

| | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| 5. Total Expense of Supervision | \$ 1,750.00 | \$ 1,200.00 | \$ 2,950.00 | \$ 2,540.00 | \$ 2,392.00 | \$ 1,851.60 |
| III. INSTRUCTION—Teaching | | | | | | |
| 1. Personal service: | | | | | | |
| 1. Teachers | \$20,795.00 | \$16,799.00 | \$37,594.00 | \$31,767.00 | \$27,382.45 | |
| 3. Supplies (chalk, paper, etc.) | 600.00 | 600.00 | 1,200.00 | 1,000.00 | 1,625.07 | |
| 4. Textbooks | 800.00 | | 800.00 | 1,000.00 | 269.42 | |
| 7. Total Expense of Teaching | \$22,195.00 | \$17,399.00 | \$39,594.00 | \$33,767.00 | \$29,264.09 | \$25,698.28 |
| IV. OPERATION OF PLANT | | | | | | |
| 1. Personal service: | | | | | | |
| 1. Janitors and other employees | \$ 2,000.00 | \$ 1,840.00 | \$ 3,840.00 | \$ 2,628.00 | \$ 2,491.47 | |
| 2. Janitors' Supplies | 400.00 | 400.00 | 800.00 | 600.00 | 217.92 | |
| 3. Fuel | 550.00 | 550.00 | 1,100.00 | 1,100.00 | 955.16 | |
| 4. Light and power | 300.00 | 300.00 | 600.00 | 500.00 | 528.74 | |
| 5. Water | 100.00 | 100.00 | 200.00 | 200.00 | 192.21 | |
| 6. Telephone | | 100.00 | 100.00 | 100.00 | 95.48 | |
| 8. Total Expense of Operation | \$ 3,350.00 | \$ 3,290.00 | \$ 6,640.00 | \$ 5,128.00 | \$ 4,480.90 | \$ 5,003.34 |
| V. MAINTENANCE AND REPAIRS | | | | | | |
| 1. Repair and maintenance of furniture and equipment | \$ 100.00 | \$ 150.00 | \$ 250.00 | \$ 300.00 | \$ 282.73 | |
| 2. Repair and maintenance of: | | | | | | |
| 1. Buildings | 500.00 | 1,300.00 | 1,800.00 | 400.00 | 93.40 | |
| 2. Grounds | | | | | 44.20 | |
| 3. Other expense of maintenance and repairs | | 50.00 | 50.00 | | | |
| 4. Total Expense of Maintenance and Repairs | \$ 600.00 | \$ 1,500.00 | \$ 2,100.00 | \$ 700.00 | \$ 420.33 | \$ 1,701.36 |
| VI. AUXILIARY AGENCIES | | | | | | |
| 1. Health service: | | | | | | |
| 1. Personal service (nurse, etc.) | \$ 450.00 | | \$ 450.00 | \$ 570.00 | \$ 250.00 | |
| 2. Supplies and other expenses | 100.00 | | 100.00 | 100.00 | 69.08 | |
| 2. Transportation of pupils: | | | | | | |
| 1. Personal service | 720.00 | 1,920.00 | 2,640.00 | 2,740.00 | 2,763.81 | |
| 2. Supplies and other expenses | 250.00 | 250.00 | 500.00 | 500.00 | 222.65 | |
| 3. Repair and replacement of busses | 200.00 | 200.00 | 400.00 | 400.00 | 113.92 | |
| 3. Other auxiliary agencies: | | | | | | |
| 1. Personal service | | | | | 316.00 | |
| 4. Total Expense of Auxiliary Agencies | \$ 1,720.00 | \$ 2,370.00 | \$ 4,090.00 | \$ 4,310.00 | \$ 3,735.46 | \$ 1,811.27 |
| VII. FIXED CHARGES | | | | | | |
| 1. Insurance | \$ 400.00 | \$ 316.00 | \$ 716.00 | \$ 650.00 | \$ 368.69 | |
| 2. Rent | | 4.00 | 4.00 | | 4.00 | |
| 3. Other fixed charges: | | | | | | |
| 2. Retirement | 1,600.00 | 1,400.00 | 3,000.00 | | | |
| 4. Total Fixed Charges | \$ 2,000.00 | \$ 1,720.00 | \$ 3,720.00 | \$ 650.00 | \$ 372.69 | \$ 506.96 |
| VIII. CAPITAL OUTLAYS | | | | | | |
| 2. New buildings | \$ 350.00 | \$ 350.00 | \$ 700.00 | | | |
| 4. New furniture, equipment and replacements | 300.00 | 600.00 | 900.00 | 1,000.00 | 106.00 | |
| 6. Other capital outlays: | | | | | | |
| 1. Library books | | 200.00 | 200.00 | | 152.47 | |
| 2. Bus | 1,400.00 | 1,400.00 | 2,800.00 | | | |
| 7. Total Capital Outlays | \$ 2,050.00 | \$ 2,550.00 | \$ 4,600.00 | \$ 1,000.00 | \$ 205.47 | \$ 3,133.06 |
| X. EMERGENCY | | | | | | |
| Total Schedule II—General Fund | | | \$67,684.00 | \$51,489.00 | \$42,161.37 | \$40,886.46 |

