In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Morrow County, Oregon, in compliance with said law, prepared and adopted on May 24, 1963, the budget estimates for Morrow County, Oregon, for the ensuing fiscal year July 1, 1963 to June 30, 1964, as set forth in the accompanying schedules I, II. III and IV. All persons are hereby notified that on the 28th day of June, 1963, at 10:00 A. M. in Heppner, Oregon, said budget estimates may be discussed with the County Court, the levying Board of Morrow County, Oregon, and any persons subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Morrow County, Oregon on June 28, 1963 was as follows: NONE

Henry Baker (Chairman of Budget Comm.) Gene Pierce (Secretary of Budget Comm.)

GENERAL FUND EXPENDITURES

Paul Slaughter (Member of Budget Comm.) Milton A. Biegel (Member of Budget Comm.) E. O. Ferguson (Member of Budget Comm.) Oscar E. Peterson (Member of Budget Comm.)

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1963-64

(Member of Budget Comm.)				
RES, RECEIL	112	"It's surely a small we remarks the Randall M family of Heppner. "Rhoda Pat are neighbors in New		
Dog Roden Fund Fund (6) (7)	Boardman Vector Law Control III brary Fund E (13) (14) g	land." Rhoda Campbell, a for FYE (International Farm YEXCHANGE) from Scotland, was at the Randall Maranch in 1960 and is now to		
\$ 1,000 \$ 5	\$ 500 \$ 1,275 in N	ranch in 1960 and is now to ing school at Christ's Ch New Zealand, under a go ment exchange program.		
1,000		Pat from New Zealand,		
5,	200 1,275 n	IFYE student in this co- now and is being hosted by Clarence Wheelhouse fami Olex (in-laws of the Martir		
	20 127	When the Martin and W house families began comp		
	n	notes, they found the two		
		are from the same general in the "down under" coun		
	fr	There are ten IFYE mer from foreign countries tha visiting Oregon this sur		
	Å	About 60 host families are		
R	RES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1962-63	RES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1962-63		

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1962-63

					SCHED	ULE II						
1962-1963 Tax Levy Computation (1)	Total All Funds (2)	General Fund (3)	General Roads (4)	General School (5)	Dog Fund (6)	Rodent Fund (7)	Fair Fund (8)	Taylor Grazing Fund (9)	Weed Control Fund (10)	Hosp. Mtse. Fund (11)	Alcohol Enforcement Fund (12)	Law Library Fund (13)
Total Est. Expenditures Deduct—Est. Receipts other	\$429,647	\$163,882	\$195,090	\$ 16,000	\$ 1,000	\$ 5,295	\$ 29,330	\$ 30	\$ 7,000	\$ 11,000	\$ 250	\$ 50
than 1962-63 taxes	282,180	55,910	195,090		1,000		29,330	30	0 100		250	20
Amount needed to Balance budget Add Est. Amt. of 1962-63 taxes	147,467	107,972		16,000		5,295			6,900	11,000		30
that will not be rec'd, by 6-30-62	14,746	10,797		1,600		529			690	1,100		
Total levy needed for 1962-63 Tax levies: inside	162,213	118,769		17,000		5,824			7,590	12,100		3
the 6% limitation Outside 6% limitation Auth.	162,213											
by spec. Election	115,000											

gram. Serving as an IFYE host family is a rich experience for the family as well as for the IFYE, explains Esther Kirmis, Morrow County Extension agent. If you are interested in becoming a host family contact can be made at the county agent's office in Heppner.

The Wheelhouse family intends to bring Pat over to the 25th anniversary party for the Randall Martins on Sunday, June 9, at their farm home, "Any people interested in meeting this lass from New Zealand are surely welcome to come and are surely welcome to come out that day," invites Mrs. dartin.

Thurs., June 6, 1963

GAZETTE-TIMES

HEPPNER, OREGON

New Zealand Girl

Is Guest in Olex

Mr. and Mrs. Carey Hastings risited his brother, John of Kin-tua, in Providence hospital last week. He is a patient here fol-owing surgery last Wednesday.

