

Privett Serving
Aboard Enterprise

Audie J. Privett, machinist's mate second class, USN, son of Mr. and Mrs. C. H. Privett of Heppner, is serving aboard the nuclear powered attack aircraft carrier USS Enterprise, operating out of Norfolk, Va.

Enterprise departed Feb. 8 for her third tour of duty with the Sixth Fleet in the Mediterranean area. Since her commissioning in November, 1961, Enterprise has logged more than 140,000 miles in Atlantic, Caribbean and Mediterranean waters. During this period she has not been refueled.

The ship will visit several ports on the shores of the Mediterranean during her tour of duty with the Sixth Fleet.

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Notice Of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Morrow County School District No. R-1 of Morrow County, State of Oregon, will be held at the Courthouse, Heppner on the 13th day of April, 1964 at 8:00 P. M. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1964 and ending June 30, 1965, hereinafter set forth.

The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at the Courthouse, Heppner, between the hours of 8:00 A. M. and 5:00 P. M.

Signed:
MILTON MORGAN
District School Board Chairman

FINANCIAL SUMMARY

For the Ensuing Fiscal Year Beginning July 1, 1964

Tax Levy Computation (1)	Total All Funds (2)	General Fund (3)	Bond Int. and Redemption Fund (4)	Construction Fund (5)	School Lunch Fund (6)	Teacherage Fund (7)
Total Budget Requirements	\$1,275,715	\$ 971,738	\$ 93,340	\$ 132,587	\$ 46,000	\$ 32,050
Deduct: Total Budget Resources except Tax to Be Levied	463,893	253,256	None	132,587	46,000	32,050
Revenue Necessary to Balance Budget	811,822	718,482	93,340	None	None	None
Add: Est. of taxes to be levied but not rec'd in ensuing year	24,354	21,554	2,800			
Taxes to be levied for Ensuing Year	836,176	740,036	96,140			
Analysis of Taxes to Be Levied						
Within 6% Limitation	231,669	231,669				
Outside 6% Limitation	508,367	508,367				
Not Subject to 6% Limitation			96,140			
Total Taxes to Be Levied	604,507	508,367	96,140			

For the Current Fiscal Year Beginning July 1, 1963

Tax Levy Computation (1)	Total All Funds (2)	General Fund (3)	Bond Int. and Redemption Fund (4)	Construction Fund (5)	School Lunch Fund (6)	Teacherage Fund (7)
Total Budget Requirements	\$1,553,062	991,662	95,550	390,000	46,500	29,350
Deduct: Total Budget Resources except Tax to Be Levied	809,127	343,277	None	390,000	46,500	29,350
Revenue Necessary to Balance Budget	743,935	648,385	95,550			
Add: Est. of taxes to be levied but not rec'd in ensuing year	22,318	19,452	2,886			
Taxes to Be Levied for Ensuing Year	766,253	667,837	98,416			
Analysis of Taxes to Be Levied						
Within 6% Limitation	218,556	218,556				
Outside 6% Limitation	449,281	449,281				
Not Subject to 6% Limitation			98,416			
Total Taxes to Be Levied	547,697	449,281	98,416			

STATEMENT OF INDEBTEDNESS

Outstanding		
TYPE OF INDEBTEDNESS	Actual July 1 Current Year	Estimate July 1 Ensuing Year
Serial Bonds	\$975,000	\$911,000
Total	\$975,000	\$911,000

Approved by Budget Committee: March 19, 1964

Signed:
DONNA BERGSTROM, Secretary
FRANK ANDERSON, Chairman

Adopted by District School Board: March 19, 1964

Signed
BEVERLY GUNDERSON, Clerk
MILTON MORGAN, Chairman

BUDGET SUMMARY GENERAL FUND

Historical Data			Budget for Ensuing Year	
Actual			Budget Resources	
Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	(4)	
\$ 39,899.59	\$ 62,486.38	\$ 72,000.00	Available Cash Balance	\$ 30,000
30,338.95	83,772.77	21,500.00	Revenue from Local Sources except tax to be levied	16,500
20,671.41	26,477.37	19,000.00	Revenue from Intermediate Sources	22,000
173,119.21	177,572.92	211,827.00	Revenue from State Sources	161,756
14,587.00	15,046.54	14,000.00	Revenue from Federal Sources	18,500
2,546.65	1,925.97	1,000.00	Proceeds from sales	500
800.00	1,200.00	950.00	Receipts from other School Districts	3,500
6,346.88	6,568.08	3,000.00	Interest on Savings	253,256
288,309.69	375,050.03	343,277.00	Total Budget Resources except tax to be levied	718,482
628,658.48	604,746.48	648,385.00	District Tax Received in Year Levied or Required to Balance Budget	971,738
916,968.17	979,796.51	991,662.00	TOTAL BUDGET RESOURCES	971,738

