

Notice of 1963-1964 Budget Meeting For Morrow County, Oregon

Page 4 Thurs., June 13, 1963

THE GAZETTE-TIMES
HEPPNER, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Morrow County, Oregon, in compliance with said law, prepared and adopted on May 24, 1963, the budget estimates for Morrow County, Oregon, for the ensuing fiscal year July 1, 1963 to June 30, 1964, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on the 28th day of June, 1963, at 10:00 A. M. in Heppner, Oregon, said budget estimates may be discussed with the County Court, the levying Board of Morrow County, Oregon, and any persons subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

SIGNED:

Henry Baker
(Chairman of Budget Comm.)
Gene Pierce
(Secretary of Budget Comm.)

Paul Slaughter
(Member of Budget Comm.)
Milton A. Biegel
(Member of Budget Comm.)

E. O. Ferguson
(Member of Budget Comm.)
Oscar E. Peterson
(Member of Budget Comm.)

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1963-64

SCHEDULE I

1963-1964 Tax Levy Calculation (1)	Total of all funds (2)	General Fund (3)	General Roads (4)	General Schools (5)	Dog Fund (6)	Rodent Fund (7)	Fair Fund (8)	Taylor Grazing Fund (9)	Weed Control Fund (10)	Hosp. Mts. Fund (11)	Alcohol Enf. Fund (12)	Law Library (13)	Boardman Vector Control Fund (14)
Total est. Exp. (Schedule III)	\$543,878	\$199,036	\$227,800	\$16,000	\$1,000	\$5,467	\$78,000	\$300	\$6,000	\$8,000	\$500	\$500	\$1,275
Deduct—Est. receipts other than 1963-64 Taxes	387,810	79,410	227,800		1,000		78,000	300	500		500	300	
Amount needed to balance budget	156,068	119,626		16,000		5,467			5,500	8,000		200	1,275
Add est. Amt. of 1963-64 taxes that will not be rec'd 6-30-64	15,606	11,963		1,600		546			550	800		20	127
Total levy needed for 1963-64	171,674												
Tax levies inside 6% limitation	171,674												
Not subject to 6% limitation by vote of the people	115,000												

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1962-63

SCHEDULE II

1962-1963 Tax Levy Computation (1)	Total All Funds (2)	General Fund (3)	General Roads (4)	General School (5)	Dog Fund (6)	Rodent Fund (7)	Fair Fund (8)	Taylor Grazing Fund (9)	Weed Control Fund (10)	Hosp. Mts. Fund (11)	Alcohol Enforcement Fund (12)	Law Library Fund (13)
1. Total Est. Expenditures	\$429,647	\$163,882	\$195,090	\$16,000	\$1,000	\$5,295	\$29,330	\$300	\$7,000	\$11,000	\$250	\$500
2. Deduct—Est. Receipts other than 1962-63 taxes	282,180	55,910	195,090		1,000		29,330	300	100		250	200
3. Amount needed to balance budget	147,467	107,972		16,000		5,295			6,900	11,000		300
4. Add Est. Amt. of 1962-63 taxes that will not be rec'd by 6-30-62	14,746	10,797		1,600		529			690	1,100		30
5. Total levy needed for 1962-63	162,213	118,769		17,000		5,824			7,590	12,100		330
6. Tax levies: inside the 6% limitation	162,213											
7. Outside 6% limitation Auth. by spec. Election	115,000											