County Expenses and Contribution

		-	SC	HEDULE III		\$ 1,425.00	\$ 1,430.00	\$ 1,450.00	\$ 1,440.00	Audit-Accountant\$ 1,500	\$ 1,500
Actual 1960-61	Actual	fuly 1, 1962 to Actual 1st Six Mo.	June 30, 1963 Budget For Year	FUNDS AND CLASSIFICATION by Officer Assessor's Office	Approved by Committee	436.35 403.00 11,100.00 1,560.07	724.19 379.50 11,650.00 868.25	.00 137.50 5.825.00 613.27	500.00 11,650.00 800.00	Association of Oregon Counties 470 Bonds 500 Co. and Home Dem. Agent 11,900 Civil Defense 100	470 500 11,650 100
\$ 5,400.00	\$ 5,400.00 3,600.00	.00	2.400.00	Assessor's Salary \$ 6,000 Office Clerk's salary 3,600 State Appraisers 9,272	\$ 5,700 3,600 9,272	1,325.49 1,500.00 5,439.33	1,142.80 1,016.54 5,439.33	608.46 47.00 472.26	500,00 10,000,00	Current Expense 1,200 Co. Planning Committee 750 Emergency 10,000	1,200 750 10,000
4,794.47 874.66	6,300,00 7,155,41 3,486,08	2,547.65 383.27 685.85	1,500.00 1,600.00	Field work 1,500 Books and incidentals 2,000	1,000 1,600	11.52 1,292.80	96.00 1,107.52	48.00 1,497.10	1,200.00	Equalization Board 400 Elections 1 200	400 1,200
011.00	4,500.00	4,500.00 732.40	4,500.00 1,200.00	Timber Appraisal (last year) 4,500 Maps 500	4,500 500	999.29 150.00 3,422.63	1,088.31 150.00 3,044.20	257.22 .00 1,918.00	3 400 00	Insurance 5 000	250 150 5,000
		.00	600.00	State Tax Commission Maintenance	1,400	336.39 750.88	473.11 853.20	332.41 300.00	500.00 800.00	Jail Expense (meals, etc.) 750 Museum Fund 800	750 800
		0.00000000		Farm land reappraisal 3,000 Industrial Appraisal and Audit 260	3,000 260	62.50 766.00	22.00 935.90	15.00 2,335.13 973.03	2,400.00	Boardman Agricultural Exhibit 500 Official Publications 1000	300 500 1,000
\$ 11,069.13 \$ 5,400.00	\$ 30,441.49 \$ 5,400.00	\$ 11,699.17 \$ 2,850.00	\$ 24,453.00 \$ 5,700.00	TOTAL \$ 33,192 Clerk's Office Clerk's Salary \$ 5,700	\$ 31,592 \$ 5,700	.00	.00	.00	150.00	Publicity and Advertising 50 Physician's Salary \$300 and mileage \$50.00 350	50
5 5,400.00	φ 5,400.00		11.00	Clerk's Deputy, \$4,200; Clerk, County Court, \$300; Total Salary, \$4,500	# MANAGE	300.00 57.00 1,969.79	300.00 63.00 4.765.77	150.00 35.50 1.969.79	300.00 125.00 5,000.00	Registrar	350 100
3,800.00 1,549.53	4,200.00 1,590.06	2,100.00 823.80	4,200.00 1,500.00	Deputy Clerk's Salary \$ 4,200 Incidentals 1,500 New Books 225	\$ 4,200 1,500 225	2,925.00 48.93	925.00 46.60	315.00 7.30	315.00	Stream Gauging Fund 520 Soldier's Indigent Fund 100 Relief to the Indigent 100	2,400 520 100
\$ 10,749.53	\$ 11,190.06	\$ 5,773.80	\$ 11,400.00	Circuit Court	\$ 11,625	93.64	99.54 .00 452.69	\$ 23.00 .00 .00	100.00 25.00 800.00	Relief to the Indigent 100 Wind Erosion Fund 25 Water Master Event 200	100
\$ 1,120.00 3,000.00	\$ 1,320.00 1,768.69	\$ 660.00 927.59 210.00	\$ 1,320.00 4,080.00 380.00	Court Reporter's salary \$ 1,320 Jurors and Bailiff 4,000 Special Attorney 500	\$,1,320 4,000 500		102.00	150.00 .00	150.00 50.00	Wind Erosion Fund 25 Water Master Expense Fund 300 Garbage Disposal Fund 150 Keep Oregon Green 50	300 150 50
\$ 4,120.00	\$ 3,088.69	\$ 1,842.44	200.00 \$ 6,000.00	Supplies and Misc. 180 TOTAL \$ 6,000	\$ 6,000					Park Fund 1,000 Improvements for Fair Buildings North Morrow Co. 4-H Counsel	1,000 27,300
\$ 5,400.00 300.00	\$ 5,400.00 300.00	\$ 2,850.00 150.00	\$ 5,700.00	County Court Salary of County Judge \$ 5,700 Salary of Clerical help 500	\$ 5,700 300	\$ 36,375.61	\$ 37,073.45	\$ 19,480.17	\$ 44,550.00	TOTAL \$ 41,710	\$ 74,540
