

SCHEDULE II GENERAL FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual Receipts for Two Fiscal Years Next Preceding Current School Year	Fiscal Year Ending June 30, 1958 (1)	Fiscal Year Ending June 30, 1959 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated Receipts Ensuing Fiscal Year (5)
\$548,608.00	\$597,097.00	\$618,404.00	10. Revenue From Local Sources		
8,400.93	8,538.45	12,000.00	11.1 District Tax received in year levied		\$ 12,000.00
9,945.11	1,277.92	1,000.00	11.2 District Tax — Prior Years' Levies		1,000.00
17,217.75	19,045.35	1,050.00	14.0 Fees From Adult Education		1,250.00
		1,050.00	15.0 Other — Swimming Pool		
119,871.46	136,412.60	17,000.00	20. Revenue From Intermediate Sources		15,000.00
		17,000.00	21.1 County School Fund		3,500.00
		17,000.00	20.0 Other — Forest Lands		
1,189.70	4,309.25	18,000.00	30. Revenue From or Through State Sources		110,000.00
3,696.47	2,561.59	1,000.00	31.0 Basic School Support Fund		20,000.00
	4,309.25	1,100.00	31.1 Off-set Against Tax Levy		1,100.00
9,808.83	1,659.98	3,650.00	31.2 Other Basic School Fund Receipts		3,600.00
1,612.48	3,006.42	6,000.00	32.0 Common (Irreducible) School Fund Receipts		
160.50		1,500.00	33.0 Vocational Education		
-111,093.64	10,101.63	4,000.00	40. Revenue Direct From Federal Sources		7,000.00
609,017.59	2,615.53	1,500.00	41.0 Public Law 874		
41,033.46	786,025.78	781,704.00	50. Receipts From Other School Districts		
650,051.05	811,457.88	791,704.00	51.0 Tuition		
			60. Sale Of Property And Insurance Adjustments		
			70. Transfers From Other Funds		
			Total Receipts		174,450.00
			Beginning Net Cash Balance (or Deficit) Less		
			Cash Working Fund		10,000.00
			Total Budget Resources		184,450.00
			General Fund		