BUDGET SUMMARY OTHER FUNDS

Historical Data			Budget for Ensuing Year	
Actual			Budget Requirements	
Second Year Preceding (1)	First Year Preceding (2)	Budget Current Year (3)	(4)	
17,999.84	27,965.18	19,600.00	Administration—Salaries	20,350
12,373.20	6,510.33	6,250.00	—Other	8,200
475,269.97	503,635.66	556,777.00	Instruction—Salaries	568,240
37,842.32	38,183.25	38,515.00	—Other	40,710
			Health Services—Salaries	
			—Other	4,611
3,802.30	3,956.67	4,500.00		

(Continued in next column)

46,120.80	38,319.33	39,060.00	Pupil Transportation Services—Salaries	38,322
42,401.00	52,352.44	45,630.00	—Other	55,574
51,250.39	52,156.41	57,050.00	Operation of Plant—Salaries	55,290
39,041.71	39,380.81	44,250.00	—Other	41,325
1,123.26	1,300.00	1,300.00	Maintenance of Plant—Salaries	1,050
21,647.99	15,506.42	18,650.00	—Other	16,841
41,279.82	49,148.07	51,500.00	Fixed Charges	52,800
15,147.60	16,200.16	18,450.00	Food Services—Salaries	16,323
1,281.14	1,271.59	2,330.00	Other	2,305
1,550.00	1,500.00	1,600.00	Student Body Activities—Salaries	1,600
1,714.41	899.63	2,000.00	—Other	2,000
3,346.73	4,100.00	9,500.00	Capital Outlay—Sites	2,000
11,774.50	13,900.88	20,700.00	—Buildings	12,638
26,734.26	22,475.99	34,000.00	—Equipment	11,559
2,798.55	2,890.00	2,000.00	Payments to other School Districts	2,000
		18,000.00	Operating Contingency	18,000
854,481.79	891,652.82	991,662.00	TOTAL ESTIMATED EXPENDITURES	971,738
854,481.79	891,652.82	991,662.00	TOTAL BUDGET REQUIREMENTS	971,738
			Bond Interest and Redemption Fund	
37,000.00	67,000.00	64,000.00	Principal on Bonds	64,000
4,870.00	33,671.25	31,550.00	Interest on Bonds	29,340
			Construction Fund	
6,087.92	618,414.03	350,000.00	Buildings	132,586.80
		5,000.00	Site Development	
		11,000.00	Equipment	
		24,000.00	Fees and Other Expenses	
990.45	369.58	1,500.00	Teacherage Fund	
		27,850.00	Taxes and Maintenance	1,500
			Teacherages, Building	30,550
			School Lunch Fund	
5,532.29	5,577.67	5,000.00	Salaries	5,000
35,082.81	32,978.50	35,000.00	Food	35,000
997.28	1,590.06	2,500.00	Supplies	2,500
2,081.36	1,271.91	2,000.00	Replace Equipment	2,000
		500.00	Other	500
		1,000.00	Reserve	1,000

