

NOTICE

Proposed Budget for the City of Ashland For the Year 1940

The following is a budget of the estimated expenditures of the City of Ashland, Oregon, together with the estimated receipts from all sources and the levy of taxes required to raise the necessary revenue:

ESTIMATED EXPENDITURES	
General Fund	
<b>General Government:</b>	
Council:	
Salaries (6 at \$75.00)	\$450
Telephone (6 at \$30)	180
Travel expense	100
<b>TOTAL</b>	<b>\$730</b>
Mayor:	
Salary	\$100
Telephone	36
Travel expense	75
<b>TOTAL</b>	<b>\$211</b>
Recorder:	
Salary (portion)	\$660
Postage, box rent	50
Telephone and telegraph	40
Travel expense	35
Printing	60
Office supplies	100
Forgery, check alteration insurance	38
Surety bonds	30
Office equipment	62
<b>TOTAL</b>	<b>\$1,075</b>
Treasurer:	
Salary	\$540
Office supplies and expense	10
Surety bond	50
<b>TOTAL</b>	<b>\$600</b>
Attorney:	
Salary	\$900
Extra fees	200
Telephone and telegraph	30
Travel expense	100
<b>TOTAL</b>	<b>\$1,230</b>
Buildings:	
Labor	\$12
Repair and maintenance	100
General supplies	30
Fuel oil and wood	150
Insurance, fire, plate glass	30
<b>TOTAL</b>	<b>\$322</b>
Elections:	
Clerks, printing, etc.	\$85
<b>TOTAL</b>	<b>\$85</b>
Auditing:	
Auditors fees	\$350
<b>TOTAL</b>	<b>\$350</b>
Engineer:	
Engineer's fees	\$250
Accident insurance	3
<b>TOTAL</b>	<b>\$253</b>
City Judge:	
Salary	\$240
Surety bond	8
<b>TOTAL</b>	<b>\$248</b>
Advertising:	
Legal notices, bds, etc.	\$150
<b>TOTAL</b>	<b>\$150</b>
<b>General Government totals</b>	<b>\$5,254</b>
<b>Public Safety:</b>	
Police Department:	
Salary, chief of police	\$1,980
Salary, assistant chief of police	1,500
Salary, patrolman No. 1	1,380
Salary, patrolman No. 2	1,320
Salary, patrolman No. 3 (half-time)	660
Wages, special police	750
Postage and box rent	90
Telephone and telegraph	200
Travel expense	50
Printing	300
Repairs and maintenance, equipment	300
Office supplies and expense	75
General supplies and expense, jail	100
Food for prisoners	150
Gas and oil	500
Miscellaneous expense	30
Insurance, automobile	77
Insurance, accident	170
Insurance, surety bond, chief	5
Office equipment	125
Motor vehicles	138
<b>TOTAL</b>	<b>\$9,630</b>
Fire Department:	
Salary, fire chief	\$1,620
Salary, driver No. 1	1,320
Salary, driver No. 2	1,260
Wages, volunteers, grass burning	700
Telephone and telegraph	35
Travel expense, use chief's car	110
Repairs and maintenance, equipment	100
General supplies and expense	150
Gas and oil	150
Accident insurance	100
Motor vehicles	1,000
Other equipment, hose, etc.	400
Furniture and fixtures	25
<b>TOTAL</b>	<b>\$6,970</b>
<b>Public Works:</b>	
Street Department:	
Salary, superintendent	\$1,560
Salaries, wages, regular, temporary	3,200
Telephone and telegraph	30
Repairs and maintenance, equipment	250
General and office supplies	260
Gas and oil	750
Material and supplies, oiling, paving	2,850
Rent of equipment	400
Miscellaneous	250
Insurance, truck	50
Insurance, accident	100
<b>TOTAL</b>	<b>\$9,700</b>
Street Lighting:	
Electric lights, streets	\$5,000
<b>TOTAL</b>	<b>\$5,000</b>
Lithia Drinking Fountains:	
Electric power for pump	\$350
<b>TOTAL</b>	<b>\$350</b>
Health Department:	
Salary, health officer	\$120
Travel expense	35
<b>TOTAL</b>	<b>\$155</b>
Sanitary Department:	
Dump ground, disposal of animals	\$100
<b>TOTAL</b>	<b>\$100</b>
Relief Department:	
Salary, janitor and other labor	\$200
Rooms and meals for transients	125
Wood and supplies for indigents	300
<b>TOTAL</b>	<b>\$625</b>

AND THEN THE FUN BEGAN!



