

Notice of 1963-1964 Budget Meeting For Morrow County, Oregon



In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Morrow County, Oregon, in compliance with said law, prepared and adopted on May 24, 1963, the budget estimates for Morrow County, Oregon, for the ensuing fiscal year July 1, 1963 to June 30, 1964, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on the 28th day of June, 1963, at 10:00 A. M. in Heppner, Oregon, said budget estimates may be discussed with the County Court, the levying Board of Morrow County, Oregon, and any persons subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Morrow County, Oregon on June 28, 1963 was as follows: NONE

SIGNED: Henry Baker (Chairman of Budget Comm.)
Gene Pierce (Secretary of Budget Comm.)
Paul Slaughter (Member of Budget Comm.)
Milton A. Biegel (Member of Budget Comm.)
E. O. Ferguson (Member of Budget Comm.)
Oscar E. Peterson (Member of Budget Comm.)

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1963-64

SCHEDULE I

1963-1964 Tax Levy Calculation (1)	Total of all funds (2)	General Fund (3)	General Roads (4)	General Schools (5)	Dog Fund (6)	Rodent Fund (7)	Fair Fund (8)	Taylor Grazing Fund (9)	Weed Control Fund (10)	Hosp. Mtse. Fund (11)	Alcohol Enf. Fund (12)	Law Library (13)	Boardman Vector Control Fund (14)
Total est. Exp. (Schedule III)	\$543,878	\$199,036	\$227,800	\$ 16,000	\$ 1,000	\$ 5,467	\$ 78,000	\$ 300	\$6,000	\$ 8,000	\$ 500	\$ 500	\$ 1,275
Deduct—Est. receipts other than 1963-64 Taxes	387,810	79,410	227,800		1,000		78,000	300	500		500	300	
Amount needed to balance budget	156,068	119,626		16,000		5,467			5,500	8,000		200	1,275
Add est. Amt. of 1963-64 taxes that will not be rec'd 6-30-64.	15,606	11,963		1,600		546			550	800		20	127
Total levy needed for 1963-64	171,674												
Tax levies inside 6% limitation	171,674												
Not subject to 6% limitation by vote of the people	115,000												

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1962-63

SCHEDULE II

1962-1963 Tax Levy Computation (1)	Total All Funds (2)	General Fund (3)	General Roads (4)	General School (5)	Dog Fund (6)	Rodent Fund (7)	Fair Fund (8)	Taylor Grazing Fund (9)	Weed Control Fund (10)	Hosp. Mtse. Fund (11)	Alcohol Enforcement Fund (12)	Law Library Fund (13)
1. Total Est. Expenditures	\$429,647	\$163,882	\$195,090	\$ 16,000	\$ 1,000	\$ 5,295	\$ 29,330	\$ 300	\$ 7,000	\$ 11,000	\$ 250	\$ 500
2. Deduct—Est. Receipts other than 1962-63 taxes	282,180	55,910	195,090		1,000		29,330	300	100		250	200
3. Amount needed to balance budget	147,467	107,972		16,000		5,295			6,900	11,000		300
4. Add Est. Amt. of 1962-63 taxes that will not be rec'd. by 6-30-62	14,746	10,797		1,600		529			690	1,100		30
5. Total levy needed for 1962-63	162,213	118,769		17,000		5,824			7,590	12,100		330
6. Tax levies inside the 6% limitation	162,213											
7. Outside 6% limitation Auth. by spec. Election	115,000											