SCHEDULE III GENERAL FUND ESTIMATED EXPENDITURES

Expenditures for Two Fiscal Years Next Preceding Current School Year	Fiscal Year Ending June 30, 1958 (1)	Fiscal Year Ending June 30, 1959 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated Expenditures Ensuing Fiscal Year (5)
\$ 22,207.00	27,724.00	\$10,000.00	ADMINISTRATION 100 Series		
11,151.00	8,890.00	7,600.00	110 Salaries		\$ 10,000.00
2,304.00	1,310.00	1,200.00	111 Superintendent's Office		6,750.00
855.00	510.00	1,200.00	112 Office of Business Administration		1,750.00
265.00	380.00	500.00	120 Supplies		600.00
350.00	525.00	800.00	141 Elections and Publicity		400.00
1,550.00	1,505.00	800.00	142 Census Enumeration		4,600.00
2,000.00	3,500.00	4,000.00	143 Legal Service		1,050.00
308.00	435.00	500.00	144 Audit		4,000.00
40,990.00	44,779.00	24,600.00	Travel		1,600.00
			199 Other Expenses of Administration		30,750.00
			Total Administration Expenses		
			INSTRUCTION 200 Series		
14,680.00	25,144.00	45,600.00	210 Salaries		27,041.00
2,750.00	1,200.00	1,350.00	211 Principals		1,450.00
326,573.00	333,338.00	358,200.00	212 Supervisors, Consultants, Directors-Ref.		419,568.00
5,300.00	5,550.00	7,190.00	213 Teachers		7,190.00
941.00	4,500.00	3,650.00	214 Other Instructional Staff		6,840.00
1,452.00	350.00	3,890.00	215 Secretarial and Clerical Assistants		4,300.00
10,774.00	12,070.00	1,600.00	Substitutes		1,600.00
6,159.00	5,900.00	10,155.00	Administrative Travel		9,750.00
1,138.00	725.00	6,750.00	220 Teaching Supplies		2,730.00
5,619.00	5,860.00	865.00	226 Textbooks		900.00
375,386.00	397,837.00	5,700.00	227 Library Books, Periodicals, Audiovisual Aids		11,585.00
		444,950.00	229 Other Expense of Instruction		492,954.00
			Total Expense of Instruction		
			ATTENDANCE AND HEALTH SERVICES 300-400 Series		
802.00	1,124.00	420.00	420 Supplies and Other Expense		440.00
1,496.00	2,205.00	2,525.00	Insurance		3,200.00
2,298.00	3,329.00	2,945.00	Total Attendance and Health Services		3,640.00
			PUPIL TRANSPORTATION SERVICES 500 Series		
40,363.00	39,540.00	41,345.00	510 Salaries		45,800.00
13,851.00	15,100.00	15,550.00	520 Supplies and Repairs		20,600.00
12,515.00	14,158.00	5,000.00	535 Replacement of Vehicles		8,500.00
1,910.00	2,100.00	2,150.00	552 Transportation Insurance		2,580.00
538.00	1,300.00	610.00	563 Payments in lieu of Transportation		2,000.00
		1,400.00	566 Transportation other than Home to School		2,000.00
69,177.00	72,228.00	66,055.00	Total Pupil Transportation Services		81,170.00
			OPERATION OF PLANT 600 Series		
40,243.00	42,490.00	42,830.00	610 Salaries		45,050.00
6,378.00	7,100.00	6,360.00	620 Supplies		6,760.00
10,727.00	13,600.00	12,500.00	628 Fuel for Heat		10,700.00
13,955.00	14,579.00	14,155.00	630 Utilities except Fuel		15,600.00
484.00	660.00	1,400.00	Other Expenses of Operation		1,400.00
71,787.00	78,419.00	77,245.00	Total Operation of Plant		79,510.00
			MAINTENANCE OF PLANT 700 Series		
1,706.00	2,800.00	1,300.00	710 Salaries		1,300.00
12,899.00	12,882.00	7,600.00	720 Materials and Supplies		9,450.00
12,704.00	11,938.00	8,700.00	735 Replacement of Equipment		7,900.00
3,341.00	4,550.00	5,900.00	Grounds, etc.		6,500.00
30,650.00	32,170.00	23,500.00	Total Maintenance of Plant		25,150.00
			FIXED CHARGES 800 Series		
27,353.00	27,770.00	31,460.00	851 Retirement and Social Security Expense		36,290.00
5,770.00	6,964.00	6,810.00	852 Insurance and Judgements		6,300.00
1,004.00	1,505.00	1,505.00	853 Rental of Land and Buildings		1,000.00
757.00	1,300.00	1,500.00	855 Interest on Current Loans		500.00
			State Industrial Accident		3,100.00
34,884.00	37,539.00	41,275.00	Total Fixed Charges		47,190.00
			900 Food Services		
14,629.00	15,340.00	16,285.00	FOOD SERVICES AND STUDENT-BODY ACTIVITIES 900-1000 Series		
693.00	4,428.00	4,228.00	910 Salaries		17,970.00
15,322.00	19,768.00	20,513.00	920 Supplies and Other Expense		2,660.00
			Total Food Services and Student-Body Activities		20,630.00
			CAPITAL OUTLAY 1200 Series		
15,715.00		11,800.00	1271 Sites and Site Additions		16,000.00
68.00	100.00	7,200.00	1276 New Building and Additions		2,750.00
2,821.00	3,497.00	3,500.00	1277 Remodeling		13,591.00
18,604.00	7,097.00	15,310.00	1278 Equipment		3,100.00
		3,600.00	1227 Library Books		850.00
		41,410.00	Betterments		36,291.00
			Total Capital Outlay		
2,190.00	3,850.00	15,200.00	PAYMENTS TO OTHER SCHOOL DISTRICTS 1400 Series		
2,190.00	3,850.00	15,200.00	1461 Tuition to Other Dists. in State		12,200.00
6,900.00	7,225.00	16,000.00	Total Payments to other school Districts		12,200.00
653,572.00	705,491.00	773,693.00	EMERGENCY		16,000.00
			TOTAL GENERAL FUND EXPENDITURES		845,465.00

