

NOTICE OF 1962-1963 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of MORROW COUNTY, in compliance with said law, prepared and adopted on May 23, 1962, the budget estimates for MORROW COUNTY, Oregon for the ensuing fiscal year July 1, 1962, to June 30, 1963, as set forth in the accompanying schedules I, II, III, & IV. All persons are hereby notified that on June 29, 1962 at 10:00 A. M. in the Courthouse at Heppner, Oregon, said budget estimates may be discussed with the County Court, the levying board of Morrow County, and any person subject to the proposed tax levy or tax levies will be heard in favor or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Morrow County, Oregon at May 23, 1962, was as follows: NONE

SIGNED: Dewey West (Chairman Budget Committee), Gene Pierce (Secretary Budget Committee), Henry Baker (Member of Budget Committee), Oscar E. Peterson (Member of Budget Committee), E. O. Ferguson (Member of Budget Committee), Milton Biegel (Member of Budget Committee)



All smiles and equally proficient as a diver and aqua ballerina, Norma Dean will add her sparkle to the 1962 "Aqua Spectacular" which is making its west coast premiere in Portland, June 12-15, as the feature entertainment event of the Portland Rose Festival.

Aside from earning the title of "prima ballerina of aqua shows," Norma is a national and intercollegiate diving champion, a New York University graduate, has traveled with swimming pros on European and South American tours and is married to Bob Maxwell, owner-producer of "Aqua Spectacular."

"Aqua Spectacular" tickets are on sale at the J. K. Gill Co. in Portland, the Portland Memorial Coliseum and the Portland Rose Festival office.

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR, 1962-63

(1) 1962-1963	(2) Total of all funds	(3) General fund	(4) General Roads	(5) General School	(6) Dog Fund	(7) Rodent Fund	(8) Fair Fund	(9) Taylor Gr. Fund	(10) Weed Contr. Fund	(11) Hosp. Mtse. Fund	(12) Alcohol Enf. Fund	(13) Law Library
1. Total Estimated Expenditures (Schedule III)	\$ 314,647	\$ 168,882	\$ 80,090	\$ 16,000	\$ 1,000	\$ 5,295	\$ 29,330	\$ 300	\$ 7,000	\$ 11,000	\$ 250	\$ 500
2. Deduct Est. Receipts other than 1962-63 taxes	167,180	55,910	80,090		1,000		29,330	300	100		250	200
3. Amount needed to balance Budget	147,467	107,972		16,000		5,295			6,900	11,000		300
4. Add: Est. Amt. of 1962-63 taxes that will not be received 6-30-63	14,746	10,797		1,600		529			690	1,100		30
5. Total Levy needed for 1962-63	162,213	118,769		17,600		5,824			7,590	12,100		330
6. Tax Levies: inside the 6% limitation	162,213											

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR, 1961-62

(1) 1961-62	(2) Total of all funds	(3) General Fund	(4) General Roads	(5) General School	(6) Dog Fund	(7) Rodent Fund	(8) Fair Fund	(9) Taylor Grazing Fund	(10) Weed Control Fund	(11) Hosp. Mtse. Fund	(12) Alcohol Enforcement Fund	(13) Law Library Fund
1. Total Est. Expenditures	\$460,811	\$162,458	\$233,200	\$ 16,000	\$ 1,000	\$ 5,093	\$ 29,330	\$ 300	\$ 4,430	\$ 8,000	\$ 500	\$ 500
2. Deduct Est. receipts other than 1961-62 taxes	307,629	40,771	233,200		900	128	29,330	300	2,000	300	500	200
3. Amount needed to balance Budget inside 6% Limitation	153,182	121,687		16,000	100	4,965			3,430	7,700		300
4. Total Levy needed for 1961-62	153,182											

