

To Show Achievement

Bee's Busy Buddies met at Mrs. Ewing Hynd's for a business meeting March 26. It was voted on that we have an Achievement Night. Parents will be invited to a dinner and see demonstrations of the 4-H members. It will be held April 18 at the home of Mrs. Henry Krebs at 6:00. Demonstrations were given by Jane and Clint Krebs, followed by a game closing the meeting. Our next meeting is April 3.

Bonnie Hynd, reporter

Sheriff and Mrs. C. J. D. Bauman and Carl, Mrs. Lee Cantwell and Mrs. Nina Snyder spent the afternoon of Easter Sunday in Umatilla visiting relatives that included Mrs. Sadie Riggs and Mr. and Mrs. Charles Trusky.

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IN ADVERTISING
IS A GOOD INVESTMENT

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A RECOGNIZED GOOD SPRAY
(NO OFF BRANDS)

INLAND CHEMICAL SERVICE, Inc.

238 N. Chase

Heppner

Phone 676-9103

Notice Of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Morrow County School District No. R-1 of Morrow County, State of Oregon, will be held at the Courthouse, Heppner on the 13th day of April, 1964 at 8:00 P.M. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1964 and ending June 30, 1965, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at the Courthouse, Heppner, between the hours of 8:00 A.M. and 5:00 P.M.

Signed:
MILTON MORGAN
District School Board Chairman

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1964

Tax Levy Computation	Total All Funds (2)	General Fund (3)	Bond Int. and Redemption Fund (4)	Construction Fund (5)	School Lunch Fund (6)	Teacherage Fund (7)
(1)						
Total Budget Requirements	\$1,275,715	\$ 971,738	\$ 93,340	\$ 132,587	\$ 46,000	\$ 32,050
Deduct: Total Budget Resources except Tax to Be Levied	463,893	253,256	None	132,587	46,000	32,050
Revenue Necessary to Balance Budget	811,822	718,482	93,340	None	None	None
Add: Est. of taxes to be levied but not rec'd in ensuing year	24,354	21,554	2,800			
Taxes to be levied for Ensuing Year	836,176	740,036	96,140			
Analysis of Taxes to Be Levied						
Within 6% Limitation	231,669	231,669				
Outside 6% Limitation	508,367	508,367				
Not Subject to 6% Limitation			96,140			
Total Taxes to Be Levied	604,507	508,367	96,140			

For the Current Fiscal Year Beginning July 1, 1963

Tax Levy Computation	Total All Funds (2)	General Fund (3)	Bond Int. and Redemption Fund (4)	Construction Fund (5)	School Lunch Fund (6)	Teacherage Fund (7)
(1)						
Total Budget Requirements	\$1,553,062	991,662	95,550	390,000	46,500	29,350
Deduct: Total Budget Resources except Tax to Be Levied	809,127	343,277	None	390,000	46,500	29,350
Revenue Necessary to Balance Budget	743,935	648,385	95,550			
Add: Est. of taxes to be levied but not rec'd in ensuing year	22,318	19,452	2,886			
Taxes to be levied for Ensuing Year	766,253	667,837	98,416			
Analysis of Taxes to Be Levied						
Within 6% Limitation	218,556	218,556				
Outside 6% Limitation	449,281	449,281				
Not Subject to 6% Limitation			98,416			
Total Taxes to Be Levied	547,697	449,281	98,416			

STATEMENT OF INDEBTEDNESS

Outstanding

TYPE OF INDEBTEDNESS	Actual July 1 Current Year	Estimate July 1 Ensuing Year
Serial Bonds	\$975,000	\$911,000
Total	\$975,000	\$911,000