<b>Recreation Department:</b>	
Salary, band leader	\$488
Pay, bandmen	715
Music	50
Uniforms	258
<b>TOTAL</b>	<b>\$1,511</b>
<b>Hospital Department:</b>	
Insurance	\$136
Elevator payment	200
Repairs and maintenance	384
Miscellaneous	300
<b>TOTAL</b>	<b>\$1,020</b>
<b>Miscellaneous Department:</b>	
Association dues and legislative assesment	\$55
Care of park row boulevard	300
Care of Chautauqua park	300
Emergency appropriation	1,750
<b>TOTAL</b>	<b>\$2,405</b>
<b>General Fund totals</b>	<b>\$42,720</b>
<b>Library Fund:</b>	
Salary, librarian	\$1,200
Salaries, assistants, janitor	2,076
Freight, postage, express, dray	25
Telephone and telegraph	48
Printing and binding	25
Lights and sewage disposal	200
Building, repairs and maintenance	200
Supplies, general and office	75
Fuel oil	250
Miscellaneous	150
Insurance, fire	34
Furniture, fixtures (heating system)	509
Books and magazines	546
<b>TOTAL</b>	<b>\$5,338</b>
<b>Park Fund:</b>	
Salary, superintendent	\$1,500
Wages, temporary, regular	2,830
Equipment repairs and maintenance	135
Building repairs and maintenance	780
Food for birds and animals	200
Gas and oil	150
Material and supplies	230
Spray and fertilizer	75
Flowers and shrubs, trees	91
Miscellaneous	150
Insurance, fire and auto	60
Insurance, accident	75
Equipment, mower, truck	815
Note	200
Interest (\$1,800 at 3%)	54
<b>TOTAL</b>	<b>\$7,345</b>
<b>Cemetery Fund:</b>	
Salary, sexton	\$1,500
Salaries, wages, regular and temporary	1,500
Telephone and telegraph	30
Equipment repairs, maintenance	25
General supplies	100
Gas and oil	90
Miscellaneous	37
Insurance, accident	25
New equipment, sprinkling system, etc.	111
Trust fund payment	500
Hargadine cemetery, care & maintenance	100
<b>TOTAL</b>	<b>\$4,018</b>
<b>Sinking Fund:</b>	
Auxiliary water bonds, principal	\$5,000
Auxiliary water bonds, interest	3,750
Refunding Bancroft bonds, principal	2,000
Refunding Bancroft bonds, interest	400
<b>TOTAL</b>	<b>\$11,150</b>
<b>Electric Fund:</b>	
Salary, superintendent	\$2,700
Salaries, power plant operators	2,400
Salaries, linemen	3,412.56
Salary, utility	1,575
Salary, office man	1,426.56
Salaries, recorder's office	1,320
Wages, regular and temporary	2,000
Office supplies	250
Gas and oil	500
Street lights, globes, etc.	1,000
Materials, poles, wire, etc.	5,000
Trestle replacement	750
COPCO for power	18,000
Advertising	500
Insurance, accident	300
Insurance, fire, etc.	600
Maintenance of equipment	1,250
Chamber of Commerce	500
Donation, water and street departments	16,800
Car replacement	500
Compressor replacement	2,250
Miscellaneous	1,100.88
Equipment, meters, transformers	5,865
General fund	10,500
<b>TOTAL</b>	<b>\$80,500</b>
<b>Water Fund:</b>	
Salary, superintendent	\$1,827
Salary, utility	1,496.28
Salary, office man	180
Salaries, recorder's office	1,320
Wages, regular and temporary	3,600
Purification	1,661
Pipe, paint, lumber, gas, oil	1,500
Tools	200
Office supplies	150
Pipeline replacement	13,000
Talent irrigation maintenance	1,500
Insurance, accident	100.72
Insurance, fire, etc.	100
Maintenance of equipment	200
Telephone and telegraph	75
Meters	300
Car replacement	500
Bond retirement (future)	15,000
Interest on bonds	15,390
<b>TOTAL</b>	<b>\$58,100</b>