GENERAL FUND EXPENDITURES

Actual For Fiscal Year 1959-60 (1)	Actual For Fiscal Year 1960-61 (2)	Actual For 1st 6 Months 1961-62 (3)	July 1, 1961 to June 30, 1962 Estimate For Year (4)	FUNDS AND CLASSIFICATION	Estimated By Officer (5)	Approved By Committee (6)
\$ 5,000.00	\$ 5,400.00	\$ 2,700.00	\$ 5,400.00	Assessor's Office	\$ 5,400.00	\$ 5,700.00
4,800.00	5,000.00	2,600.00	5,200.00	Salary of Assessor	5,200.00	2,600.00
1,500.00	4,800.00	1,800.00	3,600.00	Salary of Deputy Assessor	3,600.00	2,400.00
900.00	874.66	1,029.2	1,884.00	Salary of Office Clerk	1,500.00	1,500.00
		2,546.90	6,300.00	Assessor's field work	8,553.00	8,553.00
			1,900.00	State Appraiser	2,000.00	1,600.00
			4,500.00	Books and incidentals and maps	4,500.00	4,500.00
				Special Timber Appraiser (3 yrs.)	1,200.00	1,200.00
				Aerial Photo Maps	2,405.00	
				New Equipment	600.00	600.00
\$ 12,200.00	\$ 16,074.66	\$ 9,749.82	\$ 28,784.00	State Tax Commission Maintenance	\$ 34,958.00	\$ 28,653.00
				TOTAL		
\$ 5,000.00	\$ 5,400.00	\$ 2,700.00	\$ 5,400.00	Clerk's Office	\$ 6,000.00	\$ 5,700.00
3,600.00	3,800.00	2,100.00	4,200.00	Clerk's salary	4,200.00	4,200.00
1,100.00	1,549.53	1,255.90	1,400.00	Deputy Clerk's Salary	1,500.00	1,500.00
\$ 9,700.00	\$ 10,749.53	\$ 6,065.90	\$ 11,000.00	Books and incidentals	\$ 11,700.00	\$ 11,400.00
				TOTAL		
\$ 1,120.00	\$ 1,120.00	\$ 1,660.00	\$ 1,320.00	Circuit Court	\$ 1,320.00	\$ 1,320.00
3,000.00	3,000.00	1,200.00	4,580.00	Court Reporter's salary	4,580.00	4,580.00
		72.00	100.00	Witness, Jurors and Bailiff	100.00	100.00
\$ 4,120.00	\$ 4,120.00	\$ 1,932.09	\$ 6,000.00	Incidentals	\$ 6,000.00	\$ 6,000.00
				TOTAL		
\$ 5,000.00	\$ 5,400.00	\$ 2,700.00	\$ 5,400.00	County Court	\$ 6,000.00	\$ 5,700.00
300.00	300.00	150.00	300.00	Salary of County Judge	300.00	300.00
				Salary of Office Clerk	300.00	300.00
3,080.00	3,200.00	893.48	2,200.00	County Commissioners	2,200.00	2,200.00
\$ 8,380.00	\$ 8,900.00	\$ 4,265.97	\$ 8,900.00	(mileage & per diem.)	1,000.00	1,000.00
				County Court incidentals	\$ 9,500.00	\$ 9,200.00
				TOTAL		
\$ 4,200.00	\$ 4,500.00	\$ 2,400.00	\$ 4,800.00	Court House	\$ 4,800.00	\$ 4,800.00
450.00	500.00	800.00	800.00	Salary of Janitor	500.00	900.00
1,000.00	1,500.00	648.52	1,500.00	Court House Fuel	1,600.00	1,600.00
600.00	949.06	479.79	600.00	Courthouse Power and Light	800.00	800.00
1,000.00	439.64	756.63	500.00	Courthouse incidentals	500.00	500.00
\$ 7,250.00	\$ 7,888.70	\$ 4,284.94	\$ 8,200.00	Repairs to Courthouse and Jail	\$ 8,200.00	\$ 8,600.00
				TOTAL		
\$ 5,000.00	\$ 5,400.00	\$ 2,700.00	\$ 5,400.00	Health Department	\$ 6,000.00	\$ 5,600.00
1,200.00	1,440.00	720.00	1,440.00	Health Nurse's Salary	1,440.00	1,440.00
300.00	2,458.76	333.11	1,200.00	Nurse's Office Clerk's salary	800.00	800.00
				Nurse's car and expense	800.00	800.00
				Nurse's office supplies and incidentals	800.00	500.00
\$ 6,500.00	\$ 9,298.76	\$ 3,753.11	\$ 8,040.00	Medical Examiner	250.00	250.00
				TOTAL	\$ 9,040.00	\$ 8,590.00
\$ 3,300.00	\$ 3,600.00	\$ 1,800.00	\$ 3,600.00	Treasurer's Office	\$ 3,900.00	\$ 3,900.00
200.00	350.00	183.50	450.00	Treasurer's salary	450.00	350.00
\$ 3,500.00	\$ 3,950.00	\$ 1,983.50	\$ 4,050.00	Treasurer's incidentals	\$ 4,350.00	\$ 4,250.00
				TOTAL		
\$ 5,000.00	\$ 5,400.00	\$ 2,700.00	\$ 5,400.00	Sheriff's Office	\$ 6,000.00	\$ 5,700.00
7,200.00	7,560.00	2,100.00	4,200.00	Salary of Sheriff	4,200.00	4,200.00
		300.00	600.00	Office Deputy	1,800.00	1,800.00
1,000.00	692.96	251.48	500.00	Office Clerk	500.00	500.00