3,200.00	3,490.74	1,381.19	2,200.00	County Commissioners (mileage & per diem) 2.200	2,400	\$ 96,018.95 30,323.98	\$ 97,941.84 29,378.02	\$ 42,340.26 10,053.37	32.000.00	Labor \$ 58,000 Repairs \$ 32,000	\$ 58,000 32,000
\$ 8.900.60	\$ 9,190.14	352.75 \$ 4,733.94	1,000.00 \$ 9,200.00		\$ 9,400	11,010.56 30,211.65	21,152.41 10,771.50	2,258.03 1,880.00	22,000.00 5,000.00	Supplies (lumber, pipe, etc.) 23,700 New Equipment 20,000	23,700 20.000
\$ 4,500.00	\$ 4,800,00	\$ 2,400.00		Courthouse Salary of Janitor \$ 4,800	\$ 4,800	2,683.33 18,763.44 10,176.73	2,288.66 18,076.71 10,506.20	1,594.68 7,406.50 1,100.64	15,000.00 10,520.00	City appropriation fund 10.600	8,000 19,000 10,600
672.30 1,394.39	813.56 1.694.87	122.33 696.53	900.00 1,600.00	Courthouse fuel 500 Power and Lights 1,700	500 1,700 800	25,204.04	40,451.72	13,765.61	15,070.00	Miscellaneous 31,000 County Road Master 6,000	31,000 6,000
949.06 439.64 \$ 7,955.39	865.76 1,048.96 \$ 9,223.15	297.42 61.56 \$ 3,577.84	\$00,00 500,00 \$ 8,600,00	Repairs to Courthouse and Jail	\$ 8,300					Crusher operator 5,700 Shop Foreman 5,700 Shoyel Operator 5,700	5,700 5,700 5,700
\$ 5,400.00	\$ 5,400.00	\$ 2,800.00	\$ 5,600,00	Health Department Health Nurse's salary \$5,000	\$ 4,800	\$224,392.68	\$230,567.06	\$ 80,399.09	\$183,590.00	Shovel Operator 5,700 Social Security 2,400 TOTAL \$227,800	2,400 \$227,800
1,440.00 2,458.76	1,440.00 1,308.33	720.00 260.61	800:00	Office Clerk's salary 1,440 Nurse's car expense 800 Nurse's office symples	1,440 860	\$ 20,756.81	\$ 22,073.15		\$ 29,330.00	Special Funds County Fair Fund	\$ 78,000
		203.12 175.00	500.00 250.00	Nurse's office supplies and incidentals 500 Medical Examiner fund 500 TOTAL \$8,240	500 500	5,020.00 755.00 5,737.56	5,093.00 162.75 4,430.00	5,295.00 142.00 5,926.81	5,295.00 1,000.00	Rodent Fund 5,467 Dog Fund 1,000	5,467 1,000
		100 0.0000000	\$ 8,590.00	TOTAL \$ 8,240 Treasurer's Office		8,000.00 217.75	8,000.00 518.00	854.05 194.00	11,000.00 500.00	Weed Control Fund 6,000 County Hospital Maintenance Fund 11,000 Law Library Fund 500	6,000 8,000 500
\$ 3,600.00 355.14	\$ 3,600.00 437.70		\$ 3,900.00 350.00	Treasurer's Office Treasurer's salary \$ 4,100 Books and incidentals 300 Office help in Emergency 400	\$ 3,900 200 300	.00 471.80 16,000.00	.00 175.48 16,000.00		300.00	Taylor Grazing Fund 200	200
\$ 3.955.14	\$ 4,037.70			Sheriff's Office	\$ 4.400	10,000.00	10,000.00		16,000.00	Alcohol Enforcement Fund 500 County School Fund 16,000 Boardman Vector Control Fund 1,275	16,000 1,275
\$ 5,400.00 7,560.00	\$ 5,400.00 4,200.00	\$ 2,850.00 2,100.00 2,100.00	\$ 5,700.00 4,200.00	Sheriff's salary \$ 6,200 Office Deputy (1) 4,500	\$ 5,700 4,200 2,100	ESTIMA	TES FOR	FISCAL Y	YEAR, JU	JLY 1, 1963 to JUNE 30, 1964-R	ECEIPTS
692.96 250.00	395.34 300.00	215.74 225.00	500.00 300.00	Office Clerk (1) 3,150 Books and incidentals 500 Stamps and envelopes 350	500			July 1, 1962 to J		Estimater	1 Approved
1,547.73 927.13	2,172.52 731.04 .00	529.11 554.17	1,600.00 850.00	Stamps and envelopes 350 Sheriff's car expense 3,000 Tax Collection expense 850 New Equipment (tax office) 200 Sheriff's Communication system 1,000 TOTAL \$ 19,750	2,000 850	Actual 1960-61	Actual 1961-62	Actual 1st Six Mo.	Budget For Year	FUNDS AND CLASSIFICATION by Officer	by Committee
