

Notice of 1945-46 Budget Meeting

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended), notice is hereby given that the budget committee of Beaverton, Oregon, in compliance with said law, prepared and adopted on May 29, 1945, the budget estimates for City of Beaverton, Oregon, for the ensuing fiscal year July 1, 1945, to June 30, 1946, as set forth in the accompanying schedules. All persons are hereby notified that on Monday, the 9th day of July, 1945, at 8 p. m., in the City Hall, Beaverton, Oregon, said budget estimates may be discussed with the City Council, the levying board for City of Beaverton, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of City of Beaverton, Oregon, at April 30, 1945, was as follows:

NATURE OF OBLIGATION	AMOUNT	NATURE OF OBLIGATION	AMOUNT
Refunding Improvement Bonds—		Refunding Water Bonds—	
Series 1939	\$23,500.00	Series 1940	\$32,000.00
General Obligation Bonds—Series 1942	2,000.00		

General Fund RECEIPTS

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 380.25	\$ 1,980.00	\$ 2,200.00	Licenses and Fees	\$ 3,100.00
934.50	1,080.00	1,100.00	Sundry Income	1,230.00
\$ 1,314.75	\$ 3,060.00	\$ 3,300.00	Total Estimated Receipts	\$ 4,330.00
			Estimated Cash Balance	\$ 4,945.00
			Reserve for Cash Working Fund (15% of \$14,333.50)	2,150.00
			Net Estimated Cash Balance	\$ 2,795.00
			Total Receipts and Cash Balance	\$ 7,125.00

EXPENDITURES

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 2,941.08	\$ 3,475.18	\$ 3,300.00	Debt Service:	
1,023.21	885.08	761.75	Principal on Improvement Bonds	\$ 700.00
1,176.26	1,813.70	1,100.00	Interest on Improvement Bonds	700.00
102.87	81.55	54.64	Principal on General Obligation Bonds	
			Interest on General Obligation Bonds	
\$ 5,243.42	\$ 6,255.51	\$ 5,216.39	Total Debt Service	\$ 700.00
			Other Than Debt Service:	
\$ 800.00	\$ 928.94	\$ 900.00	Recorder-Treasurer	\$ 1,200.00
179.82	180.00	180.00	Superintendent	180.00
227.50	240.00	150.00	Attorney and Legal Expense	400.00
45.00	135.00	180.00	Auditor	200.00
169.58	210.40	220.00	City Hall Operation	350.00
46.41	118.59	150.00	Parks	650.00
82.65	134.37	120.00	City Shops Operation	150.00
31.75	24.80	40.00	Stationery and Office Expense	150.00
2,280.27	3,614.16	3,000.00	Elections	50.00
946.45	549.06	600.00	Police Department	4,225.00
1,171.52	1,088.46	1,000.00	Fire Department	700.00
105.21	122.34	650.00	Street Lights	1,200.00
502.09	500.00	2,500.00	Drainage and Sewers (Sinking Fund)	2,500.00
350.16	402.00	500.00	Library	700.00
1,112.19	229.35	451.24	Miscellaneous	500.00
			Emergency Fund	478.50
\$ 8,050.60	\$ 8,577.47	\$ 11,091.24	Total Other Than Debt Service	\$13,633.50
\$ 13,294.02	\$ 14,832.98	\$ 16,307.63	Total Expenditures	\$14,333.50
			Estimated Receipts and Available Cash Balance	\$ 7,125.00
			Net Amount Raised by Taxation	\$ 7,208.50

Road Fund RECEIPTS

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 3,018.70	\$ 707.38	\$ 2,547.53	Washington County	\$ 2,527.20
	1,444.86	1,444.86	State Gas Tax Fund	1,472.80
\$ 3,018.70	\$ 2,152.24	\$ 3,992.39	Total Estimated Receipts	\$ 4,000.00
			Estimated Cash Balance	\$ 1,290.00
			Reserve for Cash Working Fund (15% of \$4,600.00)	690.00
			Net Estimated Cash Balance	\$ 1,980.00

EXPENDITURES

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 60.00	\$ 60.00		Office Rent	\$ 60.00
120.00	120.00		Shop Rent	120.00
389.70	420.00		Superintendent's Salary	420.00
25.70	18.75		Insurance	200.00
303.23	432.51		Street Cleaning	500.00
2,116.37	1,992.32		Street Repairs and Maintenance	3,300.00
			Grader and Equipment	
			Battery Charger	
\$ 3,015.00	\$ 3,043.58	\$ 3,992.39	Total Expenditures	\$ 4,600.00
			Estimated Receipts and Available Cash Balance	\$ 4,600.00

Water Fund RECEIPTS

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$15,340.75	\$17,559.91		Water Service Income	\$18,000.00
20.77			Interest Earned	
373.00	1,738.50		Sundry Income	700.00
\$15,734.52	\$19,298.41		Total Estimated Receipts	\$18,700.00
			Estimated Cash Balance	\$ 502.50
			Total Receipts and Cash Balance	\$19,202.50

EXPENDITURES

Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 3,500.00	\$ 3,500.00		Debt Service:	
925.29	837.81		Principal on Refunding Water Bonds	\$ 4,000.00
			Interest on Refunding Water Bonds	662.50
\$ 4,425.29	\$ 4,337.81		Interest on Water Bonds—Series 1945	300.00
			Total Debt Service	\$ 4,962.50
			Other Than Debt Service:	
\$ 4,119.50	\$ 4,024.89		Salaries and Wages	\$ 5,000.00
1,334.00	1,858.13		Power	2,250.00
167.13	220.00		Stationery and Office Supplies	250.00
624.79	1,274.16		Maintenance Expense	1,200.00
111.82	152.29		Truck Expense	250.00
14.13	14.50		General Expense	100.00
180.00	180.00		Office Rent	180.00
120.00	120.00		Shop Rent	120.00
27.00	81.00		Auditing	110.00
83.49	67.07		Allowance for Bad Accounts	20.00
53.83	111.20		Insurance	150.00
2,026.62	2,162.62		Depreciation	2,600.00
\$ 8,862.31	\$10,265.86		Total Expenses	\$12,240.00
350.82	4,620.53		Extensions and Betterments	2,000.00
9,213.13	14,886.39		Total Other Than Debt Service	\$14,240.00
\$13,638.42	\$19,224.20		Total Expenditures	\$19,202.50
			Estimated Receipts and Available Cash Balance	\$19,202.50

Drainage and Sewage Disposal Sinking Fund RECEIPTS

Actual for Fiscal Year July 1, 1942 to June 30, 1944	Actual for Fiscal Year July 1, 1943 to June 30, 1944	Budget 1944-45	FUND AND CLASSIFICATION	Budget 1945-46
\$ 100.00	\$ 2,782.70	\$ 2,500.00	General Fund Tax Collections	\$ 2,500.00
			Estimated Cash Balance	8,000.00
			Total Receipts and Cash Balance	\$ 8,500.00

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FOR SALE—Childs Junior size bed with mattress. AT. 2985. 20

FOR SALE—A cow—or will trade for steer, Tigard, turn at McDonalds store. East to Ash, at top of hill, name Handley on mail box. 20

FOR SALE—Box Springs & mattress, nearly new. Apply L. H. Brawand, Metzger, Ore. Phone CH. 2929. 20

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WANTED—Small tricycle. Mrs. R. J. LaMont, phone Beaverton 2354. 20

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