200.00	250.00	250.00	300.00	Books and incidentals	300.00	300.00
2,500.00	1,547.73	1,771.12	2,600.00	Stamps and envelopes	2,000.00	1,600.00
700.00	927.13	460.24	850.00	Sheriff's car and expenses	850.00	850.00
200.00	200.00		200.00	Tax Collection expense	500.00	200.00
	2,400.00	1,200.00	2,400.00	New Equipment	1,200.00	1,200.00
\$ 16,800.00	\$ 18,977.82	\$ 9,331.84	\$ 17,950.00	Deputy Sheriff (Boardman)	1,200.00	1,200.00
				Sheriff's communication system	\$ 19,750.00	\$ 16,350.00
				TOTAL		
\$ 868.00	\$ 868.00	\$ 886.00	\$ 2,000.00	Welfare Office	\$ 3,795.00	\$ 3,795.00
				Aid to Dependent Children	1,046.00	1,046.00
1,869.00	1,869.00	789.50	1,450.00	Aid to the permanently and totally disabled	1,157.00	1,157.00
1,437.00	1,437.00	426.50	875.00	General Assistance	6,883.00	6,883.00
10,053.00	10,053.00	3,307.00	7,000.00	Old Age Assistance	450.00	450.00
270.00	270.00	180.00	400.00	Foster Care	1,263.00	1,263.00
		663.50	1,350.00	Medical Care to the Aged	\$ 14,594.00	\$ 14,594.00
\$ 14,497.00	\$ 14,497.00	\$ 6,252.50	\$ 13,075.00	TOTAL		
\$ 2,100.00	\$ 2,100.00	\$ 1,050.00	\$ 2,100.00	Justice Court, 6th Dist.	\$ 3,600.00	\$ 3,000.00
525.00	525.00	181.06	525.00	Salary of the Justice of the Peace	340.00	340.00
\$ 2,625.00	\$ 2,625.00	\$ 1,231.06	\$ 2,625.00	Jurors fees and supplies	\$ 3,940.00	\$ 3,340.00
				TOTAL		
\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	Justice Court, 5th Dist.	\$ 3,000.00	\$ 1,500.00
600.00	600.00	300.00	600.00	Salary of Office Clerk, 5th dist.	1,200.00	1,200.00
300.00	300.00	150.00	300.00	Office Rent	500.00	300.00
525.00	525.00	181.06	525.00	Jurors and incidentals	300.00	340.00
\$ 2,625.00	\$ 2,625.00	\$ 1,231.06	\$ 2,625.00	TOTAL	\$ 5,700.00	\$ 3,340.00
\$ 1,200.00	\$ 1,425.00	\$ 1,386.50	\$ 1,430.00	County Expenses and Contributions	\$ 1,440.00	\$ 1,440.00
200.00	436.35	310.72	440.00	Accountant-Audit	445.00	445.00
750.00	403.00	42.50	500.00	Association of Oregon Counties	500.00	500.00
11,100.00	11,100.00	5,825.00	11,650.00	Bonds	11,650.00	11,650.00
2,500.00	1,560.07	244.79	1,000.00	Co. and Home Dem. Agent	1,000.00	800.00
1,200.00	1,325.49	434.85	1,500.00	Civil Defense	1,300.00	1,200.00
	1,500.00	346.83	1,500.00	Current Expense (Telephone)	500.00	500.00
	1,283.48	765.37	1,304.00	County Planning Committee	3,055.00	2,400.00
	10,000.00	326.06	10,000.00	District Attorney	10,000.00	10,000.00
100.00	11.52	48.00	100.00	Emergency	150.00	400.00
1,200.00	1,292.80	258.37	1,000.00	Equalization Board (Mileage & etc.)	1,200.00	1,200.00
	999.29		1,000.00	Elections	1,000.00	750.00
150.00	150.00	995.79	3,000.00	Heppner Rural Fire Fund	150.00	150.00
2,000.00	3,422.63	250.00	250.00	4-H Club	3,200.00	3,400.00
250.00	336.39	285.37	1,000.00	Insurance	800.00	500.00
500.00			1,000.00	Inland Waterways Association		
	87.43	254.52	750.00	Jail expense (Meals, etc.)	3,915.00	2,615.00
	750.88	387.37	1,150.00	Juvenile Court, Salary 1690.00	1,000.00	800.00
	62.50	22.00	300.00	Inc. 1015.00	300.00	300.00
	4,000.00	4,000.00	4,000.00	Museum Fund	4,000.00	2,400.00
2,150.00	766.00	369.00	1,500.00	Mentally III	1,500.00	1,000.00
				Agricultural Exhibits		
				Official Publications		

1,700.00			500.00	Publicity and Advertising	250.00	150.00
300.00			300.00	Physician Salary	300.00	300.00
125.00			125.00	Registrar	125.00	125.00
3,000.00	4,593.76	2,220.71	4,000.00	Social Security	5,000.00	5,000.00
	2,925.00	925.00	925.00	Stream Gaging Fund	945.00	315.00
100.00	48.93	16.80	100.00	Soldier's Indigent fund	100.00	100.00
150.00	93.64	84.54	150.00	Wind to		