GENERAL FUND EXPENDITURES

SCHEDULE III

Actual 1960-61	Actual 1961-62	July 1, 1962 to June 30, 1963 Actual 1st Six Mo.	Budget For Year	FUNDS AND CLASSIFICATION	Estimated by Officer	Approved by Committee
\$ 5,400.00	\$ 5,400.00	\$ 2,850.00	\$ 5,700.00	Assessor's Office	\$ 6,000	\$ 5,700
				Assessor's Salary	3,600	3,600
				Office Clerk's salary	2,400	2,400
4,794.47	7,155.41	383.27	1,500.00	State Appraisers	9,272	9,272
874.66	3,486.08	685.85	1,600.00	Field work	1,500	1,500
	4,500.00	4,500.00	4,500.00	Books and incidentals	2,000	1,600
		732.40	1,200.00	Timber Appraisal (last year)	4,500	4,500
			600.00	Maps	500	500
				State Tax Commission Maintenance	760	760
				Fair time office help for reappraisal	1,800	1,400
				Farm land reappraisal	3,000	3,000
				Industrial Appraisal and Audit	260	260
\$ 11,069.13	\$ 30,441.49	\$ 11,699.17	\$ 24,453.00	TOTAL	\$ 33,192	\$ 31,592
\$ 5,400.00	\$ 5,400.00	\$ 2,850.00	\$ 5,700.00	Clerk's Office	\$ 5,700	\$ 5,700
				Clerk's Salary	5,700	5,700
				Clerk's Deputy, \$4,200; Clerk, County Court, \$300; Total Salary, \$4,500	4,200	4,200
3,800.00	4,200.00	2,100.00	1,500.00	Deputy Clerk's Salary	1,500	1,500
1,549.53	1,590.06	823.80		Incidentals	225	225
				New Books	11,625	11,625
\$ 10,749.53	\$ 11,190.06	\$ 5,773.80	\$ 11,400.00	TOTAL	\$ 11,625	\$ 11,625
\$ 1,120.00	\$ 1,320.00	\$ 660.00	\$ 1,320.00	Circuit Court	\$ 1,320	\$ 1,320
3,000.00	1,768.69	927.59	4,080.00	Court Reporter's salary	4,000	4,000
		210.00	380.00	Jurors and Bailiff	500	500
		44.85	200.00	Special Attorney	180	180
				Supplies and Misc.	6,000	6,000
\$ 4,120.00	\$ 3,088.69	\$ 1,842.44	\$ 6,000.00	TOTAL	\$ 6,000	\$ 6,000
\$ 5,400.00	\$ 5,400.00	\$ 2,850.00	\$ 5,700.00	County Court	\$ 5,700	\$ 5,700
300.00	300.00	150.00	300.00	Salary of County Judge	500	500
				County Commissioners (mileage & per diem)	2,200	2,400
		352.75	1,000.00	County Court (Misc & judge mileage & expense)	1,000	800
\$ 8,900.60	\$ 9,190.14	\$ 4,733.94	\$ 9,200.00	TOTAL	\$ 9,400	\$ 9,400
\$ 4,500.00	\$ 4,800.00	\$ 2,400.00	\$ 4,800.00	Courthouse	\$ 4,800	\$ 4,800
672.30	813.56	122.33	900.00	Salary of Janitor	500	500
1,394.39	1,694.87	686.53	1,600.00	Courthouse fuel	1,700	1,700
949.06	865.76	297.42	800.00	Power and Lights	800	800
439.64	1,048.96	61.56	500.00	Supplies and incidentals	500	500
7,965.39	\$ 9,223.15	\$ 3,577.84	\$ 8,600.00	Repairs to Courthouse and Jail	8,300	8,300
				TOTAL	\$ 8,300	\$ 8,300
\$ 5,400.00	\$ 5,400.00	\$ 2,800.00	\$ 5,600.00	Health Department	\$ 5,000	\$ 4,800
1,440.00	1,440.00	720.00	1,440.00	Health Nurse's salary	1,440	1,440
2,458.76	1,308.33	260.61	800.00	Office Clerk's salary	800	800
				Nurse's car expense	500	500
		203.12	500.00	Nurse's office supplies and incidentals	500	500
		175.00	250.00	Medical Examiner fund	500	500
\$ 9,298.76	\$ 8,148.33	\$ 4,158.73	\$ 8,590.00	TOTAL	\$ 8,240	\$ 8,040
\$ 3,600.00	\$ 3,600.00	\$ 1,950.00	\$ 3,900.00	Treasurer's Office	\$ 4,100	\$ 3,900
355.14	437.70	67.45	350.00	Treasurer's salary	300	300
				Books and incidentals	400	400
				Office help in Emergency	480	480
\$ 3,955.14	\$ 4,037.70	\$ 2,017.45	\$ 4,250.00	TOTAL	\$ 4,400	\$ 4,400
\$ 5,400.00	\$ 5,400.00	\$ 2,850.00	\$ 5,700.00	Sheriff's Office	\$ 6,200	\$ 5,700
7,560.00	4,200.00	2,100.00	4,200.00	Sheriff's salary	4,500	4,200
				Office Deputy (1)	3,150	2,100
				Office Clerk (1)	500	500
692.96	395.34	215.74	300.00	Books and incidentals	350	300
250.00	300.00	225.00	1,600.00	Stamps and envelopes	3,000	2,000
1,547.73	2,172.52	529.11	850.00	Sheriff's car expense	850	850
927.13	731.04	554.17	200.00	Tax Collection expense	200	200
200.00	.00	.00	1,200.00	New Equipment (tax office)	1,000	1,000
\$ 16,377.82	\$ 4,498.90	\$ 8,874.02	\$ 16,350.00	Sheriff's Communication system	1,975	1,650
				TOTAL	\$ 19,750	\$ 16,650
\$ 2,085.50	\$ 2,326.00	\$ 1,994.00	\$ 3,795.00	Welfare Office	\$ 3,795	\$ 3,795
				Aid to Dependent Children	1,046	1,046
1,164.25	1,445.75	523.00	1,157.00	Aid to the Permanently & Totally Disabled	1,157	1,157
814.75	929.00	578.50	6,883.00	General Assistance	450	450
8,956.50	6,633.00	3,345.00	1,263.00	Old Age Assistance	1,263	1,263
537.75	382.50	225.00	450.00	Foster Care	480	480
	1,311.00	631.50	1,500.00	Medical Care to the Aged	1,500	1,500
				Surplus Food Clerical help	1,500	1,500
\$ 13,558.75	\$ 13,027.25	\$ 7,297.00	\$ 14,594.00	Surplus Food Expense	16,574	16,574
				TOTAL	\$ 16,574	\$ 16,574
\$ 2,100.00	\$ 2,100.00	\$ 1,500.00	\$ 3,000.00	Justice of the Peace Court, 6th dist., Heppner	\$ 3,600	\$ 3,000
525.00	362.12	79.41	340.00	Justice of the Peace Salary	300	300
				Jurors and witnesses	200	140
				Supplies	400	400
\$ 2,625.00	\$ 2,462.12	\$ 1,579.41	\$ 3,340.00	TOTAL	\$ 4,100	\$ 3,440
\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ 1,500.00	Justice of the Peace Court, 5th dist., Irrigon	\$ 1,500	\$ 1,500
600.00	600.00	600.00	1,200.00	Justice of the Peace Salary	1,200	1,200
300.00	300.00	150.00	300.00	Office Clerk's salary	300	300
525.00	331.96	223.54	340.00	Office Rent	340	340
				Jurors and witnesses	100	100
				Supplies	340	340
\$ 2,625.00	\$ 2,431.96	\$ 1,673.54	\$ 3,340.00	TOTAL	\$ 3,440	\$ 3,440
				Juvenile Court	\$ 3,000	\$ 1,800
				Juvenile Counselor's salary	815.00	465
				Juvenile Court expense (mileage & telephone)	2,185.00	1,335
	1,054.59	\$ 2,615.00	\$ 3,465	TOTAL	\$ 3,465	\$ 2,265
				District Attorney	\$ 1,350	\$ 1,350
				Clerical Help	780	780
				Office Rent	240	240
				Telephone	450	400
				Supplies	2,820	2,770
				TOTAL	\$ 2,820	\$ 2,770