<b>Sewage Disposal Bonds:</b>			
Labor at plant	\$600		
Labor cleaning sewers	450		
Chlorine, lime	480		
Laboratory equipment, lime feeder	424		
Bond retirement	1,500		
Interest on bonds	746		
<b>TOTAL</b>	<b>\$4,200</b>		
<b>ESTIMATED REVENUES</b>			
<b>General Fund:</b>			
Business licenses	\$200		
Dog licenses	225		
Liquor licenses	75		
Temporary auto license fees	400		
Building permits	25		
Fines	450		
Rents, leases buildings and la ia	1,100		
Dump ground franchise	180		
Library phone	48		
Street department from electric	4,800		
State liquor tax prorata	650		
Miscellaneous revenues	50		
Electric department surplus	10,500		
<b>TOTAL</b>	<b>\$18,703</b>		
<b>Library Fund:</b>			
Fines	\$200		
<b>TOTAL</b>	<b>\$200</b>		
<b>Park Fund:</b>			
Auto camp rent	\$750		
Care Chautauqua park	300		
<b>TOTAL</b>	<b>\$1,050</b>		
<b>Cemetery Fund:</b>			
Opening graves	\$1,500		
<b>TOTAL</b>	<b>\$1,500</b>		
<b>Electric Fund:</b>			
Sale of electricity (consumers)	\$70,000		
Rent of equipment, etc.	1,500		
Sale of electricity (city streets)	5,000		
Interest on investments	4,000		
<b>TOTAL</b>	<b>\$80,500</b>		
<b>Water Fund:</b>			
Sale of water	\$46,000		
Transfers from electric fund	12,000		
Miscellaneous	100		
<b>TOTAL</b>	<b>\$58,100</b>		
<b>Sewage Disposal Fund:</b>			
Sale of services	\$4,200		
<b>TOTAL</b>	<b>\$4,200</b>		
<b>SUMMARY</b>			
	Expenditures	Revenues	Budget
General	\$42,720	\$18,703	\$24,017
Library	5,338	200	5,138
Park	7,345	1,050	6,295
Cemetery	4,018	1,500	2,518
Sinking	11,150		11,150
Electric	80,500	80,500	
Water	58,100	58,100	
Sewage Disposal	4,200	4,200	
	\$213,371	\$164,253	\$49,118

The original estimates, as furnished by department heads, and which are in a large measure a basis for the above estimates, are on file in the office of the city recorder and are made a part hereof. Any person desiring to examine said original estimates may do so at the office of the city recorder.

I hereby certify that the foregoing is a true statement of the proposed budget of expenses for the year 1940, as adopted by the budget committee of the city of Ashland, Oregon, October 5th, 1939, and pursuant to authority given by the common council at a meeting held the same date.

NOTICE IS HEREBY GIVEN, to all persons interested therein, that the city council will meet at the city hall, Ashland, Oregon, on Friday, October 27, 1939, at 7:30 o'clock p. m., then and there to discuss said budget and make the levy of the city taxes for expenditures for the year 1940, at which time and place any person interested may meet with the council and make known their objections to said budget, and any proposed tax levy, if any they have.

JAMES Q. ADAMS,  
City Recorder.

**STATEMENT OF THE OWNERSHIP, MANAGEMENT, CIRCULATION, ETC. REQUIRED BY THE ACTS OF CONGRESS OF AUGUST 24, 1912, AND MARCH 3, 1933**

Of Southern Oregon Miner, published weekly at Ashland, Oregon, for Oct. 9, 1939.

State of Oregon  
County of Jackson ss.

Before me, a notary in and for the state and county aforesaid, personally appeared Leonard Hall, who, having been duly sworn according to law, deposes and says that he is the publisher and owner of the Southern Oregon Miner and that the following is, to the best of his knowledge and belief, a true statement of the ownership, management (and if a daily paper, the circulation), etc., of the aforesaid publication for the date shown in the above caption, required by the Act of Aug. 24, 1912, as amended by the Act of March 3, 1933, embodied in section 537, Postal Laws and Regulations, printed on the reverse of this form, to wit:

- That the names and addresses of the publisher, editor, managing editor, and business managers are: Publisher, Leonard Hall, Ashland, Oregon; editor, Leonard Hall, Ashland, Oregon; managing editor, Leonard Hall, Ashland, Oregon, and business manager, Leonard Hall, Ashland, Oregon.
- That the owner is: (If owned by a corporation, its name and address must be stated and also immediately thereunder the names and addresses of stockholders owning or holding one per cent or more of total amount of stock. If not owned by a corporation, the names and addresses of the individual owners must be given. If owned by a firm, company, or other unincorporated concern, its name and address, as well as those of each individual member, must be given.) Leonard Hall, Ashland, Oregon.
- That the known bondholders, mortgagees, and other security holders owning or holding 1 per cent or more of the total amount of bonds, mortgages, or other securities are: (If there are none, so state). None.
- That the two paragraphs next above, giving the names of the owners, stockholders, and security holders, if any, contain not only the list of stockholders and security holders as they appear upon the books of the company but also, in cases where the stockholder or security holder appears upon the books of the company as trustee or in any other fiduciary relation, the name of the person or corporation for whom such trustee is acting, is given; also that the said two paragraphs contain statements embracing affiant's full knowledge and belief as to the circumstances and conditions under which stockholders and security holders who do not appear upon the books of the company as trustees, hold stock and securities in a capacity other than that of a bona fide owner; and this affiant has no reason to believe that any other person, association, or corporation has any interest direct or indirect in the said stock, bonds, or other securities than as so stated by him.
- That the average number of copies of each issue of this publication sold or distributed, through the mails or otherwise, to paid subscribers during the twelve months preceding the date shown is (This information is required from daily publications only.)

LEONARD HALL,  
Sworn to and subscribed before me this 9th day of Oct., 1939.  
LUCILLE V. SMITH,  
(Seal) (My commission expires Dec. 27, 1942.)

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