Total Materials and Services	\$ 7,110
Capital Outlay:	\$ 600
Filing Cabinets	600
Total Capital Outlay	\$ 600
Total Assessor's Office	\$ 27,942

CLERK'S OFFICE

Personal Service:	\$ 6,000
Clerk's Salary	4,300
Deputy Clerk's Salary	10,300
Total Personal Services	\$ 20,600
Materials and Services:	\$ 1,500
Supplies	100
Convention Expense	20
Association Dues	20
Total Materials and Services	\$ 1,620
Capital Outlay:	\$ 11,920
Total Clerk's Office	\$ 33,140

CIRCUIT COURT

Court Reporter's Salary	\$ 1,680
Jurors and Bailiff	4,000
Special Attorney Fund	700
Total Personal Services	\$ 6,380
Materials and Services:	\$ 200
Supplies	200
Total Materials and Services	\$ 200
Total Circuit Court	\$ 6,580

COUNTY COURT:

Personal Services:	\$ 6,000
County Judge Salary	400
Secretary Salary	2,800
County Commissioners (per diem)	9,200
Total Personal Services	\$ 18,400
Materials and Services:	\$ 470.00
Supplies	500
Association of Oregon Counties	800
County Court Expense	1,400
Total Materials and Services	\$ 1,700
Total County Court Office	\$ 20,100
Courthouse:	\$ 4,800
Janitor's Salary	4,800
Total Personal Services	\$ 4,800
Materials and Services:	\$ 500
Courthouse Fuel	1,700
Lights	700
Supplies	600
Repairs to Courthouse and Jail	3,500
Total Materials and Services	\$ 6,500
Capital Outlay:	\$ 8,300
Total Courthouse Fund	\$ 13,300

SHERIFF'S OFFICE

Personal Service:	\$ 6,000
Sheriff's Salary	4,400
Office Deputy's Salary	2,100
Office Clerk	600
Communication System Clerk Salary	2,700
Special Deputy	15,800
Total Personal Services	\$ 27,600
Materials and Services:	\$ 300
Supplies	350
Stamps and Envelopes	1,500
Sheriff's Car Expense	750
Tax Collections Expense	650
Communication System Expense	3,550
Total Materials and Services	\$ 6,550
Capital Outlay:	\$ 200
Filing Cabinet	200
Total Sheriff's Office	\$ 34,350

DISTRICT ATTORNEY'S OFFICE

Materials and Services:	\$ 1,350
Fund for Clerical Help	240
Telephone	240
Office Rent	780

\$ 467.42

\$ 2,610.51

\$ 400.00

\$ 2,770.00

\$ 5,400.00

\$ 5,600.00

\$ 4,800.00

\$ 1,440.00

\$ 300.00

\$ 6,540.00

\$ 6,540.00

\$ 800.00

\$ 563.24

\$ 800.00

\$ 500.00

\$ 566.03

\$ 524.50

\$ 500.00

\$ 1,850.00

\$ 1,653.77

\$ 1,850.00

\$ 7,848.00

\$ 8,193.77

\$ 8,390.00

\$ 3,600.00

\$ 3,900.00

\$ 3,900.00

\$ 300.00

\$ 3,600.00

\$ 3,900.00

\$ 4,200.00

\$ 437.14

\$ 126.53

\$ 200.00

\$ 437.14

\$ 126.53

\$ 200.00

\$ 3,736.14

\$ 4,226.53

\$ 4,600.00

\$ 5,400.00

\$ 5,600.00

\$ 4,800.00

\$ 1,440.00

\$ 300.00

\$ 6,540.00

\$ 6,540.00