Approved by Budget Committee: March 19, 1964

Signed:
DONNA BERGSTROM, Secretary
FRANK ANDERSON, Chairman

Adopted by District School Board: March 19, 1964

Signed:
BEVERLY GUNDERSON, Clerk
MILTON MORGAN, Chairman

BUDGET SUMMARY GENERAL FUND

Historical Data			Budget for Ensuing Year
Actual			
Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	Budget Resources (4)
\$ 39,899.59	\$ 62,486.38	\$ 72,000.00	Available Cash Balance \$ 30,000
30,338.95	83,772.77	21,500.00	Revenue from Local Sources except tax to be levied 16,500
20,671.41	26,477.37	19,000.00	Revenue from Intermediate Sources 22,000
173,119.21	177,572.92	211,827.00	Revenue from State Sources 161,756
14,587.00	15,046.54	14,000.00	Revenue from Federal Sources 18,500
2,546.65	1,925.97	1,000.00	Proceeds from sales 500
800.00	1,200.00	950.00	Receipts from other School Districts 500
6,346.88	6,568.08	3,000.00	Interest on Savings 3,500
288,309.69	375,050.03	343,277.00	Total Budget Resources except tax to be levied 253,256
628,658.48	604,746.48	648,385.00	District Tax Received in Year Levied or Required to Balance Budget 718,482
916,968.17	979,796.51	991,662.00	TOTAL BUDGET RESOURCES 971,738

BUDGET SUMMARY OTHER FUNDS

Historical Data			Budget for Ensuing Year
Actual			
Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	Budget Requirements (4)
17,999.84	27,965.18	19,600.00	Administration—Salaries 20,350
12,373.20	6,510.33	8,200.00	—Other 8,200
475,269.97	503,635.66	556,777.00	Instruction—Salaries 568,240
37,842.32	38,183.25	38,515.00	—Other 40,710
3,802.30	3,956.67	4,500.00	Health Services—Salaries 4,611
			—Other

(Continued in next column)

46,120.80	38,319.33	39,080.00	Pupil Transportation Services—Salaries 38,322
42,401.00	52,352.44	45,630.00	—Other 55,374
51,250.39	52,156.41	57,050.00	Operation of Plant—Salaries 55,290
39,041.71	39,380.81	44,250.00	—Other 41,325
1,123.26	1,300.00	1,300.00	Maintenance of Plant—Salaries 1,050
21,647.99	15,506.42	14,650.00	—Other 16,841
41,279.82	49,148.07	51,500.00	Fixed Charges 52,800
15,147.60	16,200.16	18,450.00	Food Services—Salaries 16,323
1,281.14	1,271.59	2,300.00	Other 2,305
1,550.00	1,500.00	1,600.00	Student Body Activities—Salaries 1,600
1,714.41	899.63	2,000.00	—Other 2,000
3,346.73	4,100.00	9,500.00	Capital Outlay—Sites 2,000
11,774.50	13,900.88	20,700.00	—Buildings 12,638
26,734.26	22,475.99	34,000.00	—Equipment 11,559
2,798.55	2,890.00	2,000.00	Payments to other School Districts 2,000
		18,000.00	Operating Contingency 18,000
854,481.79	891,652.82	991,662.00	TOTAL ESTIMATED EXPENDITURES 971,738
854,481.79	891,652.82	991,662.00	TOTAL BUDGET REQUIREMENTS 971,738

37,000.00	67,000.00	64,000.00	Bond Interest and Redemption Fund
4,870.00	33,671.25	31,550.00	Principal on Bonds 64,000
			Interest on Bonds 29,340

6,087.92	618,414.03	350,000.00	Construction Fund
		5,000.00	Buildings 132,586.80
		11,000.00	Site Development
		24,000.00	Equipment
			Fees and Other Expenses

990.45	369.58	1,500.00	Teacherage Fund
		27,850.00	Taxes and Maintenance 1,500
			Teacherages, Building 30,550

5,532.29	5,577.67	5,000.00	School Lunch Fund
35,082.81	32,978.50	35,000.00	Salaries 5,000
997.28	1,590.06	2,500.00	Food 35,000
2,081.36	1,271.91	2,000.00	Supplies 2,500
		500.00	Replace Equipment 2,000
		1,000.00	Other 500
			Reserve 1,000