SCHEDULE IV ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual	Fiscal Year Ending June 30, 1958 (1)	Fiscal Year Ending June 30, 1959 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
\$89,471.51	\$73,027.80	\$71,667.50	Total Receipts		\$ 71,285.00
9,217.19			Beginning Net Cash Balance (or Deficit)		
78,688.70	72,027.50	71,667.50	Total Budget Resources		71,285.00
			ESTIMATED EXPENDITURES		
61,000.00	63,000.00	64,000.00	1391 Principal on Bonds (Include negotiable interest-bearing warrants issued under OAS 328,260)		65,000.00
10,342.50	9,097.50	7,667.50	1392 Interest on Bonds		6,285.00
71,342.50	72,027.50	71,667.50	Total Expenditures		71,285.00

SCHEDULE V ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual	Fiscal Year Ending June 30, 1958 (1)	Fiscal Year Ending June 30, 1959 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
6,288.00	6,000.00	6,000.00	36 Federal Money Received Through State		6,500.00
30,518.00	34,000.00	34,000.00	66 Sale of Lunches		36,500.00
36,806.00	40,000.00	40,000.00	Total Receipts		43,000.00
3,369.00	1,000.00	1,000.00	Beginning Net Cash Balance (or Deficit)		1,000.00
40,175.00	41,000.00	41,000.00	Total Budget Resources		44,000.00
			ESTIMATED EXPENDITURES AND RESERVE		
2,454.00	4,000.00	910 Labor		4,500.00	
	32,000.00	921 Food		34,000.00	
	2,000.00	922 Supplies		2,500.00	
	1,500.00	978 Equipment		1,500.00	
	500.00	999 Other		500.00	
36,602.00	40,000.00	Total Estimated Expenditures		43,000.00	
3,573.00	1,000.00	Reserved for Expenditure in Future Years		1,000.00	
40,175.00	41,000.00	Total Expenditures and Reserve		44,000.00	

SCHEDULE VII ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual	Fiscal Year Ending June 30, 1958 (1)	Fiscal Year Ending June 30, 1959 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
			Serial Levy		\$160,000.00
			Total Receipts		130,000.00
			Beginning Net Cash Balance (or Deficit)		None
			Total Budget Resources		130,000.00
			ESTIMATED EXPENDITURES AND RESERVE		
			Fees-Buildings-Sites-Equipment		120,000.00
			Site Improvements-Architects Fees		10,000.00
			Total Estimated Expenditures		130,000.00
			Total Expenditures and Reserve		130,000.00

Riverside HS Band to Perform

By MARY LEE MARLOW
The Riverside High School band, under the direction of Wolfgang Edelmann, will present a short program of music in the school auditorium Tuesday, March 8, at 2:45 p. m. for the purpose of presenting its new uniforms to the public. The affair will be free to the public. In the audience will be the high school students, as well as pupils of both Boardman grade school and the F C Houghton grade school of Irrigon. In addition the band is extending an invitation to all citizens in the area to attend.

The uniforms were designed to utilize the school colors, black and turquoise, with white. Black was chosen as the basic color in the navy style double breasted cut, with turquoise and white in the shoulder patch and pants stripes. The citation cord is white. The cap, also of navy design, has a white top and black visor. White shirts and shoes, and black tie complete the uniforms.