SUMMARY OF EXPENDITURES FOR PERSONAL SERVICES GENERAL FUND

Historical Second Year Preceding (1)	Data First Year Preceding (2)	Current Year No. of Empl. (3)	Year Budget Total Salary Budgeted (4)	Personnel Classification (5)	Range (6)	Budget, Ensuing Year No. of Empl. (7)	Approved (9)
10,999.92	11,000.00	1	11,000	Superintendent	10,000-12,000	1	12,000
4,400.00	4,740.00	1	5,000	Clerk	5,000-5,200	1	5,200
		2	5,750	Secretaries	2,888-3,150	2	6,038
		1	2,520	Secretaries	2,250-2,520	1	2,250
		1	1,850	Secretaries	1,800-2,000	1	1,925
10,301.82	11,360.93	2	2,430	Secretaries	1,215-1,305	2	2,520
		1	10,774	Principals	10,500-10,775	1	10,774
				Principals	9,700-9,999	1	9,918
		1	9,490	Principals	9,400-9,699	2	18,980
		3	26,970	Principals	8,900-9,000		
		1	8,341	Principals	8,200-8,499	1	8,267
27,862.00	29,415.00	1	7,832	Principals	7,600-7,899		
		1	8,637	Teachers	7,300-7,599	1	7,385
		1	8,214	Teachers	8,500-8,799	1	8,637
		1	8,162	Teachers	8,200-8,499	1	8,214
		2	15,597	Teachers	7,900-8,199	1	8,162
		4	30,021	Teachers	7,600-7,899	1	7,714
		5	35,788	Teachers	7,300-7,599	7	52,235
		12	81,074	Teachers	7,000-7,299	4	28,432
		6	39,123	Teachers	6,700-6,999	12	81,979
		10	62,420	Teachers	6,400-6,699	8	52,260
		6	54,100	Teachers	6,100-6,399	9	56,100
		9	33,566	Teachers	5,800-6,099	6	35,204
		3	47,950	Teachers	5,500-5,799	10	56,035
		5	24,012	Teachers	5,200-5,499	6	32,308
		2	9,050	Teachers	4,900-5,199	8	40,434
		1	3,886	Teachers	4,600-4,899	3	14,357
				Teachers	4,300-4,599	1	4,410
				Teachers	3,700-3,999		
				Teachers	3,000-3,299	2	6,186
				Teachers	2,400-2,699	1	2,400
				Teachers	1,800-2,099	1	1,866
433,989.57	455,235.04	1	1,000	Teachers	1,000-1,200	1	1,000
		3	18,370	Custodians	6,000-6,200	3	18,370
		3	16,590	Custodians	5,400-5,699	3	16,780
				Custodians	4,800-5,099	1	4,950
		3	13,750	Custodians	4,200-4,499	3	13,000
		3	11,709	Custodians	3,900-4,199	2	7,800
51,250.39	52,156.41	1	1,080	Custodians	1,000-1,299	1	1,080
		3	6,084	Cooks	1,880-2,179	3	6,084
		2	3,564	Cooks	1,580-1,879	2	3,564
		2	3,060	Cooks	1,350-1,575	3	4,410
15,147.60	16,200.16	1	1,215	Cooks	1,000-1,250		
		4	6,390	Bus Drivers	1,500-1,799	4	6,390
		9	12,150	Bus Drivers	1,200-1,499	9	12,150
		1	1,845	Bus Drivers	1,800-2,099	2	3,645
		1	2,700	Bus Drivers	2,600-2,899	1	2,700
46,120.80	38,319.33	1	5,657	Bus Drivers	5,500-5,799	1	5,731

PERSONAL SERVICES SUPPLEMENTAL INFORMATION

DISTRIBUTION

				General Fund				Other Funds		
Personnel	Class.	Range	No. of Empl. (3)	Total Salary (4)	Admin- istration (5)	Instruc- tion (6)	Maint. and Operation (7)	Bus Drivers (8)	Coaching (9)	Bond, Annual Paper, Dramatics (10)
(1)		(2)								
Principals		10,500-10,775	1	10,774	10,174	600				
Principals		9,400-9,699	2	18,980	15,764	3,216				
Principals		8,200-8,499	1	8,267	3,835	4,432				
Principals		7,300-7,599	1	7,385	4,685	2,700				
Teachers		8,000-8,299	1	8,214		7,664				550
Teachers		7,500-7,799	3	22,870		21,150			1,620	100
Teachers		7,201-7,499	1	7,364		6,864				500
Teachers		7,000-7,200	4	30,448		26,750			1,526	400
Teachers		6,551-6,850	6	39,991		37,000			2,991	
Teachers		6,300-6,550	1	6,300		6,200				100
Teachers		5,660-5,959	4	23,189		21,317			1,372	500
Teachers		5,184-5,483	3	15,992		15,000			992	
Custodians		6,000-6,200	3	18,370			13,600	4,770		
Custodians		4,800-5,099	1	4,950			4,500	450		
Custodians		5,400-5,699	2	11,380			8,140	3,240		
Bus Drivers		5,500-5,700	1	5,657			3,812	1,845		