SCHEDULE III—Bond Interest and Sinking Fund

| | | | | | | |
|--|--|--|-------------|-------------|-------------|--|
| Debt Service—Bond Interest and Sinking Fund | | | | | | |
| 1. Principal on bonds (include negotiable interest-bearing warrants issued under section 111-1016, O.C.L.A.) | | | \$ 3,000.00 | \$ 4,000.00 | | |
| 2. Interest on bonds | | | 342.50 | 575.00 | | |
| 3. Total Schedule III—Debt Service—Bonds and Interest | | | \$ 3,342.50 | \$ 4,575.00 | \$ 3,495.00 | |

SCHEDULE VI—Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies

| ESTIMATION OF TAX LEVY | Total All Funds | General Fund Total Schedule II | Bond Interest and Sinking Fund Total Schedule III |
|---|--------------------|--------------------------------|---|
| Total estimated expenditures | \$71,026.50 | \$67,684.00 | \$ 3,342.50 |
| DEDUCT: | | | |
| Total estimated receipts and available cash balances (Schedule I) | 21,330.00 | | |
| Amount necessary to balance the budget | 49,696.50 | | |
| Balance to be raised by taxation | 49,696.50 | | |
| ADD: | | | |
| Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made | 1,500.00 | | |
| Total estimated tax levies for ensuing fiscal year | \$50,196.50 | | |
| Analysis of estimated tax levies: | | | |
| Amount inside 6% limitation | \$18,984.79 | | |
| Amount outside 6% limitation | \$31,211.76 | \$27,869.26 | \$ 3,342.50 |

INDEBTEDNESS

| | |
|---|--------------------|
| 1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O.C.L.A.) | \$17,200.00 |
| 4. Total Indebtedness | \$17,200.00 |

Dated this June 4th, 1946

Signed RUBY DOWNING,
District Clerk

LEONARD J. FREEMAN
Chairman, Board of Directors

Approved by Budget Committee, June 4th, 1946.

Signed J. E. VINCENT
Secretary, Budget Committee

LESLIE J. BIGHAM,
Chairman, Budget Committee

Notice of School Election Upon Question of Increasing Tax Levy Over Amount Limited by Section 11, Article XI, State Constitution

NOTICE IS HEREBY GIVEN that an election will be held in School District No. 6 of Jackson County, State of Oregon, at High School Building in said school district, for the purpose of submitting to the legal voters of said district the question of increasing the tax levy for the year 1946-47 over the amount limited by section 11, article XI, of the Constitution of Oregon.

The reasons for increasing such levy are:

To cover necessary increase in cost of operation.

The Amount of tax, in excess of the 6% limitation, proposed to be levied for said year is \$31,211.76.

Dated this 4th day of June, 1946.

Attest:

RUBY DOWNING,
District Clerk

LEONARD J. FREEMAN
Chairman Board of Directors