200.00 \$ 16,577.82	900.00 \$ 4,498.90	300.00 \$ 8,874.02	1,200.00 \$ 16,350.00	Sheriff's Communication system 1,000 TOTAL \$ 19,750	1,000 \$ 16,650	\$ 4,346.06	\$ 4,901.50	\$ 2,686.76	\$ 5,000.00	GENERAL FUND Clerk's Office Fees	\$ 4,200
\$ 2,085.50	\$ 2,326.00	\$ 1,994.00		Welfare Office Aid to Dependent Children Aid to the Permanently & Totally	3,795	6,003.50 333.07 4,748.47	7,234.00 213.71 2,206.21	2,198.50 224.67 1,265.14		Justice Court Fines Amusement Device Tax Receipts (transfer) Alcohol Control Fund Receipts (transfer)	
1,164.25 814.75	1,445.75 929.00	523.00 578.50	1.046.00	Disabled General Assistance	1.046 1.157	360.00 11.00	360.00	.00	360.00 .00	Water Rent from Hospital Jail Rent from City of Heppner Sheriff's Fees Pointman State Board of Helph	360
8,956.50 537.75	6,633.00 382.50	3,345.00 225.00	6,883.00 450.00	Old Age Assistance Foster Care Medical Care to the Aged	6.883 450	1,173.99 1,185.38 10,287.02	867.95 1.634.13 11.081.05	490.70	14.000.00	Misc. Receipts and Rentals	44 800
	1,311.00	631.50	1,263,00	Surplus Food Clerical nelp	1,263 480 1,500	1,762.84	144.76 8,770.00	698.87	20001700	Intercet on Time a Demonts	274 - Vin 284 - 474
\$ 13,558.75	\$ 13,027.25	\$ 7,297.00	\$ 14,594.00	Surplus Food Expense TOTAL Justice of the Peace Court, 6th dist., Heppner Justice of the Peace Salary \$ 3,600	\$ 16,574	22,009.48 \$ 52,220.81	14,467.06 \$ 51.881.36	59,881.59 \$ 77,369.24	\$ 55,910.00	Delinquent Taxes Est. Cash Bal. 6-30-63 Reimbursement on Surplus Foods TOTAL	8,000 1,000
\$ 2,100.00 525,00	\$ 2.100.00 362.12	\$ 1,500.00 79.41	\$ 3,000.00 340.00	Justice of the Peace Salary \$ 3,600 Jurors and witnesses 300	\$ 3,000 300 140	\$ 21,295.00	\$ 15.803.86		\$ 12 800.00	Forest Rontals	0.14000
\$ 2,625.00	\$ 2,462,12	\$ 1,579.41		Instice of the Peace Court, 5th dist., Irrigon	\$ 3.440	3,329.58 2,990.53	3.270.30 7,564.53	1,493.64 2,138.37	3,500.00 7,800.00	Gas Refunds Sales and Rentals Public Land Sales	3,000
\$ 1,200.00 600.00	\$ 1,200.00 600.00	600.00	\$ 1,500.00 1,200.00	Justice of the Peace Salary \$ 1,500 Office Clerk's salary 1,200	\$ 1.500 1,200	6.061.14 148.34 44,554.11	870.53 2.557.67 21,851.85	880.94	900.00 490.00 44 400.00	Public Land Sales Misc. Receipts Mater License Cash Transfer	1,500
300.00 525.00	300.00 331.96	150.00 223.54	300:00	Office Rent 300 Jurors and witnesses 340	300 340 100	8,763.25 22,752.86	11.026.17 14.467.06	8,415.52 59,881.59	9,700.00 500.00	Delinquent Taxes Cash Balance 6-30-63	9,000
\$ 2,625.00	\$ 2,431.96	\$ 1,673.54	\$ 3,340.00	Invenile Court		\$109,894.81	\$ 77,411.97	98.114.54 \$227,715.52	\$195,090.00		
		\$ 900.00 154.59	\$ 1,800.00	Juvenile Counselor's salary \$ 3,000 Juvenile Court expense (mileage & telephone 465 TOTAL \$ 3,465	\$ 1.800 465	s 173.10	s 232.60	S 222.22	0	SPECIAL FUNDS Law Library Receipts Law Library Fees Alcohol Enforcement Fund Justice Court fines \$200 Cash Balance \$200	
		1,054.59	\$ 2.615.00	TOTAL \$ 3,465 District Attorney	\$ 2,265	896.47	281.00	75.00	250.00		
		\$ 562.00 300.00	\$ 1,200.00 600.00	District Attorney Clerical Help \$ 1,350	\$ 1,350 780 240	950.72 128.00 663.16	1.192.69 14.94 663.16		1,000.00	Dog Fund	1,000
		125.57 313.45 \$ 1,301.02	360.00 \$ 2,400.00	Supplies 450 TOTAL S 2.820	240 400 \$ 2,770	1,758.97 29,330.00	88.36 30.183.82	.00	100.00 \$ 29,330.00	Taylor Grazing Fund, cash balance Weed Control Fund, cash Balance County Fair Fund	300 500 78,000
			- TENTRALES		-17.19.						10,000