SUMMARY OF EXPENDITURES FOR PERSONAL SERVICES

GENERAL FUND

Historical Data	Second Year Preceding (1)	First Year Preceding (2)	Current No. of Empl. (3)	Total Salary Budgeted (4)	Personnel Classification (5)	Range (6)	Budget, Ensuing Year No. of Empl. (7)	Approved (9)
10,999.92	11,000.00	1	11,000	Superintendent	10,000-12,000	1	12,000	
4,400.00	4,740.00	1	5,000	Clerk	5,000-5,200	1	5,200	
		2	5,750	Secretaries	2,888-3,150	2	6,038	
		1	2,520	Secretaries	2,250-2,520	1	2,250	
		1	1,850	Secretaries	1,800-2,000	1	1,925	
10,301.82	11,360.93	2	2,430	Secretaries	1,215-1,305	2	2,520	
		1	10,774	Principals	10,500-10,775	1	10,774	
				Principals	9,700-9,999	1	9,918	
		1	9,490	Principals	9,400-9,699	2	18,980	
		3	26,970	Principals	8,900-9,000			
		1	8,341	Principals	8,200-8,499	1	8,267	
		1	7,832	Principals	7,600-7,899			
27,862.00	29,415.00			Principals	7,300-7,599	1	7,385	
		1	8,637	Teachers	8,500-8,799	1	8,637	
		1	8,214	Teachers	8,200-8,499	1	8,214	
		1	8,162	Teachers	7,900-8,199	1	8,162	
		2	15,597	Teachers	7,600-7,899	1	7,714	
		4	30,021	Teachers	7,300-7,599	7	52,235	
		5	35,788	Teachers	7,000-7,299	4	28,432	
		12	81,074	Teachers	6,700-6,999	12	81,979	
			39,123	Teachers	6,400-6,699	8	52,260	
		10	62,420	Teachers	6,100-6,399	9	56,100	
		9	54,100	Teachers	5,800-6,099	6	35,204	
		6	33,566	Teachers	5,500-5,799	10	56,035	
		9	47,950	Teachers	5,200-5,499	6	32,308	
		3	15,050	Teachers	4,900-5,199	8	40,434	
		5	24,012	Teachers	4,600-4,899	3	14,357	
		2	9,050	Teachers	4,300-4,599	1	4,410	
		1	3,886	Teachers	3,700-3,999			
				Teachers	3,000-3,299	2	6,186	
				Teachers	2,400-2,699	1	2,400	
				Teachers	1,800-2,099	1	1,866	
433,989.57	455,235.04	1	1,000	Teachers	1,000-1,200	1	1,000	
		3	18,370	Custodians	6,000-6,200	3	18,370	
		3	16,590	Custodians	5,400-5,699	3	16,780	
				Custodians	4,800-5,099	1	4,950	
		3	13,750	Custodians	4,200-4,499	3	13,000	
51,250.39	52,156.41	3	11,700	Custodians	3,900-4,199	2	7,800	
		1	1,080	Custodians	1,000-1,299	1	1,080	
		3	6,084	Cooks	1,800-2,179	3	6,084	
		2	3,564	Cooks	1,580-1,879	2	3,564	
		2	3,060	Cooks	1,350-1,575	3	4,410	
15,147.60	16,200.16	1	1,215	Cooks	1,000-1,250			
		4	6,390	Bus Drivers	1,500-1,799	4	6,390	
		9	12,150	Bus Drivers	1,200-1,499	9	12,150	
		1	1,845	Bus Drivers	1,800-2,069	2	3,645	
		1	2,700	Bus Drivers	2,600-2,899	1	2,700	
46,120.80	38,319.33	1	5,657	Bus Drivers	5,500-5,799	1	5,731	

PERSONAL SERVICES SUPPLEMENTAL INFORMATION

DISTRIBUTION

		General Fund							Other Funds	
Personnel	Class.	Range	No. of Empl.	Total Salary	Admin- istration	Instruc- tion	Maint. and Operation	Bus Drivers	Coaching	Band, Annual Paper, Dramatics
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Principals		10,500-10,775	1	10,774	10,174	600				
Principals		9,400-9,699	2	18,980	15,764	3,216				
Principals		8,200-8,499	1	8,267	3,835	4,432				
Principals		7,300-7,599	1	7,335	4,685	2,700				
Teachers		8,000-8,299	1	8,214		7,664				550
Teachers		7,500-7,799	3	22,870		21,150			1,620	100
Teachers		7,201-7,499	1	7,364		6,864				500
Teachers		7,000-7,200	4	30,448		26,750			1,526	400
Teachers		6,551-6,850	6	39,991		37,000			2,991	100
Teachers		6,300-6,550	1	6,390		6,200				100
Teachers		5,660-5,959	4	23,189		21,317			1,372	500
Teachers		5,184-5,483	3	15,992		15,000			992	
Custodians		6,000-6,200	3	18,370			13,600	4,770		
Custodians		4,800-5,099	1	4,950			4,500	450		
Custodians		5,400-5,699	2	11,380			8,140	3,240		
Bus Drivers		5,500-5,700	1	5,657			3,812	1,845		