County Expenses and Contribution

\$ 1,425.00	\$ 1,430.00	\$ 1,450.00	\$ 1,440.00	Audit-Accountant	\$ 1,500	\$ 1,500
436.35	724.19	.00	445.00	Association of Oregon Counties	470	470
403.00	379.50	137.50	500.00	Bonds	500	500
11,100.00	11,650.00	5,825.00	11,650.00	Co. and Home Dem. Agent	11,900	11,650
1,560.07	868.25	613.27	800.00	Civil Defense	100	100
1,325.49	1,142.80	608.46	1,200.00	Current Expense	1,200	1,200
1,500.00	1,016.54	47.00	500.00	Co. Planning Committee	750	750
5,439.33	5,439.33	472.26	10,000.00	Emergency	10,000	10,000
11.52	96.00	48.00	400.00	Equalization Board	400	400
1,292.50	1,107.52	1,497.10	1,200.00	Elections	1,200	1,200
999.29	1,088.31	257.22	750.00	Heppner Rural Fire Dist.	250	250
150.00	150.00	.00	150.00	4-H Club	150	150
3,422.63	3,044.20	1,918.00	3,400.00	Insurance	5,000	5,000
336.39	473.11	332.41	500.00	Jail Expense (meals, etc.)	750	750
750.88	853.20	300.00	800.00	Museum Fund	800	800
62.50	22.00	15.00	300.00	Mentally Ill	300	300
.00	.00	.00	2,400.00	Boardman Agricultural Exhibit	500	500
766.00	935.90	973.03	1,000.00	Official Publications	1,000	1,000
.00	.00	.00	150.00	Publicity and Advertising	50	50
300.00	300.00	150.00	300.00	Physician's Salary \$300 and mileage \$50.00	350	350
57.00	63.00	35.50	125.00	Registrar		