GENERAL FUND EXPENDITURES

SCHEDULE III

Actual 1960-61	Actual 1961-62	July 1, 1962 to June 30, 1963 Actual 1st Six Mo.	July 1, 1962 to June 30, 1963 Budget For Year	FUNDS AND CLASSIFICATION	Estimated by Officer	Approved by Committee
\$ 5,400.00	\$ 5,400.00	\$ 2,850.00	\$ 5,700.00	Assessor's Office	\$ 6,000	\$ 5,700
4,794.47	6,300.00	2,547.65	8,553.00	Assessor's Salary	3,600	3,600
874.66	7,155.41	383.27	1,508.00	Office Clerk's salary	9,272	9,272
	3,486.08	685.85	1,600.00	State Appraisers	1,500	1,000
	4,500.00	4,500.00	4,500.00	Field work	2,000	1,600
		732.40	1,200.00	Books and incidentals	4,500	4,500
			600.00	Timber Appraisal (last year)	500	500
				Maps	760	760
				State Tax Commission Maintenance	1,800	1,400
				Part time office help for reappraisal	3,000	3,000
				Farm land reappraisal	260	260
				Industrial Appraisal and Audit	\$ 33,192	\$ 31,592
\$ 11,069.13	\$ 30,441.49	\$ 11,699.17	\$ 24,453.00	Clerk's Office	\$ 5,700	\$ 5,700
				Clerk's Salary	300.00	300.00
				Clerk's Deputy, \$4,200; Clerk, County Court, \$300; Total Salary, \$4,500	57.00	63.00
				Deputy Clerk's Salary	1,969.79	4,765.77
				Incidentals	2,925.00	925.00
				New Books	48.93	46.60
				TOTAL	93.54	99.54
\$ 10,749.53	\$ 11,190.06	\$ 5,773.80	\$ 11,400.00	Circuit Court		
				Court Reporter's salary	1,320	1,320
				Jurors and Bailiff	4,000	4,000
				Special Attorney	500	500
				Supplies and Misc.	180	180
				TOTAL	\$ 6,000	\$ 6,000
\$ 4,120.00	\$ 3,088.69	\$ 1,842.44	\$ 6,000.00	County Court		
				Salary of County Judge	5,700	5,700
				Salary of Clerical help	300	300
				County Commissioners (mileage & per diem)	2,200	2,400
				County Court (Misc & judge mileage & expense)	1,000	800
				TOTAL	\$ 9,400	\$ 9,400
\$ 8,900.00	\$ 9,190.14	\$ 4,733.94	\$ 9,200.00	Courthouse		
				Salary of Janitor	4,800	4,800
				Courthouse fuel	500	500
				Power and Lights	1,700	1,700
				Supplies and incidentals	800	800
				Repairs to Courthouse and Jail	500	500
				TOTAL	\$ 8,300	\$ 8,300
\$ 7,955.39	\$ 9,223.15	\$ 3,577.84	\$ 8,600.00	Health Department		
				Health Nurse's salary	5,000	4,800
				Office Clerk's salary	1,440	1,440
				Nurse's car expense	800	800
				Nurse's office supplies and incidentals	500	500
				Medical Examiner fund	500	500
				TOTAL	\$ 8,240	\$ 8,040
\$ 9,298.76	\$ 8,148.33	\$ 4,158.73	\$ 8,590.00	Treasurer's Office		
				Treasurer's salary	4,100	3,900
				Books and incidentals	300	200
				Office help in Emergency	400	300
				TOTAL	\$ 4,800	\$ 4,400
\$ 3,955.14	\$ 4,037.70	\$ 2,017.45	\$ 4,250.00	Sheriff's Office		
				Sheriff's salary	6,200	5,700
				Office Deputy (1)	4,500	4,200
				Office Clerk (1)	3,150	2,100
				Books and incidentals	500	500
				Stamps and envelopes	350	300
				Sheriff's car expense	3,000	2,000
				Tax Collection expense	850	850
				New Equipment (tax office)	200	
				Sheriff's Communication svstem	1,000	1,000
				TOTAL	\$ 19,750	\$ 16,650
\$ 16,577.82	\$ 4,498.90	\$ 8,874.02	\$ 16,350.00	Welfare Office		
				Aid to Dependent Children		3,795
				Aid to the Permanently & Totally Disabled	1,046	1,046
				General Assistance	1,157	1,157
				Old Age Assistance	6,883	6,883
				Foster Care	450	450
				Medical Care to the Aged	1,263	1,263
				Surplus Food Clerical help	480	480
				Surplus Food Expense	1,500	1,500
				TOTAL	\$ 15,574	\$ 14,594.00
\$ 13,558.75	\$ 13,027.25	\$ 7,297.00	\$ 14,594.00	Justice of the Peace Court, 6th dist., Heppner		
				Justice of the Peace Salary	3,600	3,000
				Jurors and witnesses	300	300
				Supplies	200	140
				TOTAL	\$ 4,100	\$ 3,440
\$ 2,625.00	\$ 2,462.12	\$ 1,579.41	\$ 3,340.00	Justice of the Peace Court, 5th dist., Irrigon		
				Justice of the Peace Salary	1,500	1,500
				Office Clerk's salary	1,200	1,200
				Office Rent	300	300
				Jurors and witnesses	340	340
				Supplies	100	100
				TOTAL	\$ 3,440	\$ 3,440
\$ 2,625.00	\$ 2,431.96	\$ 1,673.54	\$ 3,340.00	Juvenile Court		
				Juvenile Counselor's salary	3,000	1,800
				Juvenile Court expense (mileage & telephone)	465	465
				TOTAL	\$ 3,465	\$ 2,265
\$ 1,054.59	\$ 2,815.00	\$ 2,815.00	\$ 2,815.00	District Attorney		
				Clerical Help	1,350	1,350
				Office Rent	780	780
				Telephone	240	240
				Supplies	450	400
				TOTAL	\$ 2,820	\$ 2,770