Mrs. Glen Carpenter was hostess for a miscellaneous shower Monday night at her home, in honor of Mrs. Wayne Beebe (Lorrel Hamilton), recent bride. Co-hostesses were Mrs. Nathan Thorpe, Mrs. Louise Earwood, Mrs. Ernest Obermeyer, Mrs. Lowell Shattuck, Mrs. Elvin Ely, Mrs. Frank Marlow, Mrs. Don Downey, Mrs. Delbert Carpenter and Mrs. Charles Anderegg.

In a game played prizes were won by Mrs. Bob Steard and Mrs. Royal Bands.

Out of town guest was the honoree's sister, Mrs. Larry Thorpe and daughter JoAnn of Hermiston. Other guests were Mrs. Harold Rash, Mrs. Bob Thornhill, Mrs. Charles McKenzie, Mrs. Arthur Allen, Mrs. W G Seehafer, Mrs. Elmer Messenger, Mrs. Earl Briggs, Mrs. Algy Taylor, Mrs. Claud Worden, Faye Anderson, Mrs. Nate Macomber, Mrs. Rollin Bishop, Jean McKenzie, Toni Taylor, Sandra Thorpe, Carolyn Baker, Shirley Earwood, Mrs. Walter Hayes, Mrs. Russell Miller, Mrs. Willard Baker, Mrs. Henry Gantenbein, Mrs. Laura Allen, Elberta Carpenter and Teresa Thorpe. 33 others unable to attend also sent gifts.

ROCK HOUND'S CORNER

By BETTY WAGNER
Our February 20 meeting was held at Dr C M Wagner's home, and we were all very glad to have some guests from Ione with us for the evening. A discussion of a possible change in our meeting night resulted in a vote to meet on the 4th Saturday night of each month, instead of the 3rd.

A very interesting letter was read from Doc and Mrs. Babb who are busy spending the winter months in Arizona and California, adding to their rock collection. I hear the additions are by the 100 lb. The Babb's had seen and included a picture of the famed "Hooded Owl"—a lovely replica of an owl which the forces of nature had formed of beautiful colors in agate in a geode.

We learned from Randall Peterson that the refraction index of a stone is its ability to slow down a ray of light and bend it. This is one of the more important ways of distinguishing gem stones.

A demonstration of the use of the refractometer was very interesting. Since amethysts are the February gem stone, a short discussion of these beautiful

light to dark violet quartz crystals was very timely. Mexico and Brazil yield some of the nicest and darkest varieties, and Brazil has also been found to contain a variety of amethyst that, under carefully controlled conditions, turns a beautiful transparent green when heated.

A game similar to "I Have A Secret" and "Twenty Questions" proved to be a real brain teaser when it came to guessing the contents of two paper sacks. Now what could a paper sack at a rock club meeting possibly contain? The first guess is easy, but after that the fun begins.

Two films, "Thanks for Listening" by Bell Telephone and "Vacation Adventures in Oregon State Parks" followed by refreshments concluded the evening's program.

Mrs. Ansil Martin and son Gary rode over from Prineville with Mrs. Lippert last week and Ansil came after them Sunday, taking them home.

GET MORE PROFIT FROM YOUR WHEAT ACRES APPLY YIELD - INCREASING PHILLIPS 66 Agricultural Ammonia

Order your supply today!

SOIL TESTING SERVICE EKSTROM FARM CHEMICALS

HOME OWNED AND OPERATED IONE, OREGON PHONE 8-7289

PEACE COSTS MONEY



Commander W. R. Anderson of the Nautilus, world's first atomic-powered submarine

Commander Anderson sees the need for peace firsthand. He knows it doesn't come easy or cheap. It costs money.

Not only money for military strength. Money for science and education. And money saved by people like you, to keep our economy sound.

Every U.S. Savings Bond you buy helps provide this money—helps make America stronger and safer. Couldn't you buy a few extra?

Help Strengthen America's Peace Power
BUY U.S. SAVINGS BONDS

The U.S. Government does not pay for this advertising. The Treasury Department thanks, for their patriotic donation, The Advertising Council and