Actual 1960-61	Actual 1961-62	July 1, 1962 to June 30, 1963 Actual 1st Six Mo.	July 1, 1962 to June 30, 1963 Budget For Year	FUNDS AND CLASSIFICATION	Estimated by Officer	Approved by Committee
\$ 1,425.00	\$ 1,430.00	\$ 1,450.00	\$ 1,440.00	County Expenses and Contribution		
436.35	724.19	.00	445.00	Audit-Accountant	1,500	1,500
403.00	379.50	137.50	500.00	Association of Oregon Counties	470	470
11,100.00	11,650.00	5,825.00	11,650.00	Bonds	500	500
1,560.07	868.25	613.27	800.00	Co. and Home Dem. Agent	11,900	11,650
1,325.49	1,142.80	608.46	1,200.00	Civil Defense	100	100
1,500.00	1,016.54	47.00	500.00	Current Expense	1,200	1,200
5,439.33	5,439.33	472.26	10,000.00	Co. Planning Committee	750	750
11.52	96.00	48.00	400.00	Emergency	10,000	10,000
1,232.80	1,107.52	1,497.10	1,200.00	Equalization Board	400	400
999.29	1,088.31	257.22	750.00	Elections	1,200	1,200
150.00	150.00	150.00	150.00	Heppner Rural Fire Dist.	250	250
3,422.63	3,044.20	1,918.00	3,400.00	4-H Club	150	150
336.39	473.11	332.41	300.00	Insurance	5,000	5,000
750.88	853.20	300.00	800.00	Jail Expense (meals, etc.)	750	750
62.50	22.00	15.00	300.00	Museum Fund	800	800
			2,335.13	Mentally Ill	300	300
766.00	935.90	973.03	2,400.00	Boardman Agricultural Exhibit	500	500
.00	.00	.00	1,000.00	Official Publications	1,000	1,000
			150.00	Publicity and Advertising	50	50
			300.00	Physician's Salary \$300 and mileage \$50.00	350	350
			57.00	Registrar	100	100
			1,969.79	Social Security	2,400	2,400
			2,925.00	Stream Gauging Fund	520	520
			315.00	Soldier's Indigent Fund	100	100
			48.93	Relief to the Indigent	100	100
			99.54	Wind Erosion Fund	25	25
			.00	Water Master Expense Fund	300	300
			452.69	Garbage Disposal Fund	150	150
			150.00	Keep Oregon Green	50	50
			.00	Park Fund	1,000	1,000
				Improvements for Fair Buildings	27,300	27,300
				North Morrow Co. 4-H Counsel	5,500	5,500
\$ 36,375.61	\$ 37,073.45	\$ 19,480.17	\$ 44,550.00	TOTAL	\$ 41,710	\$ 74,540
\$ 96,018.95	\$ 97,941.84	\$ 42,340.26	\$ 80,000.00	General Roads		
30,323.						